

2014 CITY OF DES PLAINES COMMUNITY  
DEVELOPMENT BLOCK GRANT PROGRAM  
CONSOLIDATED ANNUAL PERFORMANCE  
EVALUATION REPORT (CAPER)



PREPARED BY DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT:  
NOVEMBER 16, 2015



# **PY2014 CAPER Executive Summary**

## **Introduction**

The Community Development Block Grant (CDBG) is a federally funded program of the U.S. Department of Housing and Urban Development (HUD). Established in 1974, CDBG has been vital for helping local governments tackle the challenges facing their communities. As a CDBG entitlement community with a population of over 50,000, the City of Des Plaines receives an annual allocation of funding based on a federal grant funding formula. The City of Des Plaines Community and Economic Development Department administers and works closely with HUD to ensure efficient programming. Per the national objective, all program activities aim to benefit low and moderate-income persons, prevent or eliminate blight, and/or meet an emergency need of the community.

There are three essential documents required by HUD from all recipients of the CDBG program: The Consolidated Plan, Annual Action Plan (Action Plan), and Consolidated Annual Performance and Evaluation Report (CAPER). The CDBG Consolidated Plan must be submitted every five (5) years and provides a snapshot of a community's current conditions and establishes long-term objectives, strategies, and goals to alleviate the issues identified. The Action Plan allows the community to make annual adjustments to meet both the goals benchmarked in the Consolidated Plan or handle with newer issues that may occur. The CAPER provides the accomplishment figures compared to the goals referenced in the Consolidated and Action Plan. Both the Action Plan and its respective CAPER must be submitted annually.

The current Consolidated Plan includes the program years 2010 through 2014 (October 1, 2010 – September 30, 2015). To that end, the City of Des Plaines PY2014 CAPER reflects on the accomplishments of Year 5 (October 1, 2014 to September 30, 2015) of the Consolidated Plan (PY2014 Action Plan).

Finally, it is worth noting that City of Des Plaines CDBG administration has undergone wholesale personnel changes in the past program year. The staff that prepared the 2010-14 Consolidated Plan and 2014 Annual Action Plan are not the same staff that are preparing this report of past accomplishments.

## Summary of Strategic Plan

The Consolidated Plan describes the strategies for meeting the priority housing and community development needs of the City's low and moderate-income residents for the five-year period beginning October 1, 2010 and ending September 30, 2015. It defines community goals and serves as a comprehensive overview of the policies and programs to be implemented. However, some of the four year old underlying strategic objectives may not be as pertinent to choosing strategic actions in the 2014 Action Plan, and were not included as programs.

Housing affordability needs for all low and moderate-income homeowner households were given high priority for funding assistance. PY2014 CDBG programs to address their needs include a home repair loan/grant, emergency repair grant and housing inspections:

### Home Rehabilitation

Objective: To **provide decent housing** by retaining and improving the affordable housing stock. (DH-2)

Outcome: Improved **Affordability** by a forgivable loan up to \$20,000 for low and \$12,000 for moderate-income households.

Indicators: Rehabilitate approximately 40 resident owner households (8/year).

### Emergency Home Rehabilitation

Objective: To **provide decent housing** by retaining the existing housing stock in emergency situations. (DH-2)

Outcome: Improved **Affordability** by a grant for up to \$2,500 for low or moderate-income households.

Indicators: Serve approximately 25 resident owner households (5/year).

### Home Rehabilitation Inspections

Objective: To **provide decent housing** by conducting preliminary and final inspections on homes rehabbed through CDBG. (DH-2)

Outcome: Improved **Affordability** by insuring the quality of work by contractors passes inspection.

Indicators: Serve at least 65 resident owner households (13/year).

Housing needs for all low and moderate-income renter households were given priority for funding assistance in previous years of the 2010-14 ConPlan but the following programs were not proposed in the PY2014 Action Plan: Des Plaines programs to address their needs include the public service housing repair grant (benefitting renters, completed in PY2011), rental housing energy efficiency grant (completed this program year) and ongoing temporary emergency rental payments through CEDA Northwest (non-profit agency):

#### Public Service Housing Rehabilitation

Objective: To **provide decent housing** by improving the community public service housing facilities in Des Plaines. (DH-1)

Outcome: Improved **Availability** by rehabilitating public housing facilities owned by nonprofits.

Indicators: To assist approximately 2 public facilities (PY2011 and 2014).

#### Rental Housing Energy Improvement (Pilot Program)

Objective: To **provide decent housing** by lowering rental housing costs. (DH-1)

Outcome: Improved **Affordability** through energy savings.

Indicators: To assist approximately 2 households (PY2012 through PY2013).

#### Rental Assistance Public Service

Objective: To **provide decent housing** for low-moderate income rental households at risk of becoming homeless. (DH-1)

Outcome: Temporary **availability** to an emergency rental housing payment.

Indicators: Serve approximately 40 residents (8/year).

Housing needs that assist both low and moderate-income renter and owner households were given high priority for funding assistance. CDBG programs that benefit both tenant types include fair housing counseling, rental and owner home sharing matches, and other public service projects that focus on rental/transitional housing objectives include:

#### Fair Housing Counseling

Objective: To educate low and moderate-income residents their tenant rights to **decent housing**. (DH-1)

Outcome: Counseling **availability** to comprehensive housing-related issues.

Indicators: Serve approximately 100 residents (20/year).

#### Shared Housing Public Service

Objective: To provide a **suitable living environment** for low-moderate income rental households. (SL-1)

Outcome: **Availability** by providing more **accessibility** to rental and owner (shared) housing opportunities.

Indicators: Serve approximately 100 residents (20/year).

Community development public facility and infrastructure improvement needs for all low and moderate-income areas were given high priority for funding assistance. Specific activity types will be determined by annual demand to address the needs of the community. More detailed objectives, outcomes and indicators will be presented through the CDBG annual action plans.

#### Infrastructure/Facilities Improvement

Objective: To provide a **suitable living environment** for low-moderate income areas. (SL-1)

Outcome: New or improved **Availability/Accessibility** to quality infrastructure/facilities and safety throughout all LMAs.

Indicators: Serve LMA census blocks of Des Plaines.

Homeless, special needs and transitional housing was given high priority for funding assistance. Strategies to address the issues include funding for programs that offer emergency shelters, transitional housing and counseling (available to all sub-populations of category):

#### Emergency Shelter Program

Objective: To provide a **suitable living environment** for homeless persons. (SL-1)

Outcome: **Accessibility** to emergency temporary shelter.

Indicators: Serve approximately 20 persons (4/year).

#### Transitional Housing Counseling

Objective: To educate low and moderate-income residents towards attaining permanent **decent housing**. (DH-1)

Outcome: **Availability** to counseling specifically for transition to permanent housing.

Indicators: To assist approximately 45 persons (9/year) for counseling (and 5 persons [1/year] for transitional housing).

#### Transitional Housing & Safe House Program

Objective: To provide a **suitable living environment** for low-moderate income or homeless female-headed households. (SL-1)

Outcome: **Availability** to housing opportunities and **accessibility** to emergency temporary shelter.

Indicators: To assist approximately 100 persons (20/year) for counseling and 25 persons (5/year) for emergency shelter.

#### Emergency Shelter for Homeless Subpopulations

Objective: To provide a **suitable living environment** for low-moderate income or homeless subpopulation. (SL-1)

Outcome: **Availability** to housing opportunities and **accessibility** to emergency temporary shelter.

Indicators: To assist at least one Des Plaines low-moderate or homeless/neglected person per year.

For non-homeless special needs housing, high priority was given to assisting elderly persons and/or physically disabled and households unable to afford child care. Strategies to address their needs include employment assistance and assisted day care public services:

Senior Employment Counseling

Objective: To increase **economic opportunities** for senior and low-moderate income residents. (EO-1)

Outcome: **Availability** to individual counseling and **accessibility** to employment networking opportunities.

Indicators: To assist approximately 100 households (PY2010 through 2014).

Child Care Subsidy Program

Objective: To provide a **suitable living environment** for children of low and moderate-income single-parent residents. (SL-1)

Outcome: **Availability** by allowing LMI single-parent residents more work opportunities.

Indicators: Childcare for 40 Households (PY2010 through 2014).

## Summary of Annual Performance Outcome

The HUD Outcome Performance Measurement System was established in 2006 and required CDBG grantees to report (per project) under the system’s three categories of measurement: *Objectives, Outcomes, and Indicators*. The objectives and outcomes are reported by choosing one of three predetermined choices. Under objectives, the grantee must choose between: “Creating Suitable Living Environments”, “Providing Decent Housing”, and “Creating Economic Opportunities”. Next, the grantee must choose between: “Availability/Accessibility”, “Affordability”, or “Sustainability” for the project outcomes. The indicators component allows the grantee to input precise data per project. Please note that the “5 Yr Indicators” are from the goals proposed from the Consolidated Plan and **do not** reflect on specific agency goals.

### Public Service Activities:

#### Child Care Subsidy Program

Objective: To provide a **suitable living environment** for children of low and moderate-income single-parent residents.

Outcome: **Availability** by allowing LMI single-parent residents more work opportunities.

5 Yr Indicator: Childcare to benefit 40 persons\*.

PY14 Indicator: Childcare to benefit 8 persons\*.

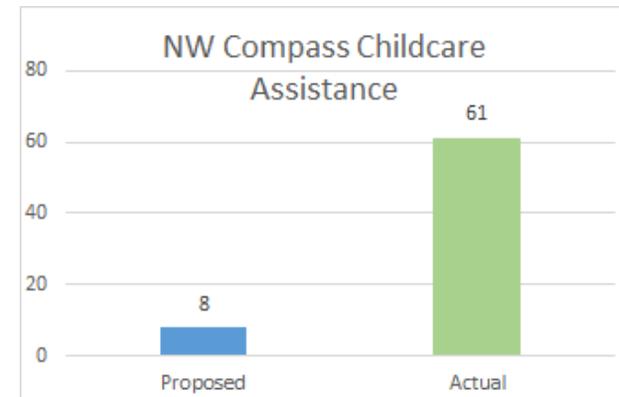
Accomplishment: Childcare benefited 61 persons\*.

Agency: CEDA Northwest/Northwest Compass

Budget: \$9,000

Expended: \$9,000

\*Accomplishment measurement has changed from households to persons to meet HUD matrix code 05L category.



### Senior Employment Program

Objective: To increase **economic opportunities** for senior and low-moderate income residents.

Outcome: **Availability** to individual counseling and **accessibility** to employment networking opportunities.

5 Yr Indicator: Assistance to 100 persons.

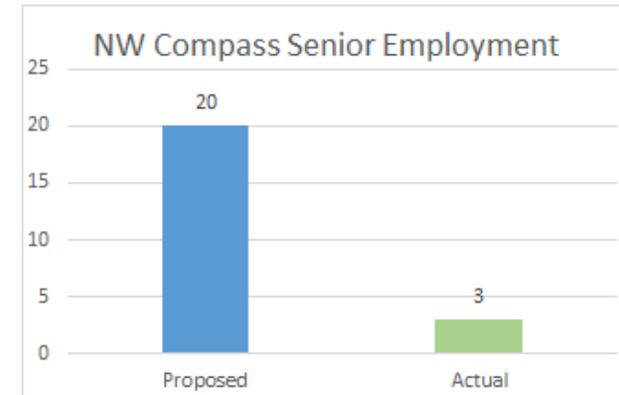
PY14 Indicator: Assistance to 20 persons.

Accomplishment: Assistance to 3 persons.

Agency: CEDA Northwest/Northwest Compass

Budget: \$5,720

Expended: \$5,720



### Homeless Prevention

Objective: To provide a **suitable living environment** for low-moderate income persons.

Outcome: **Availability** by providing more housing opportunities and **accessibility** to case management.

5 Yr Indicator: Assistance to 100 households\*.

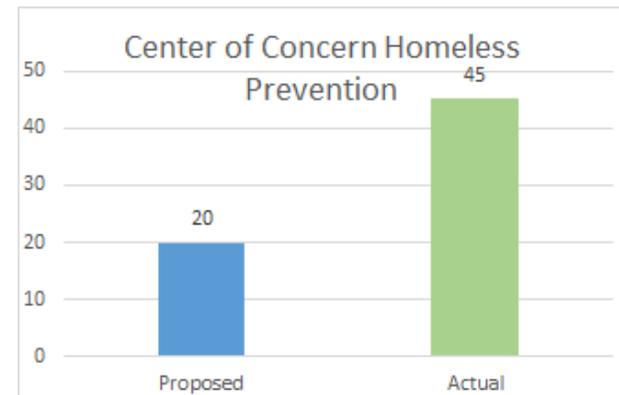
PY14 Indicator: Assistance to 20 households\*.

Accomplishment: Assistance to 45 households\*.

Agency: Center of Concern

Budget: \$7,032

Expended: \$7,032



\*Accomplishment measurement has changed from persons to households for HUD matrix code 05U

### Transitional Housing & Safe House Program

Objective: To provide a **suitable living environment** for low-moderate income or homeless female-headed households.

Outcome: **Availability** to housing opportunities and **accessibility** to emergency temporary shelter.

5 Yr Indicator: Assistance to 125 persons\*.

PY14 Indicator: Assistance to 8 persons\*.

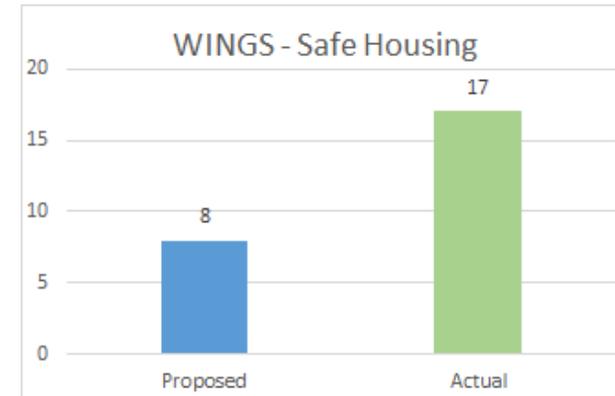
Accomplishment: Assistance to 17 persons\*.

Agency: Women In Need Growing Stronger (WINGS)

Budget: \$5,795

Expended: \$5,795

\*Accomplishment measurement has changed from households to persons for HUD matrix code 05G



### Transitional Housing Counseling

Objective: To educate for **decent housing** for low and moderate-income residents towards attaining homeownership.

Outcome: **Availability** to counseling specifically regarding transition to permanent housing.

5 Yr Indicator: Counseling to 50 households\*.

PY14 Indicator: Counseling to 2 households\*.

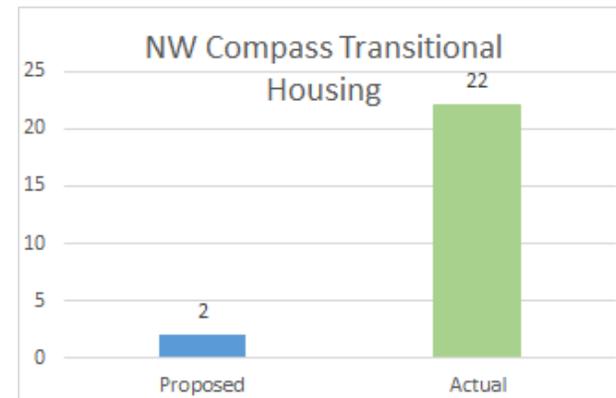
Accomplishment: Counseling to 22 households\*.

Agency: CEDA Northwest/Northwest Compass

Budget: \$2,000

Expended: \$2,000

\*Accomplishment measurement has changed from persons to households for HUD matrix code 05U



Fair Housing Counseling

Objective: To educate for **decent housing** to low and moderate-income residents attain homeownership.

Outcome: **Availability** to comprehensive counseling on housing-related issues.

5 Yr Indicator: Counseling to 100 persons.

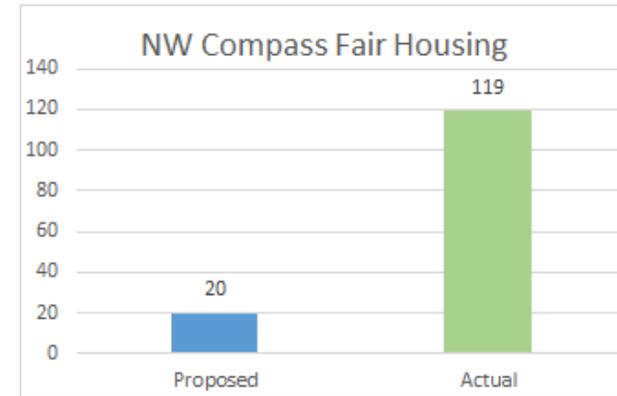
PY14 Indicator: Counseling to 20 persons.

Accomplishment: Counseling to 119 persons.

Agency: CEDA Northwest/Northwest Compass

Budget: \$5,600

Expended: \$5,600



Safe Harbor Emergency Shelter Program

Objective: To provide a **suitable living environment** for low-moderate income or homeless girls.

Outcome: **Availability** to housing opportunities and **accessibility** to emergency temporary shelter.

5 Yr Indicator: Emergency assistance for 5 persons.

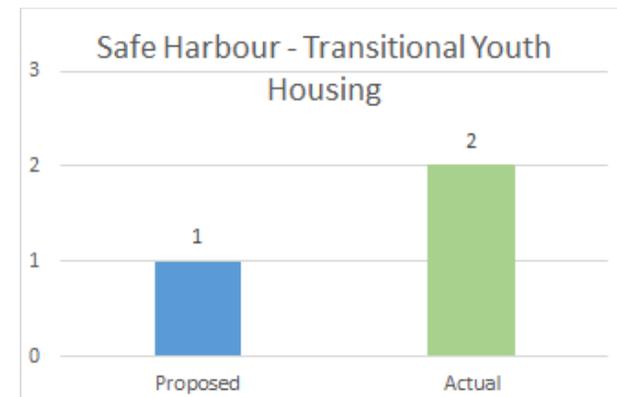
PY14 Indicator: Emergency assistance for 1 person.

Accomplishment: Emergency assistance for 2 persons.

Agency: The Harbour, Inc.

Budget: \$440

Expended: \$440



### Shared Housing Program

Objective: To provide a **suitable living environment** for low-moderate income rental households.

Outcome: **Availability** by providing more **accessibility** to rental and owner shared housing opportunities.

5 Yr Indicator: Assistance to 100 persons.

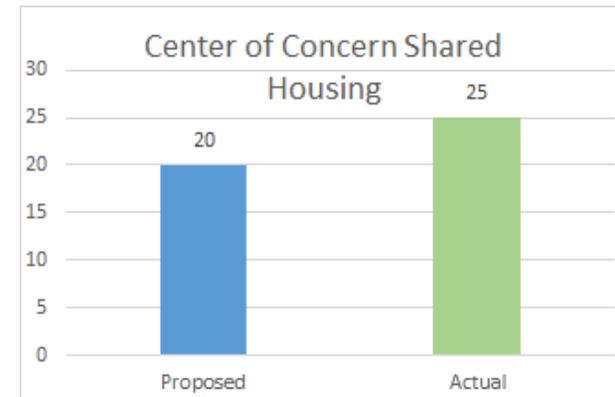
PY14 Indicator: Assistance to 20 persons.

Accomplishment: Assistance to 25 persons.

Agency: Center of Concern

Budget: \$7,000

Expended: \$7,000



**Housing Rehabilitation Activities:**

Home Repair Program

Objective: To **provide decent housing** by preserving, maintaining, and improving the existing housing stock.

Outcome: **Affordability** by a zero percent, forgivable loan up to \$20,000 for Low and \$12,000 for moderate-income households.

5 Yr Indicator: Rehab for 40 households.

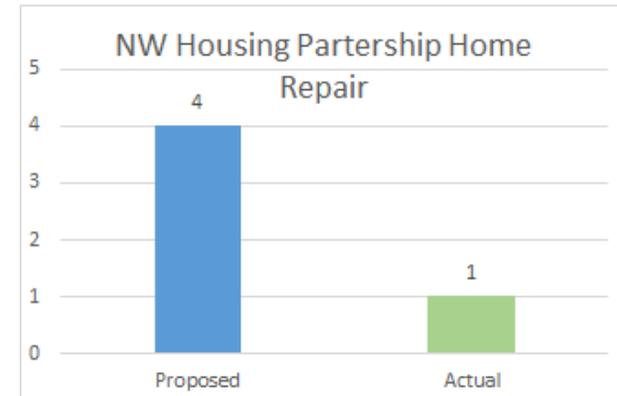
PY14 Indicator: Rehab for 4 households.

Accomplishment: Assistance for 1 household, lead inspection included

Agency: North West Housing Partnership (since PY2007).

Budget: \$82,800

Expended: \$32,800. A second project is underway but did not finish before end of 2014



First Time Homebuyer Program

Objective: To **provide decent housing** by enabling low income homeowners opportunity to afford a new home.

Outcome: **Affordability** by a zero percent, forgivable loan up to \$5000 for low income households.

5 Yr Indicator: Assistance for 10 households.

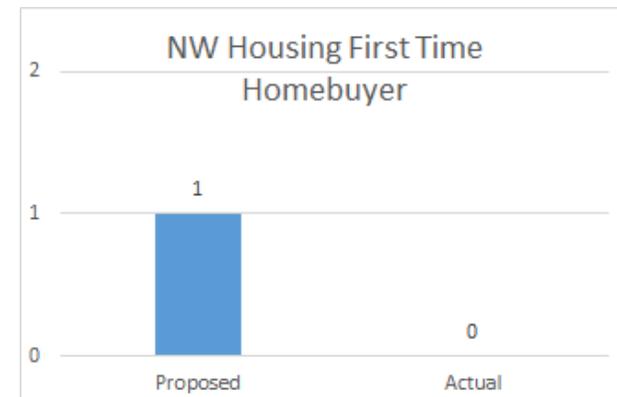
PY14 Indicator: Assistance for 1 households.

Accomplishment: Assistance for 0 household/

Agency: North West Housing Partnership (since PY2007).

Budget: \$6,000

Expended: \$250 in admin costs, to be refunded



Emergency/Handyman Grants (EGP)

Objective: To **provide decent housing** by preserving or maintaining the existing housing stock in emergency situations.

Outcome: **Affordability** by a grant for up to \$2,500 depending on low or moderate-income level.

5 Yr Indicator: Urgent rehab for 25 households.

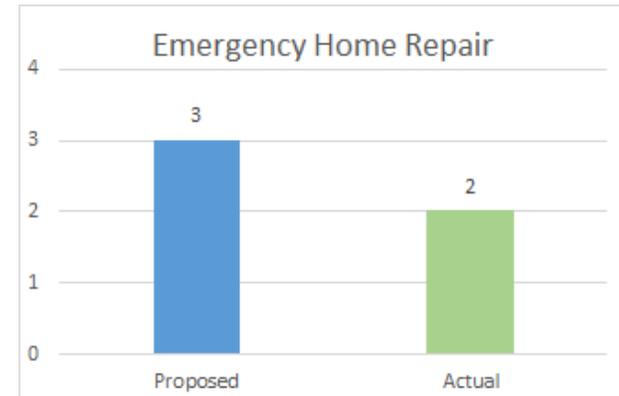
PY14 Indicator: Urgent rehab for 3 households.

Accomplishment: Urgent rehab for 3 Households.

Agency: City of Des Plaines.

Budget: \$7,500

Expended: \$4,479.70



Lead Based Paint Inspections

Objective: To **provide decent housing** by conducting lead based paint inspections on homes participating in the HRP.

Outcome: **Affordability** by funding lead based paint inspections separately from the HRP loan.

5 Yr Indicator: N/A.

PY14 Indicator: Lead paint inspections for 4 households.

Accomplishment: Lead paint inspections and/or clearance tests for 4 households.

Agency: North West Housing Partnership w/ contractor.

Budget: \$2,575

Expended: \$775

## Public Infrastructure and Facilities Projects:

### Infrastructure Improvement Program

Objective: To provide a **suitable living environment** for low-moderate income area.

Outcome: **Accessibility** by constructing new/maintaining public sidewalks.

5 Yr Indicator: N/A

PY14 Indicator: Serve low –mod income census block groups.

Accomplishment: New sidewalks benefit 525 low income households in census block.

Agency: City of Des Plaines.

Budget: \$93,149

Expended: \$93,149

### Public Parks and Recreational Facilities Improvement Program

Objective: To provide a **suitable living environment** for low-moderate income area.

Outcome: **Availability/Accessibility** to decent parks and recreational facilities throughout all LMAs.

5 Yr Indicator: N/A

PY14 Indicator: Serve low –mod income census block groups.

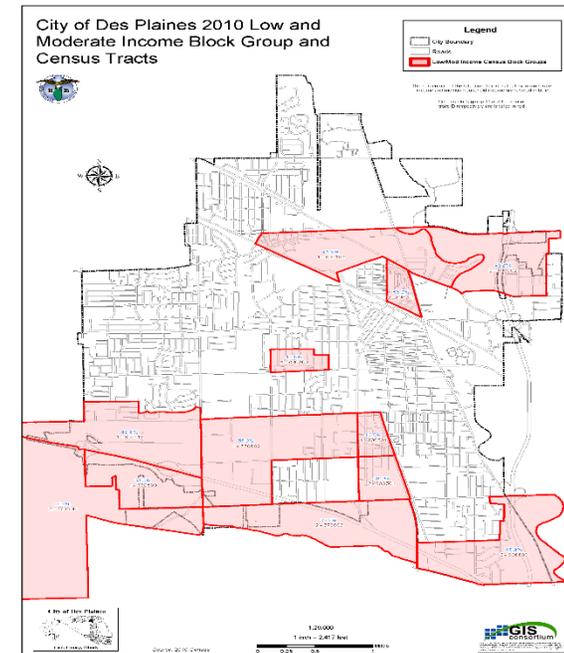
Accomplishment: Eaton Park project has been designed and completed. Final stage of Apache Park is underway.

Agency: City of Des Plaines.

Budget: \$89,444 (Eaton) \$100,000 (Apache)

Expended: Eaton Park \$8,944 design, \$80,000 construction. Apache Park \$58,531

(Photo courtesy of the Des Plaines Park District)



## **B. Narrative Statement for all Grantees**

### **1. Assessment of Five-Year Goals and Objectives**

All CDBG recipients must show how the programs of the Annual Action Plan address the issues identified in the PY2010-2014 Consolidated Plan. The priority goals and objectives are categorized into four groups: Affordable Housing, Special Needs Housing, Homelessness and Non-Housing Community Development Needs. The approach to alleviate the key areas of concern can be found in the Strategic Plan of the Consolidated Plan.

**Objective 1: Ensuring housing affordability** for owner occupied households are ranked as a high priority need for all low and moderate-income (low income) groups. According to CHAS data, lower income homeowners incrementally reported more housing issues and are more cost burdened (as a percentage relative population) than higher income households. The housing market analysis suggests that the price of the residential stock in Des Plaines is outpacing the median household income and projects a rise of more expensive housing. These factors force a difficult situation for the present and prospective low income households of the City. Therefore, the CDBG program will continue to implement its Home Repair Program (HRP) given the data of the Consolidated Plan, PY2012 Analysis of Impediments to Fair Housing Choice and goals of the City of Des Plaines Comprehensive Plan<sup>1</sup>.

Renter occupied households are ranked as a high priority need for all low income groups. Like homeowners, low income renters incrementally reported more housing issues and are more cost burdened than higher income households. In addition, a disproportionate amount of household renters, in general are more cost burdened than homeowners. However, despite this identified need in the Five Year Consolidated Plan developed in 2010, no programs were proposed in 2014 as part of the Annual Action Plan to meet this need.

Low and moderate income owner/renter occupied households (high priority need) and potential residents of the community may find it increasingly difficult to upgrade in size or move into Des Plaines due to the escalating prices of the housing stock. According to descriptive and forecast data, the median income of households are not keeping up with the median price of housing. In Des Plaines, households with a mortgage and renters are generally more cost burdened compared to the MSA. Moreover, this circumstance reflects disproportionately to low and moderate income households. To assist lower income households achieve homeownership, the CDBG program attempted to re-implement the First Time Homebuyer Program, but no qualified households took advantage of the program in 2014.

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<sup>1</sup> Council Approved, March 5, 2007

**Goal:** Continue the City's Home Repair Program to eliminate housing and property maintenance code violations and perform other rehabilitation for 40 single-family homes over the next five years. The Emergency Repair Program will address immediate safety concerns within 25 homes in the five year period. The Rental Assistance Program will offer 40 renter households with temporary emergency payments toward rent over the next five years. These programs intend to lower the cost of housing and/or homeownership.

**Assessment:** The essential goal of **ensuring affordable housing** struggled to meet its annual 2014 Action Plan quotas and fell short of the projected goals set out in the 2010-14 Five Year Plan. However, the previously established goals of the 5-year plan are unrealistic given the reduced size of Des Plaines' CDBG entitlement grant. The Northwest Housing Partnership (NWHP) and Community and Economic Development Department struggled to find income eligible households to participate in the available programs. Many applicants were disqualified from the program due to a range of reasons. Examples include exceeding the income/asset limits, being located in unincorporated Cook County, floodway and/or repeating the program. Only one household was assisted with the main Home Repair Program in 2014, expending over \$30,000 in funds. Over the 2010-14 Consolidated Plan period, 17 low income households benefited from the Home Repair Program, with the number of households participating falling each program year. Two households were assisted with the Emergency Repair Program, performing smaller scale spot repairs. Nine households benefited from the Emergency Repair Program over the 5-year plan period. The Rental Assistance Program was discontinued before the 2014 Annual Action Plan was enacted. Finally, the NWHP First-time Homebuyer Program failed to find a suitable participant in 2014, and was removed from the 2015 Annual Action Plan.

**Objective 2:** High priority is given to **public service** programs that specifically support the emergency, transitional and permanent supportive housing population. As mentioned in the Public Housing Strategy, the City will support programs throughout the various stages of housing.

**Goal:** Provide housing and supportive services to 51 persons through by the City of Des Plaines, WINGS (Transitional Housing for Domestic Violence Victims, CEDA Northwest (Fair Housing Program), Center of Concern (Home Sharing Program) and Harbour Inc. (Emergency Youth Shelter Program) and 22 households by the Center of Concern (Homeless Prevention Program) and CEDA Northwest (Transitional Housing Program). Provide expanded economic opportunities via CEDA Northwest's Senior Employment and Childcare Assistance Programs.

**Assessment:** The **public services** provided to low income Des Plaines residents through the City's relationship with non-profit sub-recipient agencies is one of the key successes of the City's CDBG program. These sub-recipients are able to utilize limited (by a mandated 15% cap of total grant amount, approximately \$42,000 in 2014) CDBG funds to provide vulnerable Des Plaines citizens with

increased employment opportunities, emergency shelter, and housing and homelessness prevention counseling. With the exception of the Senior Employment counseling program, which fell short of assisting 100 low income seniors by only assisting 66, each of the other public services offered by the Des Plaines CDBG program exceeded its 5 year goal.

**Objective 3:** High priority rankings were given to **public facility and infrastructure improvements** programs. Eligible infrastructure activities to provide a suitable living environment in LMA include: construction or rehabilitation of streets, curbs, water and sewer lines. Public facility (owned by subrecipients and nonprofits) examples include improvements for: parks, libraries, transitional housing and homeless shelters. A summary of improvements to ensure safe and well maintained public infrastructure are included in the City's Capital Improvement Program (CIP). However, improvement schedules are often subject to fluctuating sources of funding such as motor fuel tax and state grants. To this end, the CDBG Infrastructure Improvement Program (IIP) would allow a financial "buffer" to help implement brick and mortar projects in LMA without delay. The IIP may also be utilized to prevent/eliminate blight or meet a need having a particular urgency.

**Goal:** To ensure safe, attractive and well-maintained infrastructure/facilities conditions in low and moderate-income concentration areas.

**Assessment:** The objective to ensure safe infrastructure conditions have been achieved through the Infrastructure Improvement Program (IIP). The IIP has allowed the City to repave exhausted neighborhood sidewalks necessary for safe residential accessibility and sidewalk installation for new accessibility. Additionally in 2014, two major park space projects have been undertaken in 2014, with Eaton Park reaching completion and Apache Park breaking ground and scheduled to reach completion in the 2015 program year.

**Objective 4:** The **Planning and Administration** Program is considered a high priority need to comply with HUD regulations and deliver meaningful CDBG programs to the residents of Des Plaines. The objective of the program is to ensure that the strategies of the activities are well-designed and effective towards achieving the goals of the Consolidated Plan. The CED Department currently employs 16 staff members. Through CDBG funding, the City is able to provide a dedicated full-time CDBG program coordinator. The position is also responsible for exploring other HUD and related federal programs such as HOPWA and HOME; and stimulus grants such as the late American Recovery and Reinvestment Act (CDBG-R) for local governments to potentially utilize. A portion of the planning activity funding goes towards the additional training required to administer the program. Past events include the updated Windows-based Integrated Disbursement and Information System (IDIS), Energy Efficiency and Economic Development Toolkit training.

**Assessment:** The City has implemented new staff to oversee the CDBG program beginning in March of 2015. This was a crucial time as new staff were responsible for drafting a fresh 2015-19 Consolidated Plan, outlining strategic goals for the next five years of the CDBG program, evaluating past program performance to better tailor old and new programs to shifting demographic trends. Additionally, new staff have implemented new procedures, established partnerships with neighboring entitlement communities, received HUD training on environmental review, and joined the Cook County HOME Consortium.

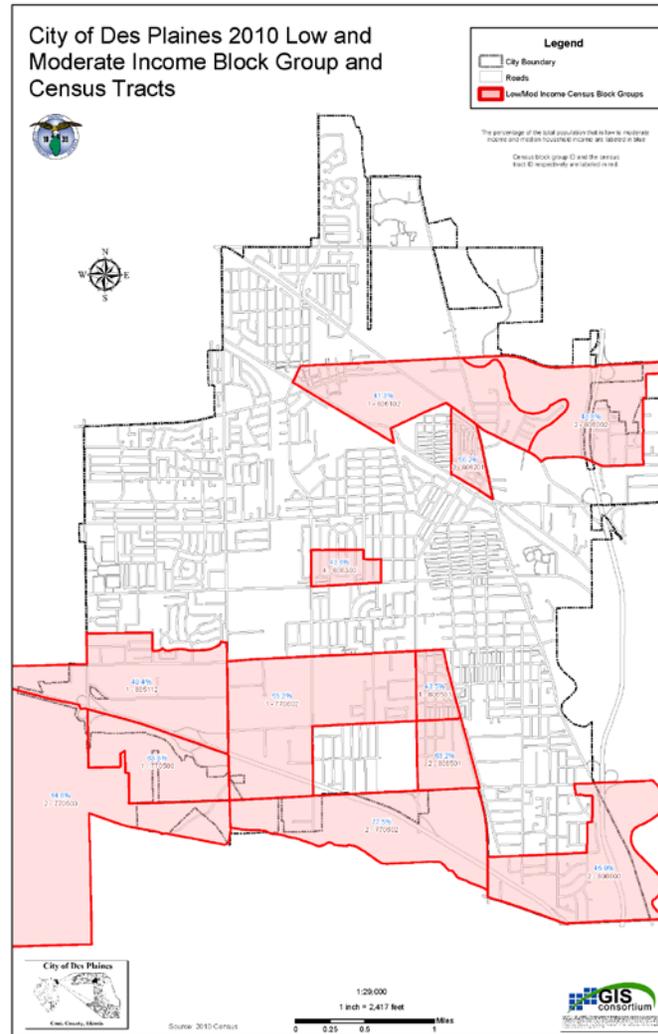
**Low and Moderate Income Benefit**

The City of Des Plaines plans to use 100% of the funds available to assist low and moderate-income households and areas. Eligible households are defined by HUD as having incomes from 0%-80% of the area Median Family Income (MFI). Please note that “low, very low and extremely low” reflect “moderate, low, and very low” income, respectively in the CAPER.

**FY 2014 Income Limits Summary**

FY 2014 Income Limit Area	Median Income <b>Explanation</b>	FY 2014 Income Limit Category	Persons in Family							
			1	2	3	4	5	6	7	8
<b>Cook County</b>	\$72,400	Very Low (50%) Income Limits (\$) <b>Explanation</b>	25,350	29,000	32,600	<b>36,200</b>	39,100	42,000	44,900	47,800
		Extremely Low (30%) Income Limits (\$)* <b>Explanation</b>	15,200	17,400	19,790	<b>23,850</b>	27,910	31,970	36,030	40,090
		Low (80%) Income Limits (\$) <b>Explanation</b>	40,550	46,350	52,150	<b>57,900</b>	62,550	67,200	71,800	76,450

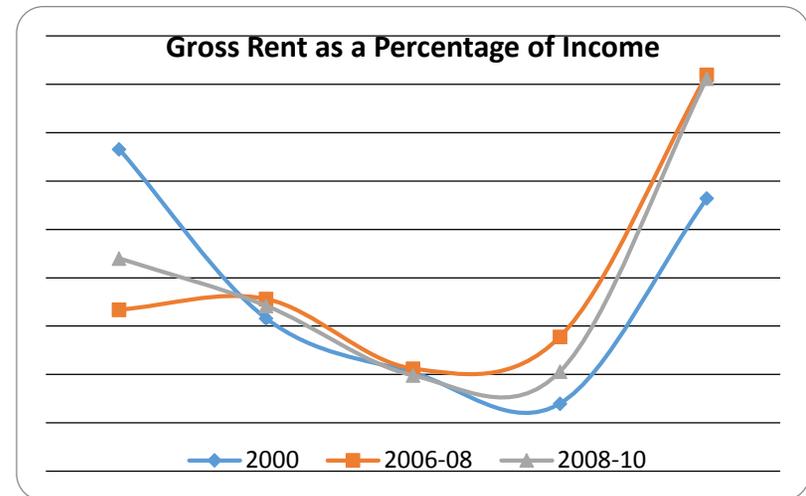
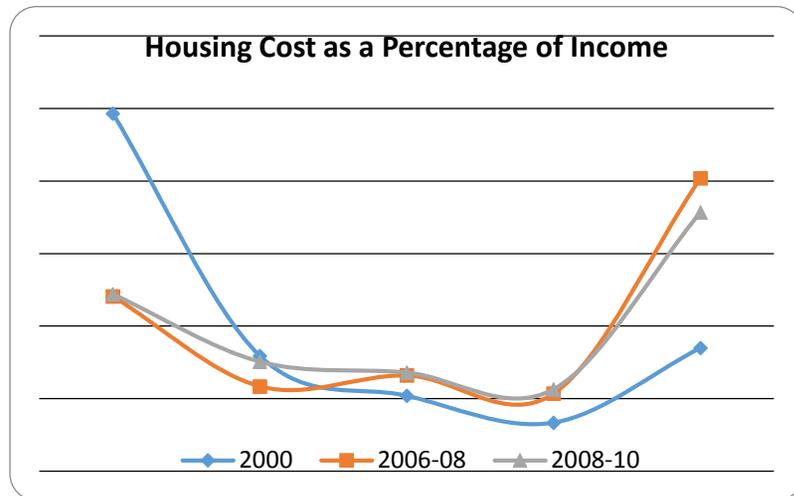
Additionally, when determining eligible locations for CDBG funded public infrastructure and public facilities with an area benefit, Des Plaines consults the following map to place these projects in low and moderate income census block groups.



## 2. Affirmatively Furthering Fair Housing

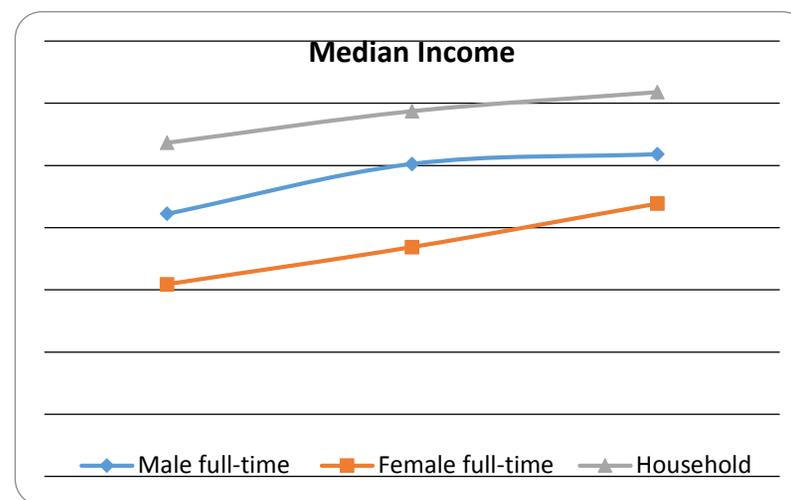
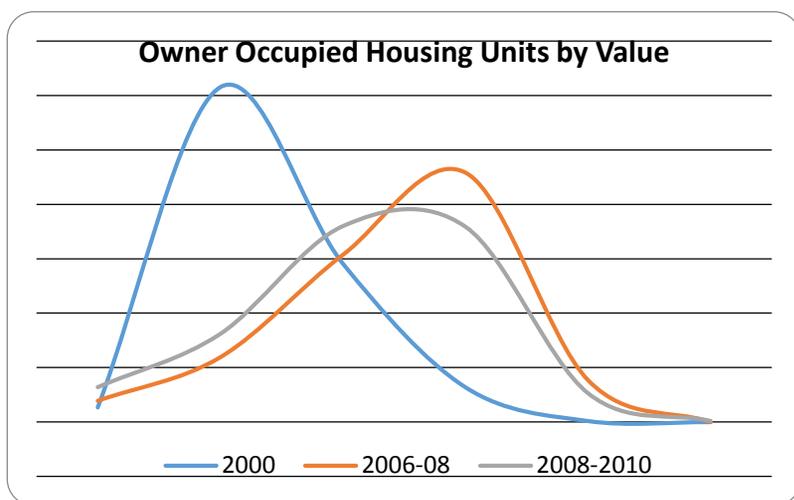
Over the last 10 years, the City appears to contain less housing choices for lower income persons and households, as a percentage of the overall housing stock compared to the MSA. Less than 23 percent of the homes in Des Plaines are priced from less than \$50,000 to \$199,999 versus 35 percent in the region. In general, housing costs should not exceed over 30 percent of a household's annual gross income. This means that a household earning \$60,000 should essentially spend no more than \$1,500 a month on mortgage, utility costs, taxes insurance (and etc.). To use as an example, a \$300,000 home with a 30 year fixed mortgage at 4 percent, no down payment, good credit and .5% PMI comes to about \$1,750 a month. (The 2008-10 Des Plaines median household income was \$61,792 and per capita at \$29,251)

According to 2000 census data, more than 93 percent of the owner occupied housing stock was valued between less than \$50,000 and \$299,999. However, the same comprised of only 58.6 percent in 2008-10; representing a more than 34 percent decrease. To compare, about 63 percent of the homes in the region are between less than \$50,000 and \$299,999. The median MSA household and per capita income is similar with the City's at \$59,707 and \$29,963, respectively. In short, census data over the last decade suggests a major shift towards a higher priced housing stock.



The 2010 census figures for housing cost as a percentage of income reflects the above. In Des Plaines, 47 percent of homeowners spent more than 30 percent of their income on housing while almost 36 percent paid more than 35 percent of their income. Worse, more tenants disproportionately spent more of their income on rent when compared to homeowners. The issue of fewer “unaffordable” housing choices appears to be the trend according to the last three census reports.

In 2000, 64.2 percent of the housing units were valued at or below \$199,999. This ratio however, dwindled to a mere 22.6 percent in just 10 years. This is a 41.6 percent decrease in terms of more affordable housing options. During the same time, the median value of a home increased by 50 percent while median household income increased by only 15.2. Thus, employment wages are simply not keeping up with the housing stock. By 2010, 41.2 percent of the homes in Des Plaines were valued at \$300,000 or more.



Very low income families in general have increased from 2000 to 2010 in the City. Moreover, families with children under 18 and young children under 5 have disproportionately increased throughout the decade. In fact, families below poverty level with children under 18 more than doubled between 2000 and 2006-8 while families with children under 5 more than tripled between 2000 and 2008-10. Families below poverty level, female head of households (FHH) without children and children under 18 have all decreased slightly over the last decade. However, FHH with children under 5 has more than doubled from approximately 13 to 30 percent.

### **Proposed Action Plan**

There are many variables to consider when striving for fair housing choice. The City will examine four key components that influence the impediments to affordable housing options: decreasing affordable housing units, rising housing costs (maintenance/utilities) and low-wage employment/unemployment.

The higher cost of mortgage and rent over the last 10 years is a critical impediment to fair housing choice according to census data. More and more households in the City and region are spending over 30 percent of their income towards housing. This fact alone can affect a community a variety of ways. For instance, a growing family who needs to relocate into a larger home may not be able to stay in the City. Conversely, a new “empty nester” couple may be unable to downsize after their children have moved away. First time homebuyers may find it difficult to purchase a home with a dwindling affordable housing stock. For these reasons and the like, Des Plaines plans to assist low and moderate income households with a wide range of housing oriented public service counseling programs.

Often times, counseling can offer avenues of relief without direct financial assistance. For example, housing counselors can help households with creating a monthly budget while providing mortgage default and reverse mortgage, predatory lending and tenant rights education. Innovative programs by not-for-profits like the Center of Concern, supports the administration for affordable housing solutions. In this particular example, homeowners rent their rooms to tenants at lower than fair market rates. The tenant income usually supplements low income households with their mortgage payments.

In PY2008, Des Plaines implemented a First-Time Homebuyers Program to assist low and moderate-income households with homeownership in the City. CDBG funds provided financial assistance in the form of a grant for down-payment and/or closing costs. Program participants were required to complete a homebuyer education course prior to receiving aid. However, this program has been discontinued after two consecutive program years with no eligible low income participants.

To assist with homeowner housing cost, the City will provide low and moderate income residents with a forgivable financial loan to bring their homes into compliance with city codes. As the data suggests, wages have been relatively stagnant in recent times and may not cover major housing problems that arise. The Home Repair Program will offer direct financial assistance while supporting the land use and development objective of the City’s Comprehensive Plan. A 10 year lien is placed on the property to prevent potential “flipping” as well. Des Plaines also plans to assist renters with emergency temporary rental assistance. A not-for-profit will administer and initially fund the payments. The City will reimburse the organization per the CDBG quarterly reports.

Employment and wages directly affect one's ability to live in a home. Thus, the City will continue to support programs that offer employment assistance and public services that would allow for more work flexibility. Employment services typically include resume review, mock interviews, access to job banks and computer labs. However, access to the aforementioned may be particularly limited to those in greatest need. Child care is an essential responsibility, but can limit one's ability to work in certain employment sector schedules. This is particularly true for single parent households with a young child. Given, the City will continue to support child care public services programs to assist households to improve self-sufficiency.

### **3. Affordable Housing**

All CDBG participants, rental housing and homeownership programs reported must meet the income limits documentation system based on the program year fair market rent and Section 215 definitions of affordable housing. To provide affordable housing assistance during PY2014, the City of Des Plaines undertook both public service and housing programs to increase emergency, transitional and permanent (owner occupied) housing options. Public service programs include: Fair Housing Counseling, Shared Housing and Homeless Prevention, Transitional Housing (by CEDA and WINGS) and Emergency Shelter programs by the City and various not-for-profits to help address "worst case needs" (homeless households and low income renter households paying over 50% of income for rent and living in substandard housing). Combined, these programs assisted 230 persons.

The Center of Concern's Home Sharing program offers homeowners to rent out additional living space as a means to offer an affordable housing alternative. Program services include interviewing, background checks, introducing potential housing matches, negotiating contracts for living arrangements, home inspection, and post-match monitoring and mediating. In PY2014, the program assisted 25 persons with rental housing arrangements.

The Home Repair and Emergency Repair Programs (HRP and ERP) aim to provide decent housing by preserving and maintaining the City's existing housing stock. In short, the HRP offers homeowners a forgivable loan to make the necessary repairs cited by the City housing inspectors. Very low and low income households were allowed higher loans compared to moderate income households; up to \$20,000 versus \$12,000, respectively. In PY2014, 1 household has been completed and 1 is in the process of completion. The completed household is a female headed household. Three households received lead inspections as part of the program.

The ERP allowed residents to make emergency repairs up to \$2,500. This amount has been increased through the consultation process of the PY2010-14 Consolidated Plan. In PY2014, 2 ERP household was assisted with emergency funding for heating and plumbing related issues. One household was a female headed household.

Renter-occupied households were cited as a high priority need category in the PY2010-14 Consolidated Plans. However, it has been historically difficult to specifically evaluate the progress of assistance to renter households since they typically fell into broader HUD categories such as “fair housing” or “housing counseling”. In PY2014, 119 households received housing counseling, tenant rights education and rental assistance through the public service Fair Housing Program by CEDA Northwest. Seven were female head of households, four of which were minority households.

#### **4. Continuum of Care Narrative**

The City of Des Plaines collaborates with several public service not-for-profit agencies to address the needs of the homeless, at-risk and transitional housing persons, and assistance towards permanent independent living situations.

The CDBG program in PY2014 funded for the Emergency Shelter Program (ESP) to provide up to three days of shelter in a local motel for persons displaced due to homes deemed unfit for occupancy (city code violation), domestic violence or other causes that do not necessarily reflect the permanently homeless. Per the Continuum of Care Plan published by the Alliance, emergency shelter is offered by the least amount of regional organizations compared to transitional and permanent housing programs. Therefore, it is important to continue to support the ESP. This program functions through the collaboration between the Community Development and Police Departments and Health and Human Services Division. There were no referrals made to the program during PY2012 or PY2013 however. Thus, this program was not funded for PY2014.

The City works with CEDA Northwest to provide homelessness prevention (at-risk) services through the CDBG Fair Housing Program. Some of the services provided to low-income residents include: landlord-tenant mediation, mortgage aid, housing location assistance, foreclosure counseling and security deposit loans. It should be noted that Des Plaines CDBG funding only pays for the administration of the program versus direct financial assistance. In PY2014, the Transitional Housing Program assisted 22 low income persons.

Des Plaines continues to support programs that offer transitional housing and counseling towards permanent and independent living. Both the Safe Harbour Inc. and Women In Need Growing Stronger (WINGS) are nonprofit housing and social service agencies that provide emergency and transitional housing for girls and women. During occupancy, participants are presented

with a wide range of counseling to improve their transition towards permanent housing. Aftercare and agency resources are also provided. In PY2013, the Harbour Inc. and WINGS assisted 2 and 17 persons, respectively.

The City provides CDBG funding for the aforementioned 8-unit Jefferson transitional housing apartment building operated by CEDA Northwest. Located in Des Plaines, staff assists both homeless individuals and households become self-sufficient through various counseling topics. This Jefferson House received CDBG funding to perform necessary facility upgrades in prior program years and continues to serve low income Des Plaines residents.

**5. Other Actions Indicated in the Strategic Plan and Action Plan**

To improve opportunities for a variety of households so they can continue, relocate or move into Des Plaines, the Department of Community Development has completed a draft with the public and Farr Associates in October 2011 to replace the current zoning ordinance with a Unified Development Ordinance (UDO). A UDO emphasizes on regulating building type versus general land use. Through this approach, physical development is advanced to scale and based on the characteristics of a neighborhood “block” rather than an entire district. The result advocates for mixed-land use and housing types by permitting a variety of bulk standards on a more micro level. Residential district types alone in Des Plaines will nearly double while 6 of the 7 new commercial districts will permit for residential housing. This will indeed diversify housing choice in the City as well as support for more work-force housing opportunities.

Again, a variety of housing types to serve a wider range of residents has been a goal and recommendation in both the City of Des Plaines Comprehensive Plan (March, 2007) and CDBG Consolidated Plan (August, 2005) to further fair housing choice. Staff believes this will be achieved as the community gradually redevelops with a more diversified housing stock.

**Reducing Obstacles to Meeting Underserved Needs**

Insufficient funding was cited a major obstacle to meeting underserved needs in the PY2010-14 Consolidated Plan. Budget issues at the State level have placed many programs at risk. Specifically, the Apache Park renovation, in a high density- low income and minority neighborhood, was in danger of being pulled due to a loss in expected Illinois State grants. However, CDBG funds pooled from previous program years have been allocated towards beginning this project in 2014 and it is expected to be complete in 2015.

**Foster and Maintaining Affordable Housing Reducing Barriers to Affordable Housing**

The City of Des Plaines is supporting housing counseling, code enforcement, housing rehabilitation and infrastructure improvements in low and moderate-income concentration areas. In terms of planning, Planning and Zoning staff has and will continue to advocate for land use policies that favor mixed-use and transit-oriented development (TOD) to reduce barriers to affordable housing. As mentioned above, a form-based code zoning ordinance *encourages* mixed types of residence and live-work neighborhoods. It should be noted that transportation costs are generally the second highest expense behind housing for households. Staff has worked with specialized firms such as: S.B. Friedman & Company (real estate advisors), The Lakota Group (urban designers), RWA (civil engineering), DLK (architecture) and public/non-profits such as the Active Transportation Alliance (formally known as Chicagoland Bicycle Federation), local school districts and Cook County to develop a TOD plan and Active Transportation Plan (ATP), respectively. The Cumberland TOD plan was funded through a grant by the Regional Transportation Authority (RTA) and has been completed. The ATP was funded by the U.S. Department of Health and Human Services. An additional RTA grant will be pursued in the coming year.

**Evaluating and Reducing Lead-Based Paint Hazards**

Many homes accepted to the Home Repair Program were screened for lead paint and provided with abatement information. Follow-up and clearance inspections are also performed following the rehabilitation of homes or if lead paint stabilization was completed. Homes built on or after 1978 and/or housed exclusively for the elderly or people with disabilities were exempt from the lead safe housing rule requirements. For PY2014, 3 households given an initial test were notified with no lead based paint in their homes.

**Reducing the Number of Poverty Level Families**

Des Plaines has sought to reduce the number of poverty level families by funding programs and services targeted at the demographic groups most likely to be at risk. In general, poverty rates are disproportionately represented by single female head of households and minority female head of households. Through the not-for-profit public service programs of PY2014, many of the households assisted were reported as female headed. A large percentage of these households were also extremely low income (30% of median income).

## **Compliance and Monitoring**

The City of Des Plaines had a busy 2014 in terms of compliance and monitoring. Due to the arrival of new staff, completely new procedures were drawn up, partially to get new staff up to speed and partially to address gaps in previous year procedures. This was accomplished via thorough consultation with HUD CPD staff, neighboring entitlement communities, and reviewing extensive online materials and best practices.

The City's CDGB program was also the recipient of a monitoring in April of 2015. While this monitoring focused on PY2013, the findings and concerns that were brought up heavily influenced 2014 program year activities as well. Specifically, the City focused heavily on ensuring that CDBG sub-recipients accurately track their staff's use of time with regards to CDBG funded activities, and explicitly detail CDBG funded activities within their overall program budgets.

Another compliance issue that arose within PY2014 was receiving a warning concerning the timely expenditure of previous year grant funds. The City must ensure that at a maximum of only 150% of the current grant allocation remains in their Line of Credit when they reach month 10 of the program year. Des Plaines spent the majority of the program year with previous year CDBG activity funds remaining not fully expended, and worked quickly and diligently to ensure that backlogged projects were completed in a timely manner. This process provided an excellent exposure for new staff to current program performance, and heavily influenced the structure of the 2015 Annual Action Plan.

The City also spent time recently responding to HUD concerns with the 2013 CAPER, prepared by previous staff. This process brought to light multiple issues with prior program year IDIS reporting, providing valuable lessons that have been applied to the run up to this CAPER process.

CDBG staff attended a 3-day HUD run training seminar on Environmental Review, the NEPA based assessment process that must precede any federally funded project, which emphasized stricter adherence to regulations across all projects. This resulted in Des Plaines staff formulating completely new procedures with regards to Environmental Review, with the assistance of HUD Staff and other state or federal environmental offices.

Finally, the City performed a monitoring of its sub-recipient agencies in September of 2015, reviewing the 2014 Program Year. This provided an excellent opportunity to communicate to them these new, comprehensive compliance procedures.

**6. Leveraging Resources**

CEDA Northwest, WINGS, Harbour and the Center of Concern use CDBG funds to leverage HUD, State, municipal and private resources to operate programs for incorporated City of Des Plaines residents. In terms of housing projects, some HRP and ERP participants are able to fully fund the balance of their rehabilitation project that exceeds their forgivable loan/grant amount. Public infrastructure and facility projects funded by CDBG are typically leveraged with separate public funding to complete larger projects. For instance, CDBG funds were used in 2014 by the Des Plaines Park District to help plug funding gaps in large scale projects at Eaton and Apache Parks.

**7. Self-Evaluation**

Are the activities and strategies making an impact on identified needs?

Yes, the activities and strategies have made an impact on the identified needs of the Consolidated Plan. During PY2014, 225 low-moderate income persons were served through public services alone. The CDBG program has also benefited the region by supporting 5 not-for-profits organizations and several area businesses. Housing affordability has been ensured by performing necessary repairs on low income householder's dwellings.

However, our sub-recipients have expressed concern that shrinking CDBG allocations coupled with suspended state funding for their programs will harm their ability to meet the need of Des Plaines' most vulnerable population.

What indicators would best describe the results?

The number of households and persons benefitting from the CDBG program is a positive indicator that the programs are making a meaningful impact to the identified housing and non-housing needs of the community. Again, 100 percent of the CDBG funding served the low and moderate income person/household population or low income areas; which is what the CDBG program is intended for. The current CDBG staff is evaluating whether a drop in participation in Des Plaines' housing affordability is due to a lack of outreach caused by staff turnover, or whether there are less eligible participants. The City's recent housing analysis and needs assessment (a component of the recent 5 year Strategic Planning process) does not show a substantial demographic improvement in this area – the likelihood that a low income family is housing cost burdened remains disproportionately high.

What barriers may have a negative impact on fulfilling the strategies and your vision?

Some of our sub-recipients have expressed concern that increased/emphasized federal compliance regulations require a time-consuming level of effort not substantiated by the size of their CDBG grant.

Are any activities or types of activities falling behind schedule?

All activities that were falling behind schedule in Program Year 2014 are now on schedule, with our housing adorability programs now having a wait list moving into 2015.

Are grant disbursements timely?

After flirting with exceeding the established 1.5 timeliness ratio, Des Plaines managed to disburse its prior year grant funds in a timely manner by the August 1 PY 2014 timeliness test.

Do actual expenditures differ substantially from letter of credit disbursements?

No.

What adjustments or improvements to strategies and activities might meet your needs more effectively?

An entirely new Consolidated plan supports the new 2015 Annual Action plan, with a new focus on supporting aging in place initiatives for low income Des Plaines seniors.

Did the City Pursue All Resources that the Grantee indicated it would pursue?

Yes, the City of Des Plaines pursued all resources published in the PY2014 Action Plan, and pursued an additional resource moving towards 2015 by joining the Cook County Home Consortium.

Did the City Provide Requested Certifications of Consistency for HUD Programs?

No certifications of consistency were requested during PY2014.

Did the City Hinder Consolidated Plan Implementation by Action or Willful Inaction?

The City did not hinder Consolidated Plan implementation by action or willful inaction.

Were the City's Funds Used to Fulfill the National Objectives of the CDBG Program?

The City's CDBG funds were used exclusively for the national objective of benefitting low and moderate-income (LMI) persons. The applied benefits categories of the LMI national objective included: area benefit activities (LMA), limited clientele activities (LMC), and housing activities (LMH). Creating jobs through the CDBG program (LMJ) will continue to be a possibility given future conditions of the program and economy.

**C. Citizen Participation**

The City of Des Plaines and HUD encourage citizens to participate throughout the planning process of the CDBG program. The Consolidated Plan and Action Plan require a minimum thirty-day public comment period and CAPER fifteen days. The City publishes public notices through regional newspapers, provides hard copies at City Hall and the Public Library, delivers hard copies upon request, and is uploaded on the City's home website, (<http://www.desplaines.org>). All plans and reports submitted to HUD require City Council approval where citizens are invited to raise comments, questions, and/or concerns. A summary of comments received will be attached in appendix 3.

**Published in the Journal and Topics November 3, 2015:**

**CITY OF DES PLAINES**

**PUBLIC COMMENT PERIOD and PUBLIC HEARING for the:**

**Community Development Block Grant (CDBG) Program Year 2014  
CONSOLIDATED ANNUAL PERFORMANCE  
AND EVALUATION REPORT**

**PUBLIC COMMENT PERIOD**

Notice is hereby given that the City of Des Plaines Program Year 2014 CDBG Consolidated Annual Performance and Evaluation Report (CAPER) will be available for public review and comment beginning Wednesday, November 16, 2015. The CAPER is the City's annual CDBG report to the U.S. Department of Housing and Urban Development (HUD). It will reflect the program year 2014 results, which began October 1, 2014 and ended September 30, 2015.

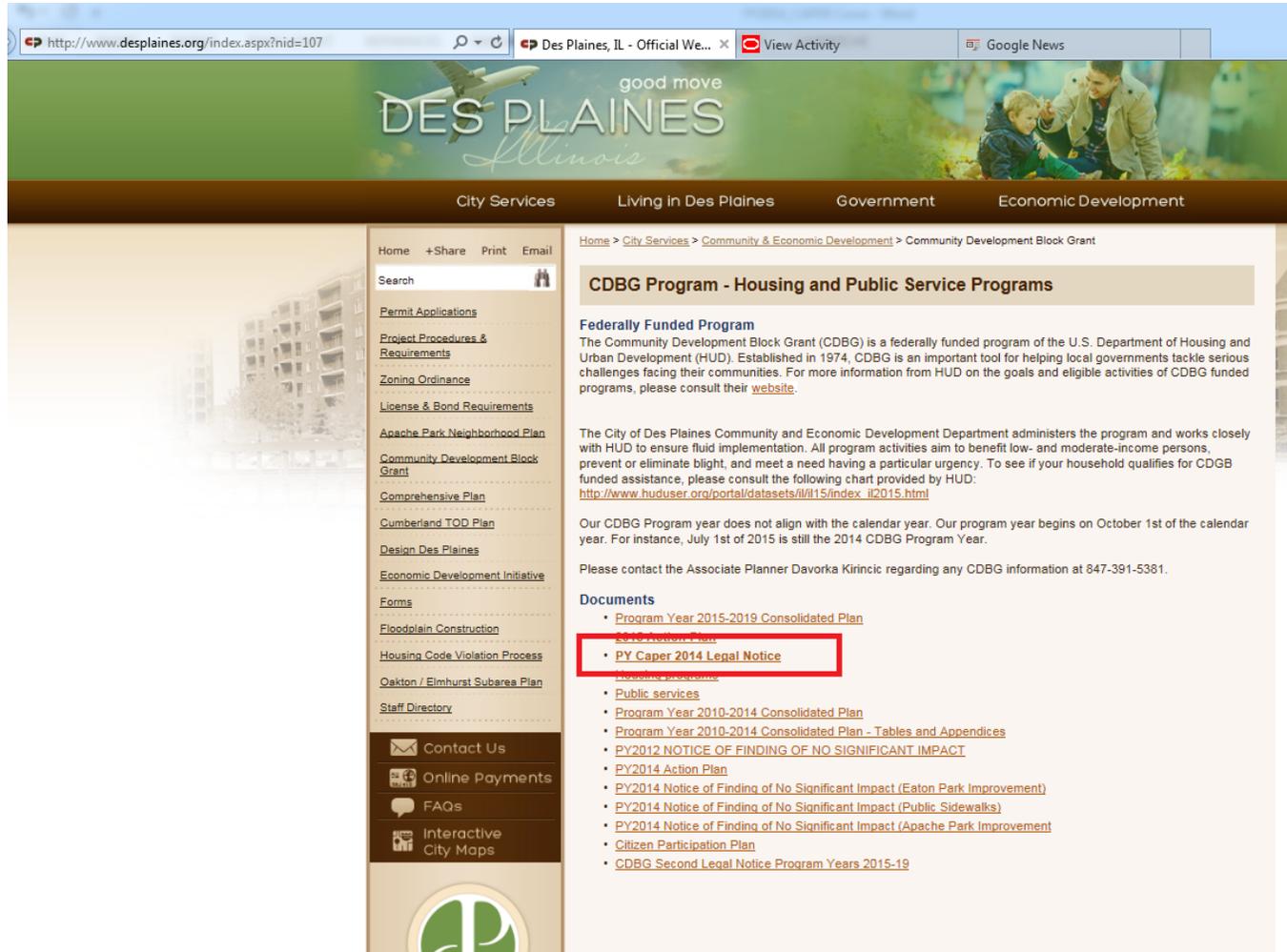
The City of Des Plaines invites comments on the CAPER. The 15-day (minimum) public comment period will begin Wednesday, November 16, 2015 and end Monday, December 7, 2015. The report will be available by visiting the Community and Economic Development Department, 1420 Miner Street, Des Plaines, IL. 60016 and via internet at: <<http://desplaines.org>>.

**PUBLIC HEARING**

A public hearing on the CAPER will be held during the regularly scheduled City Council meeting on Monday, December 7, 2015. The public hearing will begin at 7:00 p.m. in Room 102 of the Des Plaines Civic Center, 1420 Miner Street, Des Plaines, IL 60016. Written citizen comments will be submitted with the CAPER to HUD after the hearing.

For more information, please contact the CDBG Administrator at [dkirincic@desplaines.org](mailto:dkirincic@desplaines.org) or 847-391-5381.

**Uploaded on November 2, 2015:  
(Public Notice)**



## D. CDBG Program Accomplishments

The following information describes the annual accomplishments of each program including objectives, methods, goals, accomplishments, and demographic profiles of participants.

### Public Services

#### **Public Service Project:**

Child Care Subsidy Program

#### **Agency:**

CEDA Northwest Self-Help Center, Inc./NW Compass

#### **Objective:**

To assist low moderate-income single parent households with childcare services. (HUD Citation: 570.201(e))

#### **Method:**

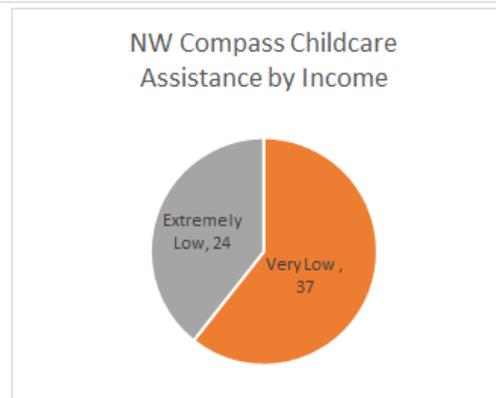
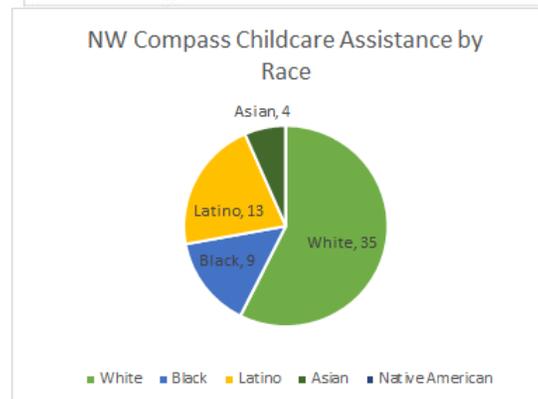
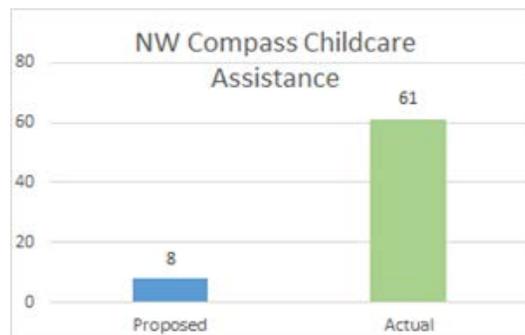
Each participant will correspond with a childcare coordinator to determine what services are needed. Childcare services with a dedicated case manager include: short-term emergency to monthly childcare subsidies, development of a self-sufficiency plan, 12-week self-sufficiency skills seminar and post program review.

#### **Goal:**

To provide childcare and/or counseling to approximately 8 low and moderate-income Des Plaines persons.

#### **Accomplishment:**

61 income eligible persons receives assistance, with a mixed racial and income level composition.



**Public Service Project:**  
Senior Employment Program

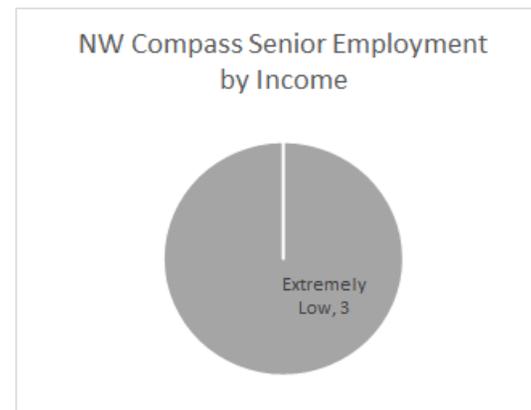
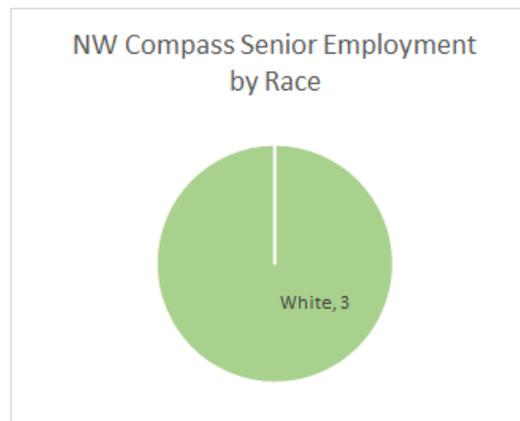
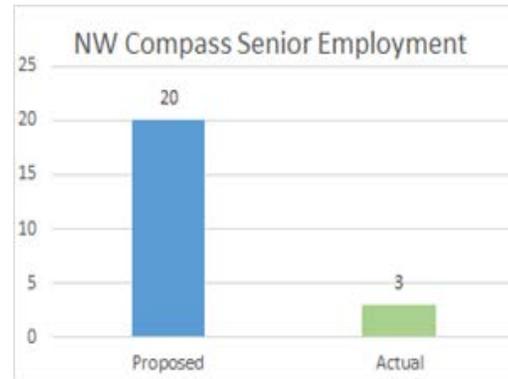
**Agency:**  
CEDA Northwest Self-Help Center, Inc./NW Compass

**Objective:**  
To assist elderly and low-income persons with obtaining employment. (HUD Citation: 570.206(c))

**Method:**  
The program offers two distinct types of services. The first features individual counseling with a specialized staff member offered regularly at the Des Plaines Senior Center on Wednesdays and Thursdays (scheduled appointments are also offered 5 days a week at the CEDA Northwest Employment Resource Center). Individual counseling services feature: assessment and review of employment history, job interview assistance, and personal job referrals by staff. The second feature is access to hardware and software at the CEDA Northwest Employment Resource Center. Computer, telephone, fax, and copy machine access / internet and job bank access are available for job seeking purposes.

**Goal:**  
To provide counseling and/or assistance to approximately 20 low and moderate-income/ elderly Des Plaines residents.

**Accomplishment:**  
3 extremely low income/elderly, white Des Plaines residents served.



**Public Service Project:**  
Homeless Prevention Program

**Agency:**  
The Center of Concern

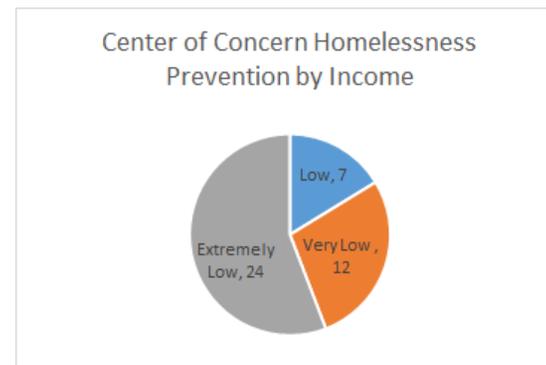
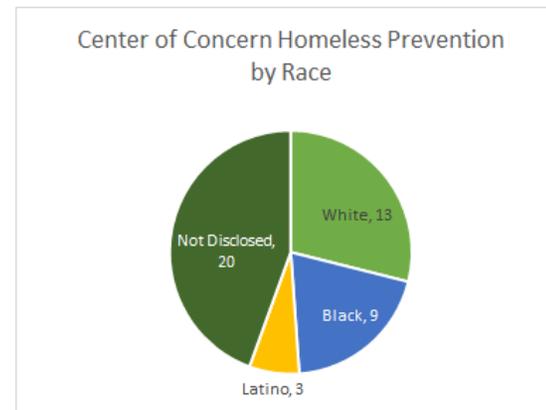
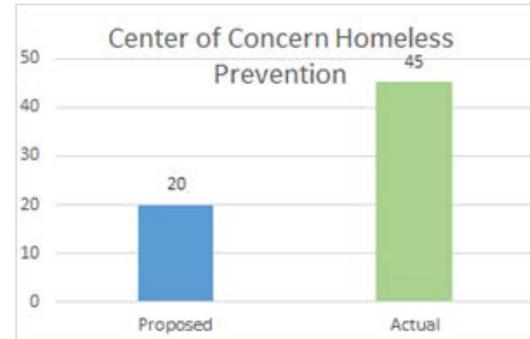
**Objective:**  
To assist elderly and/or low-income persons to obtain affordable housing while utilizing existing resources. (HUD Citation: 570.201(e))

**Method:**  
The Homeless Prevention program provides case management, emergency rental, mortgage, or utility payment (funded by the Illinois Department of Human Services) and legal/employment counseling by a dedicated social worker.

**Goal:**  
To assist 20 households in case management during PY2014.

**Accomplishments:**

45 Des Plaines persons in the Homeless Prevention Program were served, from a mix of income levels and races. Not all participants disclosed their income, yet still received assistance under a presumption that homeless persons income qualify.



**Public Service Project:**  
Shared Housing Program

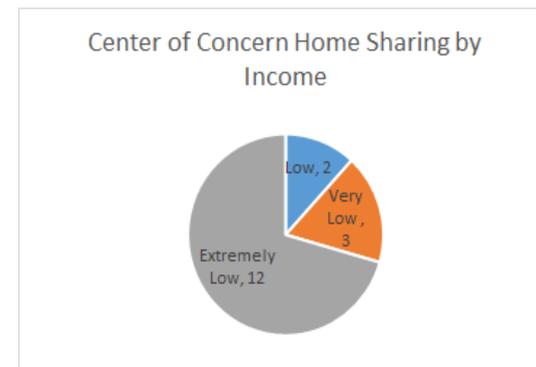
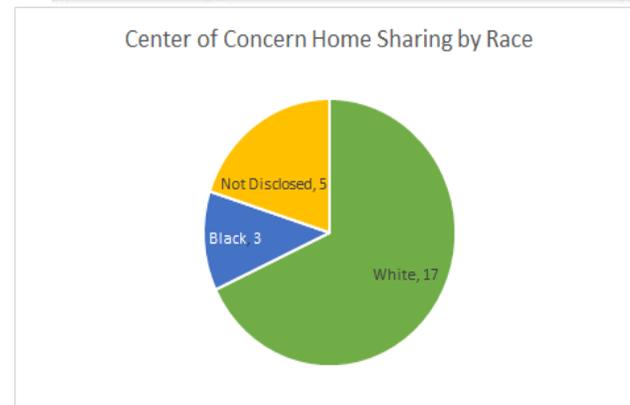
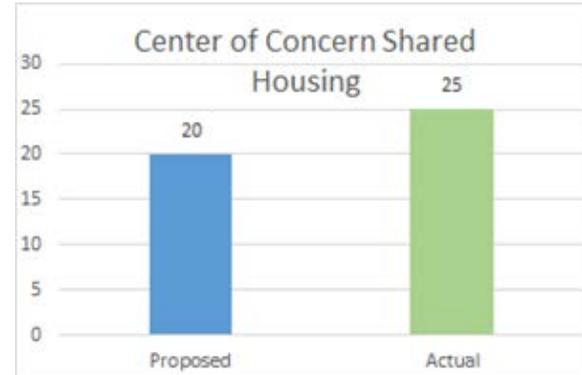
**Agency:**  
The Center of Concern

**Objective:**  
To arrange home-sharing matches and/or counseling to elderly / low moderate-income persons. (HUD Citation: 570.201(e))

**Method:**  
The Shared Housing Program provides an affordable alternative to both homeowners and renters by matching potential roommates through interviewing, background checks, contract arrangements, and post-match monitoring and mediation.

**Goal:**  
To arrange 20 persons in home-sharing matches and case management during PY2014.

**Accomplishments:**  
25 Des Plaines residents in the Home Sharing Program were served. The majority of those assisted were white and extremely low income.



**Public Service Project:**

Transitional Housing & Safe House Program

**Agency:**

Women In Need Growing Stronger (WINGS, Inc.)

**Objective:**

To reduce homelessness by assisting families with emergency shelter, transitional housing counseling and childcare services. (HUD Citation: 570.201(e))

**Method:**

Individualized transitional housing counseling provides women and their families with career, financial and therapeutic counseling. Post graduation services are also extended to all clients.

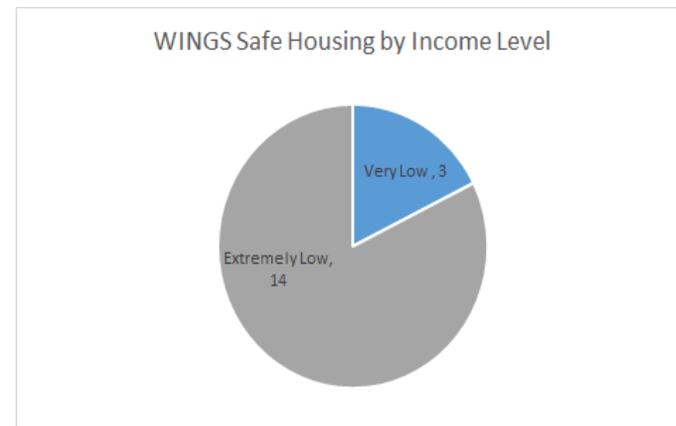
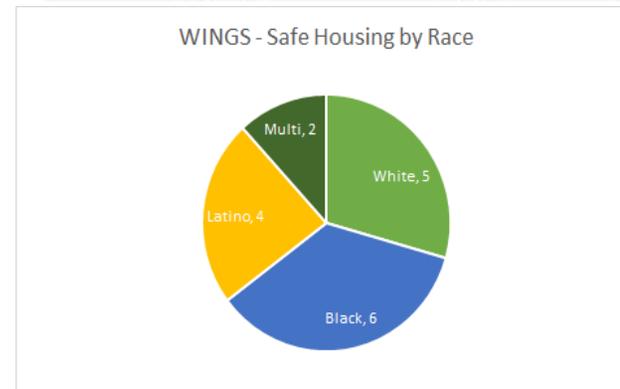
The safe house offers women and their children emergency housing for up to 90 days. Residents of the safe house may receive transitional housing counseling and or rental assistance at a WINGS home or apartment.

**Goal:**

To assist 8 City of Des Plaines persons through both programs.

**Accomplishment:**

17 Des Plaines persons were assisted by the Transitional Housing & Safe House Program, from a mix of races and largely extremely low income levels.



**Public Service Project:**

Transitional Housing Counseling Program

**Agency:**

CEDA Northwest Self-Help Center, Inc/Northwest Compass.

**Objective:**

To provide housing at the Jefferson House and/or counseling to homeless Des Plaines persons or households. (HUD Citation: 570.201(e))

**Method:**

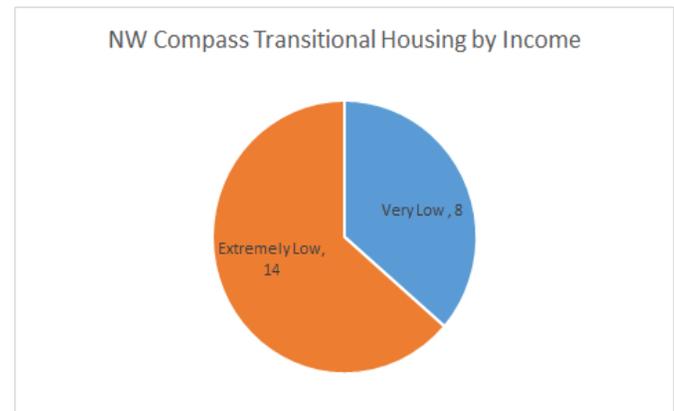
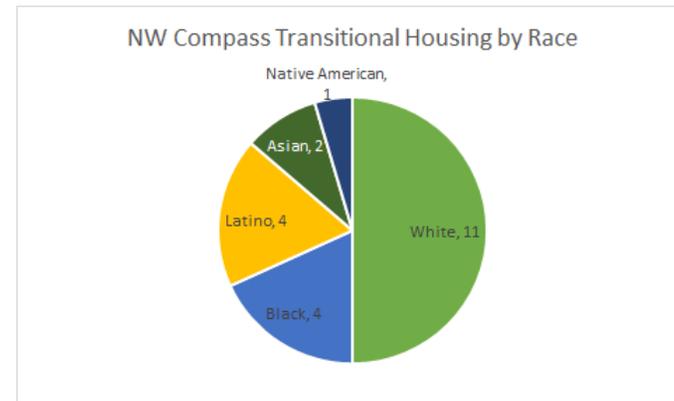
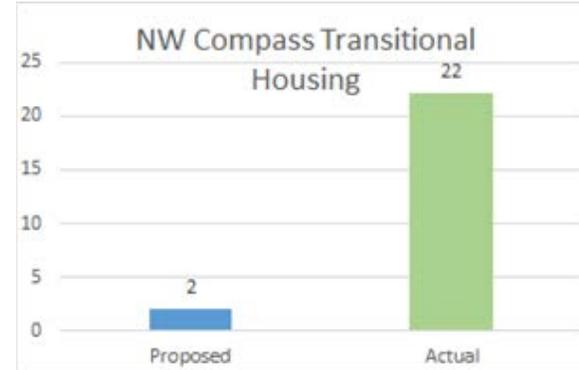
Participants are required to receive services that include: (1) budget and employment counseling, (2) life skills and food classes, and (3) mental health and day care. Services are measured every 6 months to gauge progress. After graduation from the program, a follow-up process is conducted to ensure a successful transition to permanent housing. Unsuccessful residents are provided a list of referrals for additional shelter possibilities.

**Goal:**

To provide counseling and/or assistance to 2 at-risk/homeless Des Plaines residents.

**Accomplishment:**

22 income eligible Des Plaines residents from a variety of racial and backgrounds were assisted in PY2014. The majority of those assisted were extremely low income



**Public Service Project:**

Safe Harbour Emergency Shelter Program

**Agency:**

The Harbour, Inc.

**Objective:**

To provide emergency shelter to runaway, homeless, and locked out Des Plaines girls between the ages of 12 and 18. (HUD Citation: 570.201(e))

**Method:**

There are four phases during a girl’s tenure in the program: (1) assessment, (2) residential and school environment establishment, (3) planned discharge to a safe environment, and (4) aftercare and linkage to community resources. The aforementioned programs encompass services that include: individual, group, or family counseling, medical and mental health screenings and education, therapeutic recreation, and life skills education.

**Goal:**

To provide emergency shelter to a City of Des Plaines person between the ages of 12 and 18.

**Accomplishment:**

2 extremely low income persons served. One person was black and the other was white.



**Public Service Project:**  
Fair Housing Counseling Program

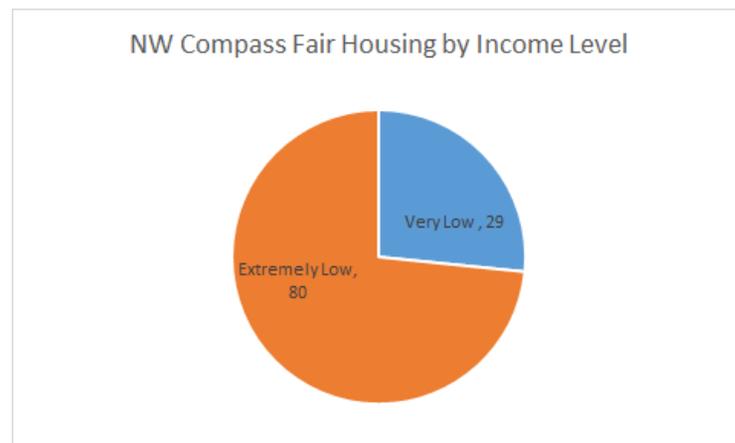
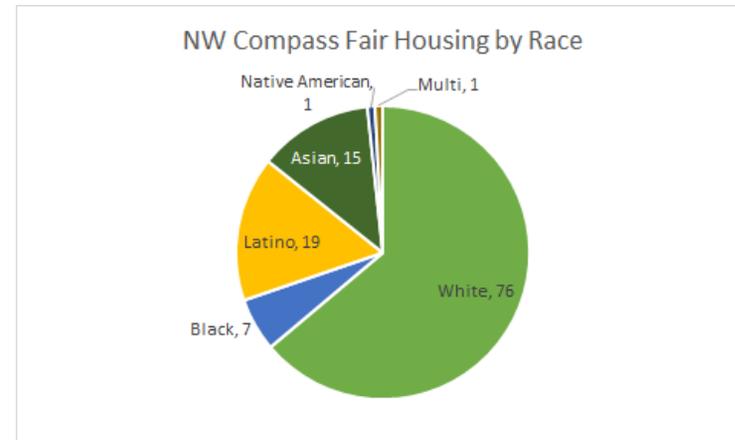
**Agency:**  
CEDA Northwest Self-Help Center, Inc. / NW Compass

**Objective:**  
To provide housing counseling and financial assistance to low and moderate-income persons. (HUD Citation: 570.206(c))

**Method:**  
Three bi-lingual intake workers interview the person(s) at risk and presents solutions to alleviate their housing situation. HUD certified housing counselors educate individuals and families through activities that focus on: (1) Rent and Mortgage Assistance, (2) First Time Homebuyers, Predatory Lending, and Tenant Rights Seminars, (3) Reverse Mortgage, Budget, and Financial Counseling, and (4) One-on-one housing counseling.

**Goal:**  
To provide counseling and/or assistance to at least 20 low and moderate-income Des Plaines residents.

**Accomplishment:**  
119 Des Plaines persons received fair housing counseling in PY2014. The majority were extremely low income and white, but a wide spectrum of races were also represented.



## **Housing Rehabilitation and Code Enforcement**

**Housing and Code Project:** (\$32,800 expended PY2014)  
Home Repair Program

**Agency:**

North West Housing Partnership  
City of Des Plaines

**Objective:**

To preserve, maintain, and improve the existing housing stock while enhancing the overall quality of the City's low and moderate-income neighborhoods. (HUD Citation: 570.202)

**Method:**

Participants will be eligible for a zero percent, deferred payment, and forgivable loan for up to \$20,000 or \$12,000 depending on low or moderate-income level, respectively.

**Goal:**

Rehabilitation for 4 housing units

**Accomplishment:**

Only one household was rehabilitated in PY2014 after many potential applicants did not qualify for the low income requirements, or were apprehensive about the 10 year lien placed on their home. The one participant was a white, extremely low income, female headed household. In IDIS, the activity in this program remains open as payment vouchers have not been approved at the time of writing.



**Housing and Code Project:** Emergency Repair Grant Program (\$4,479 expended PY 2014)

**Agency:** City of Des Plaines

**Objective:** To maintain the existing housing stock by providing financial assistance to the City's low and moderate-income households for emergency repairs. (HUD Citation: 570.202)

**Method:** Participants will be eligible for a grant for up to \$2,500.

**Goal:** Emergency Repairs for 3 housing units.

**Accomplishment:** Emergency Repairs for 3 extremely low-income, white, female household housing units were completed. In IDIS, one of the activities in this program remains open as payment vouchers have not been approved at the time of writing.

**Public Service Project:** Lead-Based Paint Inspections (\$775 expended PY2014)

**Agency:** Independent Contractor coordinated by the NWHP

**Objective:** To preserve, maintain, and improve the existing housing stock while enhancing the overall quality of the City's low and moderate-income neighborhoods. (HUD Citation: 570.202)

**Method:** A state-licensed lead-based paint assessor will conduct preliminary and final inspections on homes participating in the HRP for lead-based paint risk.

**Goal:** Lead paint tests for all qualified housing activities.

**Accomplishment:** 3 initial lead paint HRP tests were completed in PY2014. All three tests revealed lead free paint in the home.

**Housing and Code Project:** (\$250 expended PY2014)

## First Time Homebuyer Program

**Agency:**

North West Housing Partnership  
City of Des Plaines

**Objective:**

To increase housing affordability by reducing the barriers to entry of homeownership for low income families.

**Method:**

Participants will be eligible for a zero percent, deferred payment, and forgivable loan for up to \$5,000 to cover down payment and closing costs associated with new home ownership.

**Goal:**

Affordability for one household.

**Accomplishment:**

No eligible households were found to participate in this program in PY 2013 or 2014, and this program has been discontinued moving into 2015. \$250 of administrative costs were erroneously provided to the sub-recipient without any activity delivery, and has been returned to the HUD line of credit. This will be reflected in IDIS shortly.

## Public Facility Projects

Multiple public facility projects took place in PY2014, including the Infrastructure Improvement Program, the Eaton Park Facility Improvement, and ground broke on the second phase of the Apache Park Improvement Program.

### Apache Park Neighborhood Plan Program (PY2014 - \$58,351)

Objective: To provide a **suitable living environment** for low-moderate income areas.

Outcome: **Availability/Accessibility** to decent neighborhood infrastructure /facilities throughout the project area.

Agency: City of Des Plaines and Park District

### Eaton Field Park Improvement Program (PY2014 \$88,944)

Objective: To provide a **suitable living environment** for low-moderate income areas.

Outcome: **Sustainability** by way of improving community neighborhoods throughout the LMAs. Approximately 1,350 low income persons live in the predominantly low income census block groups surrounding this park, and will benefit from this revitalized facility.

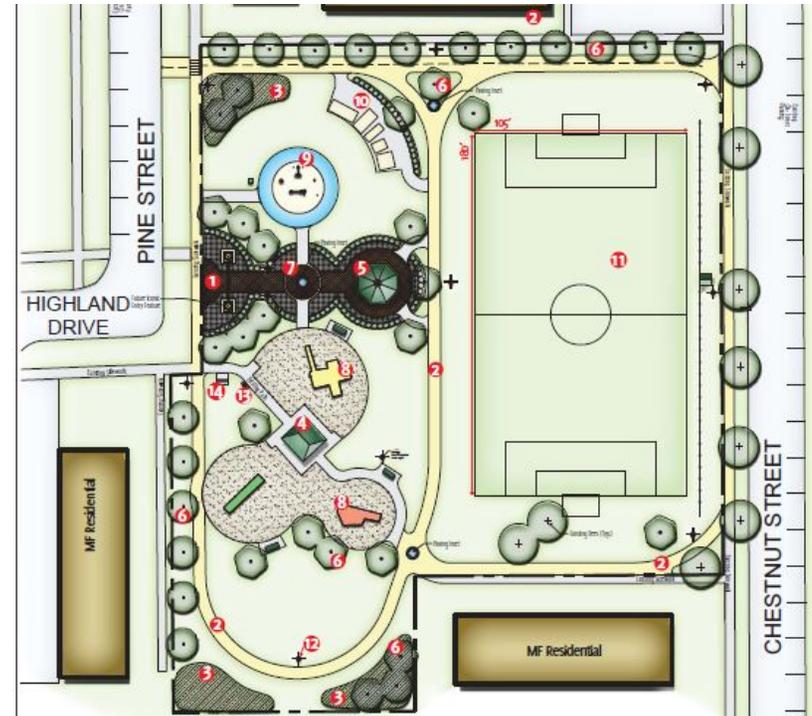
Agency: City of Des Plaines and Park District

### Infrastructure Improvement Program (PY2014 \$93,149)

Objective: To provide a **suitable living environment** for low-moderate income areas.

Outcome: **Sustainability** by way of improving community neighborhoods throughout the LMAs. Four separate stretches of sidewalk benefited 850 total low income households within their respective low income census block groups.

Agency: City of Des Plaines Dept Public Works



## Planning and Administration

**Planning/Admin Project:** Planning and Administration

**Agency:** City of Des Plaines

**Objective:** To ensure that the objectives, strategies and projects principally address housing and community development needs for persons of low and moderate income. All CDBG programs will continue to strive to be more effective, financially efficient, and in concert with the 5-Year Consolidated\* and Comprehensive Plan\*\*.

**Method:** Community Development Block Grant Administration funds the CDBG Coordinator position and expenses needed to administer the program. It is a full-time position in the Department of Community and Economic Development under the supervision of the Director.

The primary duties of the position include subrecipient public service management, program coordination and reporting. Other responsibilities include researching, planning, and developing new CDBG-funded programs. The position also serves as a liaison with HUD in ensuring that all aspects of the program are in compliance with federal regulations and guidelines.

The second half of PY2014 saw an overhaul of the City's CDBG program with the arrival of new staff. New procedures were drawn up to support the implementation of a new 5-Year Consolidated Plan. Additionally, new environmental review, sub-recipient monitoring procedures, cooperation with neighboring entitlement communities, and membership in the Cook County HOME Consortium signified a great deal of Planning and Administration activities took place to guide future CDBG program performance.

\*Council approved, August 2, 2010  
\*\*Council approved, March 5, 2007



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**PGM Year:** 1994  
**Project:** 0002 - CONVERTED CDBG ACTIVITIES  
**IDIS Activity:** 2 - CDBG COMMITTED FUNDS ADJUSTMENT

**Status:** Open 5/8/2004 12:00:00 AM  
**Location:** ,  
**Objective:**  
**Outcome:**  
**Matrix Code:** Unprogrammed Funds (22)      **National Objective:**

**Initial Funding Date:** 10/01/1994

**Description:**

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$2,006,615.80	\$0.00	\$0.00
		1988	B88MC170009		\$0.00	\$288,549.00
		1989	B89MC170009		\$0.00	\$300,701.00
		1990	B90MC170009		\$0.00	\$282,469.00
		1991	B91MC170009		\$0.00	\$314,873.00
		1992	B92MC170009		\$0.00	\$324,756.00
		1993	B93MC170009		\$0.00	\$326,000.00
		1994	B94MC170009		\$0.00	\$161,028.52
		1995	B95MC170009		\$0.00	(\$136,909.52)
		1996	B96MC170009		\$0.00	\$300,696.41
		1997	B97MC170009		\$0.00	\$98,502.39
		1998	B98MC170009		\$0.00	(\$254,050.00)
		2013	B13MC170009			(\$2,000.00)
<b>Total</b>	<b>Total</b>			<b>\$2,006,615.80</b>	<b>(\$2,000.00)</b>	<b>\$2,004,615.80</b>

**Proposed Accomplishments**

**Actual Accomplishments**

<i>Number assisted:</i>	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		



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Asian White:						0	0
Black/African American & White:						0	0
American Indian/Alaskan Native & Black/African American:						0	0
Other multi-racial:						0	0
Asian/Pacific Islander:						0	0
Hispanic:						0	0
<b>Total:</b>						<b>0</b>	<b>0</b>

Female-headed Households: 0

<i>Income Category:</i>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2014  
**Project:** 0001 - PY2014\_Eaton\_Field\_Park\_Improvement\_PY2013\_Funding  
**IDIS Activity:** 715 - PY2014\_Eaton\_Park\_Design\_Cost

**Status:** Completed 7/23/2015 12:00:00 AM      **Objective:** Create suitable living environments  
**Location:** 2975 S Craig Dr Des Plaines, IL 60018-4021      **Outcome:** Availability/accessibility  
**Matrix Code:** Parks, Recreational Facilities (03F)      **National Objective:** LMA

**Initial Funding Date:** 01/06/2015

**Description:**

This activity will fund for the design cost of the Eaton Park Improvement Project.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	RL	Pre-2015		\$8,944.00	\$0.00	\$0.00
		1993	B93MC170009		\$25.00	\$25.00
		2004	B04MC170009		\$25.00	\$25.00
		2012	B12MC170009		\$8,894.00	\$8,894.00
<b>Total</b>	<b>Total</b>			<b>\$8,944.00</b>	<b>\$8,944.00</b>	<b>\$8,944.00</b>

**Proposed Accomplishments**

Public Facilities : 1  
 Total Population in Service Area: 1,350  
 Census Tract Percent Low / Mod: 45.93

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2014	Project was funded in the PY2013 to provide a suitable living environment for low-moderate income area by Public Facilities and Real Property Improvements. Improvements are including construction, reconstruction, installation or rehabilitation to improve the public playground and installation of basketball and baseball facilities. Eaton Field Park will serve approximately 1,350 people. This activity was funded to pay for design cost. Activity 716 was funded to pay for the hard cost of the project.	



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**PGM Year:** 2014  
**Project:** 0001 - PY2014\_Eaton\_Field\_Park\_Improvement\_PY2013\_Funding  
**IDIS Activity:** 716 - PY2014\_Eaton\_Park\_Improvement

**Status:** Completed 7/27/2015 12:00:00 AM      **Objective:** Create suitable living environments  
**Location:** 2975 S Craig Dr Des Plaines, IL 60018-4021      **Outcome:** Availability/accessibility  
**Matrix Code:** Parks, Recreational Facilities (03F)      **National Objective:** LMA

**Initial Funding Date:** 03/12/2015

**Description:**

The City of Des Plaines intends to potentially complete a variety of improvements as part of the Eaton Field Park Program. Through neighborhood input, potential improvements may include construction, reconstruction, installation or rehabilitation to improve the public playground and/or install basketball, baseball (etc.) facilities. All activities considered must complete and meet the requirements of the environmental review process to analyze the impact it may have on the residents and natural environment within the City.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$80,000.00	\$0.00	\$0.00
		2013	B13MC170009		\$80,000.00	\$80,000.00
<b>Total</b>	<b>Total</b>			<b>\$80,000.00</b>	<b>\$80,000.00</b>	<b>\$80,000.00</b>

**Proposed Accomplishments**

Public Facilities : 1  
 Total Population in Service Area: 1,350  
 Census Tract Percent Low / Mod: 45.93

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2014	Project was funded in the PY2013 to provide a suitable living environment for low-moderate income area by Public Facilities and Real Property Improvements. Facility will serve approximately 1,350 people.	



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**PGM Year:** 2014  
**Project:** 0002 - PY2014\_WINGS\_PS\_Transitional\_&\_Safe\_Housing  
**IDIS Activity:** 717 - PY\_2014\_WINGS

**Status:** Completed 9/30/2015 12:00:00 AM  
**Location:** 1420 Miner St Des Plaines, IL 60016-4484

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Battered and Abused Spouses (05G)      **National Objective:** LMC

**Initial Funding Date:** 01/08/2015

**Description:**

The goal of the Transitional Housing and Safe House Program is to reduce homelessness by assisting women and their children to become self-sufficient and return to permanent housing.

To facilitate this process, the family is provided with a temporary (24-month maximum) rent and child-care subsidy and participates in a comprehensive counseling program.

To participate, the family must currently be homeless or at immediate risk of homelessness, and must agree to adhere to the goals and requirements of the program.

The program will be contracted to Women In Need Growing Stronger (WINGS) whose duties will include locating suitable apartments, screening prospective program participants, subsidized rental assistance and security deposits directly to the landlord, and providing comprehensive services to the tenant.

These services are intended to ensure that the tenant obtains the necessary knowledge and skills to transition to permanent housing

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$5,795.00	\$0.00	\$0.00
		2012	B12MC170009		\$2,897.50	\$2,897.50
		2013	B13MC170009		\$1,448.75	\$1,448.75
		2014	B14MC170009		\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$5,795.00</b>	<b>\$4,346.25</b>	<b>\$4,346.25</b>

**Proposed Accomplishments**

People (General) : 8

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	9	0
Black/African American:	0	0	0	0	0	0	6	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	0



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American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	6
Low Mod	0	0	0	3
Moderate	0	0	0	0
Non Low Moderate	0	0	0	8
Total	0	0	0	17
Percent Low/Mod				52.9%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2014	This activity administered by WINGS will serve eight low income victims of domestic violence by providing counseling and transitional housing.	



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**PGM Year:** 2014  
**Project:** 0003 - PY2014\_Planning\_&\_Admin  
**IDIS Activity:** 718 - PY2014\_Planning\_&\_Administration

**Status:** Completed 9/30/2015 12:00:00 AM  
**Location:** ,

**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A)      **National Objective:**

**Initial Funding Date:** 01/12/2015

**Description:**

Community Development Block Grant Administration funds the CDBG Coordinator/Associate Planner position and expenses needed to administer the program. It is a full-time position in the Department of Community Development under the supervision of the Director. The primary duties of the position include management, coordination, and oversight of the City's CDBG program. Other duties include researching, planning, and developing new CDBG-funded programs. The position also serves as a liaison with HUD to ensure the program is in compliance with federal regulations and guidelines. This project also finances the administrative expenses that include: publication of legal notices, FedEx postage costs, printing/copying, subscriptions and memberships, office supplies, and training & education/travel expenses. However, program specific items such as housing project lien filing fees, title searches and credit reports may be funded by the HRP (14A) budget.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$56,783.00	\$0.00	\$0.00
		2012	B12MC170009		\$28,136.39	\$28,136.39
		2013	B13MC170009		\$28,646.61	\$28,646.61
<b>Total</b>	<b>Total</b>			<b>\$56,783.00</b>	<b>\$56,783.00</b>	<b>\$56,783.00</b>

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		



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Other multi-racial:					0	0
Asian/Pacific Islander:					0	0
Hispanic:					0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:					0	

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2014  
**Project:** 0004 - PY2014\_Harbour\_Homeless\_Youth\_Program  
**IDIS Activity:** 719 - PY2014\_Harbour\_Homeless\_Program

**Status:** Completed 9/30/2015 12:00:00 AM  
**Location:** 1420 Miner St Des Plaines, IL 60016-4484

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Abused and Neglected Children (05N)      **National Objective:** LMC

**Initial Funding Date:** 01/13/2015

**Description:**

The goal of the emergency shelter program is to provide short-term housing while staff works with the girls and their families to stabilize their circumstances and ensure that they receive the necessary assistance. Services are aimed at placement in a safe and stable living situation and eventually reuniting the participants with their family. The Safe Harbour Emergency Shelter located within the City of Des Plaines provides support to run-away, locked-out and homeless girls and young women. Transitional housing services include: crisis intervention, educational support, progress reports, employment skills development and placement for long-term housing.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$440.00	\$0.00	\$0.00
		2012	B12MC170009		\$220.00	\$220.00
		2013	B13MC170009		\$110.00	\$110.00
		2014	B14MC170009		\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$440.00</b>	<b>\$330.00</b>	<b>\$330.00</b>

**Proposed Accomplishments**

People (General) : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	2
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	2
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2014	This activity administered by The Harbour will serve one low income youth resident by providing transitional living services.	



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**PGM Year:** 2014  
**Project:** 0005 - PY2014\_CEDA\_Senior\_Employment  
**IDIS Activity:** 720 - PY2014\_CEDA\_Senior\_Employment

**Status:** Completed 9/30/2015 12:00:00 AM  
**Location:** 1420 Miner St Des Plaines, IL 60016-4484

**Objective:** Create economic opportunities  
**Outcome:** Availability/accessibility  
**Matrix Code:** Public Services (General) (05) **National Objective:** LMC

**Initial Funding Date:** 01/13/2015

**Description:**  
 The goal of the Employment Program is to increase economic opportunities for senior citizens (50 and over) and low-income persons by assisting them to obtain full or part-time employment.  
 Senior citizens are encouraged to participate because many elderly jobseekers encounter age discrimination, unfamiliarity with the current job market, and lack of recent work experience.  
 To help, the employment services offer individual counseling which focuses on employment-related issues, skills identification, resume preparation, interview practice, job placement assistance, referrals to potential employers, and access to a job bank where jobseekers can exchange information, obtain feedback, and receive support during the job search process. CEDA Northwest will conduct services at the Des Plaines Community Senior Center two days per week (Weds. and Thurs.).  
 Residents seeking further employment counseling may schedule appointments five days a week at the CEDA Northwest main office in Mount Prospect.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$5,720.00	\$0.00	\$0.00
		2012	B12MC170009		\$2,860.00	\$2,860.00
		2013	B13MC170009		\$1,430.00	\$1,430.00
		2014	B14MC170009		\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$5,720.00</b>	<b>\$4,290.00</b>	<b>\$4,290.00</b>

**Proposed Accomplishments**

People (General) : 20

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0



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Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	3
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	3
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2014	Northwest Compass Inc. administered Senior Employment program. Proposes to assist 20 Low and Moderate Income City of Des Plaines residents to receive employment counseling.	



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**PGM Year:** 2014  
**Project:** 0006 - PY2014\_CEDA\_Transitional\_Housing  
**IDIS Activity:** 721 - PY2014\_CEDA\_Transitional

**Status:** Completed 9/30/2015 12:00:00 AM  
**Location:** 1420 Miner St Des Plaines, IL 60016-4484

**Objective:** Provide decent affordable housing  
**Outcome:** Availability/accessibility  
**Matrix Code:** Housing Counseling (05U) **National Objective:** LMC

**Initial Funding Date:** 01/13/2015

**Description:**

Public Services Housing Counseling Services To assist the at-risk obtain housing and services necessary for them to make the transition back to permanent housing. Program Description: The Transitional Housing Counseling program will provide funding for comprehensive counseling to 2 Des Plaines individuals residing in the Jefferson House located in the City. The goal will be to assist families become self-sufficient to make the transition to permanent housing. Counseling will focus on budgeting, employment assistance, food and life skills classes.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$2,000.00	\$0.00	\$0.00
		2012	B12MC170009		\$1,000.00	\$1,000.00
		2013	B13MC170009		\$500.00	\$500.00
		2014	B14MC170009		\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$2,000.00</b>	<b>\$1,500.00</b>	<b>\$1,500.00</b>

**Proposed Accomplishments**

Households (General) : 2

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	14	4	0	0	14	4	0	0
Black/African American:	4	0	0	0	4	0	0	0
Asian:	2	0	0	0	2	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	1	0	0	0	1	0	0	0
Other multi-racial:	1	1	0	0	1	1	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>22</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>22</b>	<b>5</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	14	0	14	0
Low Mod	8	0	8	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	22	0	22	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2014	Northwest Compass Inc. administered Transitional Housing Program. Proposes to assist 2 Low and Moderate Income City of Des Plaines residents to receive home sharing matches.	



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**PGM Year:** 2014  
**Project:** 0007 - PY2014\_CEDA\_Fair\_Housing  
**IDIS Activity:** 722 - PY2014\_CEDA\_Fair\_Housing

**Status:** Completed 9/30/2015 12:00:00 AM  
**Location:** 1420 Miner St Des Plaines, IL 60016-4484

**Objective:** Provide decent affordable housing  
**Outcome:** Availability/accessibility  
**Matrix Code:** Fair Housing Activities (if CDGS, then subject to 15% cap) (05J)      **National Objective:** LMC

**Initial Funding Date:** 01/13/2015

**Description:**  
 The Fair Housing Counseling Program offers low-income residents free comprehensive counseling on housing-related issues. The program's long-term objectives are to eliminate housing discrimination, prevent homelessness, and ensure equal access to standard, affordable housing for all residents, irregardless of race, creed, religion, national origin, age, disability, or income level. Examples of the types of assistance offered by CEDA Northwest include one-on-one counseling and advice for tenant and landlord mediation, and fair housing information, quarterly First Time Home Buyers Seminars, and ongoing reverse mortgage, budget and financial counseling. The housing staff typically conducts 30, 60 and 90 day follow up reviews to ensure households continue to be stabilized.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$5,600.00	\$0.00	\$0.00
		2012	B12MC170009		\$2,800.00	\$2,800.00
		2013	B13MC170009		\$1,400.00	\$1,400.00
		2014	B14MC170009		\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$5,600.00</b>	<b>\$4,200.00</b>	<b>\$4,200.00</b>

**Proposed Accomplishments**

People (General) : 20

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	95	19
Black/African American:	0	0	0	0	0	0	7	0
Asian:	0	0	0	0	0	0	15	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0



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Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>119</b>	<b>19</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	80
Low Mod	0	0	0	29
Moderate	0	0	0	10
Non Low Moderate	0	0	0	0
Total	0	0	0	119
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2014	Northwest Compass Inc. administered Fair Housing Program. Proposes to assist 20 Low and Moderate Income City of Des Plaines residents to receive housing counseling.	



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**PGM Year:** 2014  
**Project:** 0008 - PY2014\_CEDA\_Child\_Care  
**IDIS Activity:** 723 - PY2014\_CEDA\_Child\_Care

**Status:** Completed 9/30/2015 12:00:00 AM  
**Location:** 1420 Miner St Des Plaines, IL 60016-4484

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Child Care Services (05L) **National Objective:** LMC

**Initial Funding Date:** 01/23/2015

**Description:**

The Child Care Assistance Program has a two-fold objective: 1) To ensure that children are well cared for in licensed child-care facilities, and 2) to eliminate an obstacle to employment for single-family households or low-income parents.

Often times, single parents are unable to obtain employment due to the time constraints of raising a child. Low income households also commonly find that their income is insufficient to afford child care. The Child Care Assistance Program provides low-income families with child care services provided by local providers. The program will be contracted to CEDA Northwest, Inc., a sub-recipient with extensive experience in managing child-care programs and assisting single parents. Their duties will include assisting in locating child-care services, short-term emergency subsidies and case management. The total subsidy per child will be determined on a sliding scale based on the family's household income. The subsidy will be granted for a maximum of one year (with half a half-year assessment), during which the child's parent or guardian receives counseling on self-sufficiency and assistance in developing other child care resources. All parents or guardians must meet residency and income guidelines.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$9,000.00	\$0.00	\$0.00
		2012	B12MC170009		\$2,879.65	\$2,879.65
		2013	B13MC170009		\$3,870.35	\$3,870.35
		2014	B14MC170009		\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$9,000.00</b>	<b>\$6,750.00</b>	<b>\$6,750.00</b>

**Proposed Accomplishments**

People (General) : 8

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	39	13
Black/African American:	0	0	0	0	0	0	9	0
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0



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American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	9	3
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>61</b>	<b>16</b>

Female-headed Households: 0 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	24
Low Mod	0	0	0	37
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	61
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2014	Northwest Compass Inc. administered Child Care Assistance Program. Proposes to assist 8 Low and Moderate Income City of Des Plaines residents to receive Child Care Assistance.	



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**PGM Year:** 2014  
**Project:** 0009 - PY2014\_Shared\_Housing\_Program  
**IDIS Activity:** 724 - PY2014\_CenterConcern\_Homesharing

**Status:** Completed 9/30/2015 12:00:00 AM  
**Location:** 1420 Miner St Des Plaines, IL 60016-4484

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Housing Counseling (05U) **National Objective:** LMC

**Initial Funding Date:** 01/14/2015

**Description:**  
 Home sharing is designed to reduce housing costs for both low and moderate-income renters and homeowners. Prospective renters are screened and matched with elderly, disabled, or low and moderate-income homeowners willing to share their residence in return for rent and/or assistance. The rent requested by the home-seeker is generally significantly below market rents. Home-sharing matches are normally planned to last for at least one year.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$6,200.00	\$0.00	\$0.00
		2012	B12MC170009		\$3,100.00	\$3,100.00
		2013	B13MC170009		\$1,550.00	\$1,550.00
		2014	B14MC170009		\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$6,200.00</b>	<b>\$4,650.00</b>	<b>\$4,650.00</b>

**Proposed Accomplishments**

Households (General) : 20

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	24	0	0	0	24	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>25</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	25	0	25	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	25	0	25	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2014	Center of Concern will serve 20 Low Income residents at risk of homelessness by providing shared housing accommodations.	



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**PGM Year:** 2014  
**Project:** 0010 - PY2014\_CenterConcern\_Homeless\_Prevention  
**IDIS Activity:** 725 - PY2014\_CenterConcern\_Homeless\_Prevention

**Status:** Completed 9/30/2015 12:00:00 AM      **Objective:** Create suitable living environments  
**Location:** 1420 Miner St Des Plaines, IL 60016-4484      **Outcome:** Availability/accessibility  
**Matrix Code:** Housing Counseling (05U)      **National Objective:** LMC

**Initial Funding Date:** 01/14/2015

**Description:**  
 The Center of Concern Homeless Prevention Program will provide the in-depth case management counseling of individuals at risk of homelessness. The case manager helps clients address the issues that are responsible for their financial difficulties and develops a plan to stabilize their situation. Services provided by the case manager may include assisting the client with legal services, employmentbudget counseling, and referrals to other agencies. Often, case management clients have sought or been referred for housing assistance from the sub-recipient and other agencies. Direct financial assistance is utilized from other state and federal programs sources for rental, utility and security deposit assistance.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$7,032.00	\$0.00	\$0.00
		2012	B12MC170009		\$3,516.00	\$3,516.00
		2013	B13MC170009		\$1,758.00	\$1,758.00
		2014	B14MC170009		\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$7,032.00</b>	<b>\$5,274.00</b>	<b>\$5,274.00</b>

**Proposed Accomplishments**

Households (General) : 20

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	43	1	0	0	43	1	0	0
Black/African American:	2	0	0	0	2	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>45</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>45</b>	<b>1</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	44	0	44	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	45	0	45	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2014	Center of Concern will benefit 20 Low Income residents by providing homeless prevention counseling.	



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**PGM Year:** 2014  
**Project:** 0011 - PY2014\_Home\_Repair\_Program  
**IDIS Activity:** 726 - PY2014\_HRP\_NWHP\_Admin

**Status:** Completed 11/9/2015 12:00:00 AM  
**Location:** 1420 Miner St Des Plaines, IL 60016-4484

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Rehabilitation Administration (14H)      **National Objective:** LMH

**Initial Funding Date:** 01/23/2015

**Description:**

Administration costs to non-for-profit housing organization, North West Housing Partnership to provide: Preservation, maintenance, and improvement of the housing stock are the goal of the Home Repair Program (HRP).

The city provides single-family homeowner residence with 0% interest, deferred, forgivable loans to correct code violations.

Low-income homeowners are eligible for 100% of repair costs up to \$20,000.

Moderate-income homeowners may receive repair costs up to \$12,000.

Following completion of the rehabilitation work, a lien is placed on the property for the total cost of the work; if the homeowner does not transfer title to the home within 10 years of obtaining the loan, the lien lapses.

If title is transferred within 10 years, the homeowner is required to repay the loan principal in one lump sum payment .

No interest is charged and no monthly repayment is required.

The homeowner must occupy and own only one home to participate.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$10,800.00	\$0.00	\$0.00
		2012	B12MC170009		\$2,700.00	\$2,700.00
		2013	B13MC170009		\$5,400.00	\$5,400.00
		2014	B14MC170009		\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$10,800.00</b>	<b>\$8,100.00</b>	<b>\$8,100.00</b>

**Proposed Accomplishments**

Housing Units : 4

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0



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Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 1 0 1

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2014	The Northwest Housing Partnership administered Home Repair Program will help 4 Low and Moderate Income City of Des Plaines residents receive home rehabilitation assistance.	





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**PGM Year:** 2014  
**Project:** 0013 - PY2014\_Emergency\_Repair\_Program  
**IDIS Activity:** 728 - PY2014\_ERP\_2993\_Curtis\_Lot\_33D

**Status:** Completed 9/22/2015 12:00:00 AM  
**Location:** Address Suppressed

**Objective:** Create suitable living environments  
**Outcome:** Affordability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH

**Initial Funding Date:** 01/29/2015

**Description:**  
 Elderly, handicapped single female head of household needs emergency assistance with electrical issues in her kitchen. Essential appliances are no longer operable due to this issue.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$385.00	\$0.00	\$0.00
		2013	B13MC170009		\$385.00	\$385.00
<b>Total</b>	<b>Total</b>			<b>\$385.00</b>	<b>\$385.00</b>	<b>\$385.00</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>



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Female-headed Households: 1 0 1

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2014	Help one low income household. Electrical fire hazard removed from the mobile home through Emergency Home Repair Program.	





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Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2014	The First Time Homebuyer Program administered by the North West Housing Partnership has been completed. However, no application has been received despite numerous public seminars. Given no activity, the program was discontinued in PY2015.	



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**PGM Year:** 2014  
**Project:** 0015 - PY2014\_Lead\_Paint\_Tests  
**IDIS Activity:** 730 - PY2014\_Lead\_Paint\_Spruance

**Status:** Completed 3/16/2015 12:00:00 AM  
**Location:** 925 Spruance Pl Des Plaines, IL 60016-5931

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Lead-Based/Lead Hazard Test/Abate (14I) **National Objective:** LMH

**Initial Funding Date:** 02/12/2015

**Description:**

The U.S. Department of Housing and Urban Development requires all homes receiving federal funds for housing rehabilitation assistance to undergo a lead paint inspection and/or risk assessment. Properties that are determined to have significant lead-based paint hazards or include activities that will disturb or mitigate lead found will be required to undergo a clearance inspection following completion of the rehabilitation work.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$275.00	\$0.00	\$0.00
		2012	B12MC170009		\$275.00	\$275.00
<b>Total</b>	<b>Total</b>			<b>\$275.00</b>	<b>\$275.00</b>	<b>\$275.00</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2014	Single very low income head of household female qualified for the Home Repair Program but decided to cancel her application after the initial lead paint inspection was completed.	



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**PGM Year:** 2014  
**Project:** 0013 - PY2014\_Emergency\_Repair\_Program  
**IDIS Activity:** 731 - PY2014\_2993\_Curtis\_ERP

**Status:** Canceled 8/12/2015 3:27:55 PM  
**Location:** 2993 Curtis St Lot D26 D26 Des Plaines, IL 60018-6404

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH

**Initial Funding Date:** 03/06/2015

**Description:**

Low income household qualifies for emergency housing repair for new mobile home roof.  
 Owner could not solicit contractor.  
 Activity cancelled.

**Financing**

No data returned for this view. This might be because the applied filter excludes all data.

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2014  
**Project:** 0016 - PY2014\_Sidewalks  
**IDIS Activity:** 732 - PY2014\_Public\_Sidewalks

**Status:** Completed 7/14/2015 12:00:00 AM  
**Location:** 603 Howard Ave Des Plaines, IL 60018-2001

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Sidewalks (03L) **National Objective:** LMA

**Initial Funding Date:** 03/10/2015

**Description:**  
 PY2014 Action Plan approved to construct public sidewalks in low income area (LMA)

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$93,149.00	\$0.00	\$0.00
		2013	B13MC170009		\$93,149.00	\$93,149.00
<b>Total</b>	<b>Total</b>			<b>\$93,149.00</b>	<b>\$93,149.00</b>	<b>\$93,149.00</b>

**Proposed Accomplishments**

Public Facilities : 1  
 Total Population in Service Area: 1,785  
 Census Tract Percent Low / Mod: 55.18

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2014	Public Right of Way-Sidewalk Installation on: Howard Avenue (North side between S. Wolf Rd. and Westview Dr.); Everett Avenue (South side between Spruce Ave. and Ash St.) and Spruce Avenue (East side between Everett Ave. and Prospect (East side between Everett Ave. and Prospect Ave.) within Census Tract Block Group 770602.01. 325 Low income and 525 Moderate Income households in this Low and Moderate Income area will benefit from this project.	



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**PGM Year:** 2014  
**Project:** 0013 - PY2014\_Emergency\_Repair\_Program  
**IDIS Activity:** 733 - PY 2014\_1086 E. Thacker\_ERP

**Status:** Completed 8/13/2015 12:00:00 AM  
**Location:** 1086 E Thacker St Des Plaines, IL 60016-3321

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH

**Initial Funding Date:** 05/28/2015

**Description:**  
 Low income household qualifies for emergency repair program water heater replacement.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$1,594.70	\$0.00	\$0.00
		2013	B13MC170009		\$1,594.70	\$1,594.70
<b>Total</b>	<b>Total</b>			<b>\$1,594.70</b>	<b>\$1,594.70</b>	<b>\$1,594.70</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	1		0		1			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2014	Assisted a low income household replace a broken water heater with a new unit. The work was completed in one day (5/21/15), and the City inspection took place later in the day. This activity is 100% complete.	



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**PGM Year:** 2014  
**Project:** 0015 - PY2014\_Lead\_Paint\_Tests  
**IDIS Activity:** 734 - PY2014\_Lead Paint Test\_320 Denver

**Status:** Completed 9/30/2015 12:00:00 AM  
**Location:** 320 Denver Dr Des Plaines, IL 60018-1105

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Lead-Based/Lead Hazard Test/Abate (14I)      **National Objective:** LMH

**Initial Funding Date:** 08/18/2015

**Description:**

Lead inspection proceeding rehabilitation of a low income household.  
 This property was tested in accordance with HUD requirements and found to be Lead Based Paint Free on July 1, 2015.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$295.00	\$0.00	\$0.00
		2013	B13MC170009		\$295.00	\$295.00
<b>Total</b>	<b>Total</b>			<b>\$295.00</b>	<b>\$295.00</b>	<b>\$295.00</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>



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Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2014	A lead inspection served one low income household through the Home Repair Program, clearing the path for rehab after discovering no lead based paint hazards.	



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**PGM Year:** 2014  
**Project:** 0015 - PY2014\_Lead\_Paint\_Tests  
**IDIS Activity:** 735 - PY2014\_\_Lead\_Paint\_Test\_1825 Wicke

**Status:** Completed 9/22/2015 12:00:00 AM  
**Location:** 1825 Wicke Ave Des Plaines, IL 60018-1718  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Lead-Based/Lead Hazard Test/Abate (14I)  
**National Objective:** LMH

**Initial Funding Date:** 08/18/2015

**Description:**  
 Lead inspection proceeding rehab of a low income household.  
 Lead inspection done in accordance with HUD procedures, found no lead based paint hazards.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$295.00	\$0.00	\$0.00
		2013	B13MC170009		\$295.00	\$295.00
<b>Total</b>	<b>Total</b>			<b>\$295.00</b>	<b>\$295.00</b>	<b>\$295.00</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>



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Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2014	A lead inspection served one low income household through the Home Repair Program, clearing the path for rehab after discovering no lead based paint hazards.	



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**PGM Year:** 2014  
**Project:** 0011 - PY2014\_Home\_Repair\_Program  
**IDIS Activity:** 736 - PY2014\_HRP\_1825\_Wicke

**Status:** Open  
**Location:** 1411 Danbury Ln Des Plaines, IL 60018-1264  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Rehab; Single-Unit Residential (14A) **National Objective:** LMH

**Initial Funding Date:** 10/06/2015

**Description:**

Housing rehabilitation activity for low income household, under City's Home Repair Program, administered by NW Housing Partnership.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$19,975.00	\$0.00	\$0.00
		2012	B12MC170009		\$500.00	\$2,000.00
		2014	B14MC170009		\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$19,975.00</b>	<b>\$500.00</b>	<b>\$2,000.00</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>



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Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2014	A low income householder received \$19,425 (and \$500 of lead inspection) worth of necessary repairs, addressing code violations to ensure the continued affordability and livability of her dwelling.	



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<b>Total Funded Amount:</b>	<b>\$2,516,670.36</b>
<b>Total Drawn Thru Program Year:</b>	<b>\$2,482,798.61</b>
<b>Total Drawn In Program Year:</b>	<b>\$365,585.95</b>

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Plan IDIS Year Project	Project Title and Description	Program
2014 1	PY2014_Eaton_Field_Park_Improvement_PY2013_Funding	CDBG
	The City of Des Plaines intends to potentially complete a variety of improvements as part of the Eaton Field Park Program. Through neighborhood input, potential improvements may include construction, reconstruction, installation or rehabilitation to improve the public playground and/or install basketball, baseball (etc.) facilities. All activities considered must complete and meet the requirements of the environmental review process to analyze the impact it may have on the residents and natural environment within the City.	
2	PY2014_WINGS_PS_Transitional_&_Safe_Housing	CDBG
	The goal of the Transitional Housing and Safe House Program is to reduce homelessness by assisting women and their children to become self-sufficient and return to permanent housing. To facilitate this process, the family is provided with a temporary (24-month maximum) rent and child-care subsidy and participates in a comprehensive counseling program. To participate, the family must currently be homeless or at immediate risk of homelessness, and must agree to adhere to the goals and requirements of the program.	
	The program will be contracted to Women In Need Growing Stronger (WINGS) whose duties will include locating suitable apartments, screening prospective program participants, subsidized rental assistance and security deposits directly to the landlord, and providing comprehensive services to the tenant. These services are intended to ensure that the tenant obtains the necessary knowledge and skills to transition to permanent housing	

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Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
\$80,944.00	\$88,944.00	\$88,944.00	\$0.00	\$88,944.00

\$5,795.00	\$5,795.00	\$4,346.25	\$1,448.75	\$4,346.25
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IDIS

Plan IDIS Year Project	Project Title and Description	Program
2014 3	PY2014_Planning_&_Admin	<p>Community Development Block Grant Administration funds the CDBG Coordinator/Associate Planner position and expenses needed to administer the program. It is a full-time position in the Department of Community Development under the supervision of the Director. The primary duties of the position include management, coordination, and oversight of the City's CDBG program. Other duties include researching, planning, and developing new CDBG-funded programs. The position also serves as a liaison with HUD to ensure the program is in compliance with federal regulations and guidelines.</p> <p>This project also finances the administrative expenses that include: publication of legal notices, FedEx /postage costs, printing/copying, subscriptions and memberships, office supplies, and training &amp; education/travel expenses. However, program specific items such as housing project lien filing fees, title searches and credit reports may be funded by the HRP (14A) budget.</p>
4	PY2014_Harbour_Homeless_Youth_Program	<p>The goal of the emergency shelter program is to provide short-term housing while staff works with the girls and their families to stabilize their circumstances and ensure that they receive the necessary assistance. Services are aimed at placement in a safe and stable living situation and eventually reuniting the participants with their family.</p> <p>The Safe Harbour Emergency Shelter located within the City of Des Plaines provides support to run-away, locked-out and homeless girls and young women. Transitional housing services include: crisis intervention, educational support, progress reports, employment skills development and placement for long-term housing.</p>

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<b>Project Estimate</b>	<b>Committed Amount</b>	<b>Amount Drawn Thru Report Year</b>	<b>Amount Available to Draw</b>	<b>Amount Drawn in Report Year</b>
\$56,783.00	\$56,783.00	\$56,783.00	\$0.00	\$56,783.00

\$440.00    \$440.00    \$330.00    \$110.00    \$330.00

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Plan IDIS Year Project	Project Title and Description	Program
2014 5	PY2014_CEDA_Senior_Employment	CDBG
	<p>The goal of the Employment Program is to increase economic opportunities for senior citizens (50 and over) and low-income persons by assisting them to obtain full or part-time employment. Senior citizens are encouraged to participate because many elderly jobseekers encounter age discrimination, unfamiliarity with the current job market, and lack of recent work experience. To help, the employment services offer individual counseling which focuses on employment-related issues, skills identification, resume preparation, interview practice, job placement assistance, referrals to potential employers, and access to a job bank where jobseekers can exchange information, obtain feedback, and receive support during the job search process.</p> <p>CEDA Northwest will conduct services at the Des Plaines Community Senior Center two days per week (Weds. and Thurs.). Residents seeking further employment counseling may schedule appointments five days a week at the CEDA Northwest main office in Mount Prospect.</p>	
6	PY2014_CEDA_Transitional_Housing	CDBG
	<p>Public Services Housing Counseling Services /To assist the at-risk obtain housing and services necessary for them to make the transition back to permanent housing.</p> <p>Program Description: The Transitional Housing Counseling program will provide funding for comprehensive counseling to 2 Des Plaines individuals residing in the Jefferson House located in the City. The goal will be to assist families become self-sufficient to make the transition to permanent housing. Counseling will focus on budgeting, employment assistance, food and life skills classes.</p>	
7	PY2014_CEDA_Fair_Housing	CDBG
	<p>The Fair Housing Counseling Program offers low-income residents free comprehensive counseling on housing-related issues. The program's long-term objectives are to eliminate housing discrimination, prevent homelessness, and ensure equal access to standard, affordable housing for all residents, irregardless of race, creed, religion, national origin, age, disability, or income level. Examples of the types of assistance offered by CEDA Northwest include one-on-one counseling and advice for tenant and landlord mediation, and fair housing information, quarterly First Time Home Buyers Seminars, and ongoing reverse mortgage, budget and financial counseling. The housing staff typically conducts 30, 60 and 90 day follow up reviews to ensure households continue to be stabilized.</p>	

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\$5,720.00	\$5,720.00	\$4,290.00	\$1,430.00	\$4,290.00

\$2,000.00	\$2,000.00	\$1,500.00	\$500.00	\$1,500.00
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\$5,600.00	\$5,600.00	\$4,200.00	\$1,400.00	\$4,200.00
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**Plan IDIS** **Project Title and Description** **Program**  
**Year Project**

Plan IDIS Year Project	Project Title and Description	Program
2014 8	PY2014_CEDA_Child_Care	CDBG
	<p>The Child Care Assistance Program has a two-fold objective: 1) To ensure that children are well cared for in licensed child-care facilities, and 2) to eliminate an obstacle to employment for single-family households or low-income parents. Often times, single parents are unable to obtain employment due to the time constraints of raising a child. Low income households also commonly find that their income is insufficient to afford child care.</p> <p>The Child Care Assistance Program provides low-income families with child care services provided by local providers. The program will be contracted to CEDA Northwest, Inc., a sub-recipient with extensive experience in managing child-care programs and assisting single parents. Their duties will include assisting in locating child-care services, short-term emergency subsidies and case management.</p> <p>The total subsidy per child will be determined on a sliding scale based on the family's household income. The subsidy will be granted for a maximum of one year (with half a half-year assessment), during which the child's parent or guardian receives counseling on self-sufficiency and assistance in developing other child care resources. All parents or guardians must meet residency and income guidelines.</p>	
9	PY2014_Shared_Housing_Program	CDBG
	<p>Home sharing is designed to reduce housing costs for both low and moderate-income renters and homeowners. Prospective renters are screened and matched with elderly, disabled, or low and moderate-income homeowners willing to share their residence in return for rent and/or assistance. The rent requested by the home-seeker is generally significantly below market rents. Home-sharing matches are normally planned to last for at least one year.</p>	

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\$9,000.00	\$9,000.00	\$6,750.00	\$2,250.00	\$6,750.00

\$7,000.00	\$6,200.00	\$4,650.00	\$1,550.00	\$4,650.00
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Plan IDIS Year Project	Project Title and Description	Program
2014 10	PY2014_CenterConcern_Homeless_Prevention	CDBG
	The Center of Concern Homeless Prevention Program will provide the in-depth case management counseling of individuals at risk of homelessness. The case manager helps clients address the issues that are responsible for their financial difficulties and develops a plan to stabilize their situation. Services provided by the case manager may include assisting the client with legal services, employment/budget counseling, and referrals to other agencies. Often, case management clients have sought or been referred for housing assistance from the sub-recipient and other agencies. Direct financial assistance is utilized from other state and federal programs sources for rental, utility and security deposit assistance.	
11	PY2014_Home_Repair_Program	CDBG
	Preservation, maintenance, and improvement of the housing stock are the goal of the Home Repair Program (HRP). The city provides single-family homeowner residence with 0% interest, deferred, forgivable loans to correct code violations. Low-income homeowners are eligible for 100% of repair costs up to \$20,000. Moderate-income homeowners may receive repair costs up to \$12,000. Following completion of the rehabilitation work, a lien is placed on the property for the total cost of the work; if the homeowner does not transfer title to the home within 10 years of obtaining the loan, the lien lapses. If title is transferred within 10 years, the homeowner is required to repay the loan principal in one lump sum payment*. No interest is charged and no monthly repayment is required. The homeowner must occupy and own only one home to participate.	

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<b>Project Estimate</b>	<b>Committed Amount</b>	<b>Amount Drawn Thru Report Year</b>	<b>Amount Available to Draw</b>	<b>Amount Drawn in Report Year</b>
\$7,032.00	\$7,032.00	\$5,274.00	\$1,758.00	\$5,274.00

\$82,800.00 \$30,775.00 \$10,100.00 \$20,675.00 \$8,600.00

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Plan IDIS Year Project	Project Title and Description	Program
2014 12	PY2014_Apache_Park_Neighborhood_Plan_Program	CDBG
	<p>The City of Des Plaines is preparing a neighborhood plan for the Apache Park community (LMA). Approximately one mile south of downtown Des Plaines lies the Apache Park neighborhood, one of the older neighborhoods within the city. The neighborhood, bounded by Oakton Street on the north, Touhy Avenue on the south, Mannheim Road on the east and Lee Street on the west, is a largely residential area comprised of a mix of townhouses, single-family homes and small (2-4 unit) multifamily structures.</p> <p>The objective of the program is to support the Apache Park Neighborhood Plan** to:</p> <ul style="list-style-type: none"> <li>• ¶ Employ the principles of Crime Prevention through Environmental Design (CPTED) in the Apache Park neighborhood.</li> <li>• ¶ Improve neighborhood aesthetics and maintenance in Apache Park.</li> <li>• ¶ Provide design recommendations to positively affect new, reuse and infill development opportunities for the Apache Park neighborhood, including the integration of mixed-use development where feasible.</li> <li>• ¶ Provide a model framework for adopting and implementing CPTED principals in physically similar neighborhoods.</li> </ul>	
13	PY2014_Emergency_Repair_Program	CDBG
	<p>The Emergency Repair Program will provide grants of up to \$2,500 to eligible low-mod income City of Des Plaines homeowners for emergency repairs and/or repairs of minor code violations, such as painting, partial window replacements, replacement of water heaters, etc. Housing inspectors will verify emergency situations or violation(s). The assistance will be provided in the form of a grant with no repayment required. It is anticipated that 3 homeowners per year will be assisted.</p>	

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\$100,000.00	\$58,351.00	\$58,351.00	\$0.00	\$58,351.00

\$7,500.00   \$4,479.70   \$1,979.70   \$2,500.00   \$1,979.70

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Plan IDIS Year Project	Project Title and Description		Program
2014 14	PY2014_NWHP_First_Time_Homebuyer_Program	This demonstration program is designed to promote affordable homeownership by providing low and moderate-income households with financial assistance to pay for up to 50 percent of their down-payment and closing costs, up to a maximum of \$5,000.00. Applicants must be income-eligible, meet federal standards for first-time homebuyers (must not have owned a home in the past 3 years), and must be able to qualify for first mortgage financing. The program will be targeted towards households that have lived in Des Plaines for a minimum of one (1) year, or have a head of household (husband or wife) that has worked full-time (35 hours per week or more) in Des Plaines for a minimum of one (1) year. Properties purchased must be within the corporate limits of the City of Des Plaines and may include single-family homes, town-homes, duplexes and condominiums. Participants will be required to successfully complete a homebuyer education and training course prior to purchasing a home.	CDBG
15	PY2014_Lead_Paint_Tests	The U.S. Department of Housing and Urban Development requires all homes receiving federal funds for housing rehabilitation assistance to undergo a lead paint inspection and/or risk assessment. Properties that are determined to have significant lead-based paint hazards or include activities that will disturb or mitigate lead found will be required to undergo a clearance inspection following completion of the rehabilitation work.	CDBG
16	PY2014_Sidewalks	PY2014 Action Plan approved to construct public sidewalks.	CDBG
17	2014/17		CDBG

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\$6,000.00	\$1,000.00	\$250.00	\$750.00	\$250.00
\$2,575.00	\$865.00	\$865.00	\$0.00	\$865.00
\$93,149.00	\$93,149.00	\$93,149.00	\$0.00	\$93,149.00
\$1,594.70	\$0.00	\$0.00	\$0.00	\$0.00

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					CD	OBJ	EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2014	4931	726	PY2014_HRP_NWHP_Admin	COM	14H	LMH	10,800.00	100.0	10,800.00	1	1	100.0	1	0
2014	4931	736	PY2014_HRP_1825_Wicke	OPEN	14A	LMH	19,975.00	10.0	2,000.00	1	1	100.0	1	0
2014	5154	728	PY2014_ERP_2993_Curtis_Lot_33D	COM	14A	LMH	385.00	100.0	385.00	1	1	100.0	1	0
2014	5154	733	PY 2014_1086 E. Thacker_ERP	COM	14A	LMH	1,594.70	100.0	1,594.70	1	1	100.0	1	0
2014	5154	737	PY 2014_1825_Wicke_ERP	OPEN	14A	LMH	2,500.00	0.0	0.00	1	1	100.0	1	0
2014	5993	730	PY2014_Lead_Paint_Spruance	COM	14I	LMH	275.00	100.0	275.00	1	1	100.0	1	0
2014	5993	734	PY2014_Lead_Paint_Test_320 Denver	COM	14I	LMH	295.00	100.0	295.00	1	1	100.0	1	0
2014	5993	735	PY2014__Lead_Paint_Test_1825 Wicke	COM	14I	LMH	295.00	100.0	295.00	1	1	100.0	1	0
2014 TOTALS: BUDGETED/UNDERWAY							22,475.00	8.8	2,000.00	2	2	100.0	2	0
COMPLETED							13,644.70	100.0	13,644.70	6	6	100.0	6	0
							36,119.70	43.3	15,644.70	8	8	100.0	8	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
					CD	OBJ	EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2013	4868	696	PY2013_Lead_Paint_Test_Danbury	COM	14I	LMH	275.00	100.0	275.00	1	1	100.0	1	0
2013	4868	697	PY2013_Lead_Paint_Dulles	COM	14I	LMH	275.00	100.0	275.00	1	1	100.0	1	0
2013	5533	709	PY2013_ERP_1330_Rand	COM	14A	LMH	1,215.82	100.0	1,215.82	1	1	100.0	1	0
2013	5533	710	PY2013_ERP_E_Algonquin	COM	14A	LMH	2,370.00	100.0	2,370.00	1	1	100.0	1	0
2013	6284	698	PY2013_HRP_Deبرا	COM	14A	LMH	19,200.00	100.0	19,200.00	1	1	100.0	1	0
2013	6284	711	PY2013_HRP_Dulles_Rd	COM	14A	LMH	14,370.00	100.0	14,370.00	1	1	100.0	1	0
2013	6284	713	PY2013_HRP_Danbury	COM	14A	LMH	17,275.00	100.0	17,275.00	1	1	100.0	1	0
2013	8498	706	PY2013_NWHP_HRP_Admin	COM	14H	LMH	10,800.00	100.0	10,800.00	1	1	100.0	1	0

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2013	TOTALS: BUDGETED/UNDERWAY	0.00	0.0	0.00	0	0	0.0	0	0
	COMPLETED	65,780.82	100.0	65,780.82	8	8	100.0	8	0
<hr/>									
		65,780.82	100.0	65,780.82	8	8	100.0	8	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2012	1597	663	PY2012_HRP_Linden_Lead_Inspect	COM	14I	LMH	275.00	100.0	275.00	1	1	100.0	1	0
2012	1597	665	PY2012_Lead_Paint_Webster	COM	14I	LMH	275.00	100.0	275.00	1	1	100.0	1	0
2012	1597	683	PY2012_Lead_Locust	COM	14I	LMH	275.00	100.0	275.00	1	1	100.0	1	0
2012	1597	684	PY2012_Lead_Clearance_Linden	COM	14I	LMH	325.00	100.0	325.00	1	1	100.0	1	0
2012	1597	689	PY2012_HRP_Lead_Inspect_Clearance_Whitcomb	COM	14I	LMH	550.00	100.0	550.00	1	1	100.0	1	0
2012	1597	690	PY_2012_HRP_Lead_Inspect_Debara	COM	14I	LMH	275.00	100.0	275.00	1	1	100.0	1	0
2012	1844	693	PY2012_Home_Repair_Inspections	COM	14A	LMH	3,000.00	100.0	3,000.00	6	6	100.0	6	0
2012	2978	679	PY2012_HRP_Linden	COM	14A	LMH	11,825.00	100.0	11,825.00	1	1	100.0	1	0
2012	2978	681	PY2012_HRP_Whitcomb	COM	14A	LMH	12,000.00	100.0	12,000.00	1	1	100.0	1	0
2012	2978	682	PY2012_HRP_Locust	COM	14A	LMH	10,875.00	100.0	10,875.00	1	1	100.0	1	0
2012	2978	687	PY2012_HRP_Webster	COM	14A	LMH	11,976.00	100.0	11,976.00	1	1	100.0	1	0
2012	7698	674	PY2012_NWHP_HRP_Admin	COM	14H	LMH	10,800.00	100.0	10,800.00	6	6	100.0	6	0
2012	7939	676	PY2012_ERP_Pratt	COM	14A	LMH	2,500.00	100.0	2,500.00	1	1	100.0	1	0
2012	7939	678	PY2012_ERP_Curtis	COM	14A	LMH	1,935.00	100.0	1,935.00	1	1	100.0	1	0
2012	7939	688	PY2012_ERP_Rand_Rd	COM	14A	LMH	2,146.75	100.0	2,146.75	1	1	100.0	1	0

2012	TOTALS: BUDGETED/UNDERWAY	0.00	0.0	0.00	0	0	0.0	0	0
	COMPLETED	69,032.75	100.0	69,032.75	25	25	100.0	25	0
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		69,032.75	100.0	69,032.75	25	25	100.0	25	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER

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2011	7313	625	PY2011_Lead_Paint_Greenleaf	COM	14I	LMH	275.00	100.0	275.00	1	1	100.0	1	0
2011	7313	636	PY2011_Lead_Clearance_Test_Algonquin	COM	14I	LMH	325.00	100.0	325.00	1	1	100.0	1	0
2011	7313	638	PY2011_Lead_Paint_Laurel	COM	14I	LMH	275.00	100.0	275.00	1	1	100.0	1	0
2011	7313	641	PY2011_Lead_Paint_E_Prairie	COM	14I	LMH	275.00	100.0	275.00	1	1	100.0	1	0
2011	7313	642	PY2011_Lead_Clearance_Henry	COM	14I	LMH	325.00	100.0	325.00	1	1	100.0	1	0
2011	7313	646	PY2011_Lead_Clearance_Greenleaf	COM	14I	LMH	325.00	100.0	325.00	1	1	100.0	1	0
2011	7313	647	PY2011_Lead_Inspect_Dover_9	COM	14I	LMH	275.00	100.0	275.00	1	1	100.0	1	0
2011	7313	650	PY2011_HRP_Laurel_Clearance	COM	14I	LMH	325.00	100.0	325.00	1	1	100.0	1	0
2011	7313	654	PY2011_Lead_Paint_Prairie_2	COM	14I	LMH	275.00	100.0	275.00	1	1	100.0	1	0
2011	7313	655	PY2011_Lead_Paint_Whitcomb	COM	14I	LMH	275.00	100.0	275.00	1	1	100.0	1	0
2011	8096	664	PY2011_ERP_Prairie_Suplmt_HUD_653	COM	14A	LMH	2,500.00	0.0	2,500.00	0	0	0.0	0	0
2011	8098	637	PY2011_HRP_Admin_by_NWHP	COM	14H	LMH	10,800.00	100.0	10,800.00	5	5	100.0	5	0
2011	8098	640	PY2011_HRP_Greenleaf	COM	14A	SBR	20,000.00	0.0	20,000.00	0	0	0.0	0	0
2011	8098	643	PY2011_HRP_Laurel	COM	14A	LMH	20,000.00	100.0	20,000.00	1	1	100.0	1	0
2011	8098	644	PY2011_HRP_E_Rand	COM	14A	LMH	9,666.56	100.0	9,666.56	1	1	100.0	1	0
2011	8098	648	PY2010_HRP_Lien_Grant_Drive	COM	14A	LMH	40.00	100.0	40.00	1	1	100.0	1	0
2011	8098	649	PY2010_HRP_Lien_Henry_Ave	COM	14A	LMH	40.00	100.0	40.00	1	1	100.0	1	0
2011	8098	651	PY2011_HRP_Greenleaf_Lien	COM	14A	LMH	40.00	100.0	40.00	1	1	100.0	1	0
2011	8098	652	PY2011_HRP_Dover_9	COM	14A	LMH	15,350.00	100.0	15,350.00	1	1	100.0	1	0
2011	8098	653	PY2011_HRP_1078_E_Prairie	COM	14A	LMH	19,800.00	100.0	19,800.00	1	1	100.0	1	0
2011	8098	657	PY2011_HRP_Greenleaf_NWHP_Costs	COM	14A	LMH	91.65	100.0	91.65	1	1	100.0	1	0
2011	8098	658	PY2011_Henry_NWHP_Costs	COM	14A	LMH	118.08	100.0	118.08	1	1	100.0	1	0
2011	8098	659	PY2011_HRP_Algonquin_NWHP_Costs	COM	14A	LMH	48.67	100.0	48.67	1	1	100.0	1	0
2011	8098	660	PY2012_HRP_Prairie_NWHP_Costs	COM	14A	LMH	119.28	100.0	119.28	1	1	100.0	1	0
2011	8098	661	PY2011_HRP_Dover_NWHP_Costs	COM	14A	LMH	105.45	100.0	105.45	1	1	100.0	1	0
2011	8098	662	PY2011_HRP_Laurel_NWHP_Costs	COM	14A	LMH	105.45	100.0	105.45	1	1	100.0	1	0
2011	8100	656	PY2011_Home_Repair_Inspections	COM	14A	LMH	3,000.00	100.0	3,000.00	5	5	100.0	5	0

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2011	TOTALS: BUDGETED/UNDERWAY	0.00	0.0	0.00	0	0	0.0	0	0
	COMPLETED	104,775.14	100.0	104,775.14	33	33	100.0	33	0
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		104,775.14	100.0	104,775.14	33	33	100.0	33	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
													OCCUPIED OWNER	UNITS RENTER
2010	6449	590	PY2010_ERP_Curtis	COM	14A	LMH	2,500.00	100.0	2,500.00	1	1	100.0	1	0
2010	6451	575	PY2010_HRP_Grant	COM	14A	LMH	16,942.00	100.0	16,942.00	1	1	100.0	1	0
2010	6451	587	PY2010_HRP_Admin_NWHP	COM	14H	LMH	10,800.00	100.0	10,800.00	6	6	100.0	6	0
2010	6451	588	PY2010_HRP_Illinois	COM	14A	LMH	12,000.00	100.0	12,000.00	1	1	100.0	1	0
2010	6451	594	HRP_Title_Search_Pine_F	COM	14H	LMH	135.00	100.0	135.00	1	1	100.0	1	0
2010	6451	595	PY2010_HRP_Algonquin	COM	14A	LMH	18,846.00	100.0	18,846.00	1	1	100.0	1	0
2010	6451	612	PY2010_HRP_Henry	COM	14A	LMH	12,000.00	100.0	12,000.00	1	1	100.0	1	0
2010	6451	615	PY2010_HRP_Title_Search_HUD_575	COM	14H	LMH	65.00	100.0	65.00	1	1	100.0	1	0
2010	6451	616	PY2010_HRP_Title_Search_HUD_588	COM	14H	LMH	65.00	100.0	65.00	1	1	100.0	1	0
2010	6451	617	PY2010_Title_Search_HRP_LP607	COM	14H	LMH	65.00	100.0	65.00	1	1	100.0	1	0
2010	6451	618	PY2010_HRP_Title_Search_HUD_595	COM	14H	LMH	65.00	100.0	65.00	1	1	100.0	1	0
2010	6451	619	PY2010_HRP_Credit_Report_HUD_588	COM	14H	LMH	26.03	100.0	26.03	1	1	100.0	1	0
2010	6451	620	PY2010_HRP_Credit_Check_HUD_575	COM	14H	LMH	12.45	100.0	12.45	1	1	100.0	1	0
2010	6451	621	PY2010_HRP_Credit_Check_HUD_607	COM	14H	LMH	13.20	100.0	13.20	1	1	100.0	1	0
2010	6451	622	PY2010_HRP_Credit_Check_HUD_595	COM	14H	LMH	13.20	100.0	13.20	1	1	100.0	1	0
2010	6453	623	PY2010_Home_Repair_Inspections	COM	14H	LMH	3,000.00	0.0	3,000.00	0	0	0.0	0	0
2010	6454	576	PY2010_Lead_Paint_Grant	COM	14I	LMH	275.00	100.0	275.00	1	1	100.0	1	0
2010	6454	589	PY2010_Lead_Paint_Illinois	COM	14I	LMH	275.00	0.0	275.00	0	0	0.0	0	0
2010	6454	593	PY2010_Lead_Clear_Retest_Ashland	COM	14I	LMH	325.00	100.0	325.00	1	1	100.0	1	0
2010	6454	597	PY2010_Lead_Paint_Pine_St	COM	14I	LMH	275.00	0.0	275.00	0	0	0.0	0	0
2010	6454	598	PY2010_Lead_Clear_Retest_Grant	COM	14I	LMH	325.00	0.0	325.00	0	0	0.0	0	0
2010	6454	599	PY2010_Lead_Clearance_Kincaid	COM	14I	LMH	325.00	100.0	325.00	1	1	100.0	1	0

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2010	6454	600	PY2010_Lead_Clearance_Church	COM	14I	LMH	325.00	100.0	325.00	1	1	100.0	1	0
2010	6454	608	PY2010_Lead_Paint_Algonquin	COM	14I	LMH	275.00	100.0	275.00	1	1	100.0	1	0
2010	6454	609	PY2010_Lead_Paint_Warrington	COM	14I	LMH	275.00	100.0	275.00	1	1	100.0	1	0
2010	6454	610	PY2010_Lead_Paint_Henry	COM	14I	LMH	275.00	100.0	275.00	1	1	100.0	1	0
2010 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							79,497.88	100.0	79,497.88	27	27	100.0	27	0
							79,497.88	100.0	79,497.88	27	27	100.0	27	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
													OCCUPIED OWNER	UNITS RENTER
2009	1586	543	Housing Projects Soft Cost	COM	14H	LMH	22,812.50	0.0	22,812.50	0	0	0.0	0	0
2009	1586	548	PY2009_HRP_Kathleen	COM	14A	LMH	12,000.00	100.0	12,000.00	1	1	100.0	1	0
2009	1586	549	PY2009_HRP_Dover	COM	14A	LMH	19,675.00	100.0	19,675.00	1	1	100.0	1	0
2009	1586	550	PY2009_HRP_Ashland	COM	14A	LMH	12,000.00	100.0	12,000.00	1	1	100.0	1	0
2009	1586	551	PY2009_HRP_Nelson	COM	14A	LMH	2,730.00	100.0	2,730.00	1	1	100.0	1	0
2009	1586	552	PY2009_HRP_Walnut	COM	14A	LMH	20,000.00	100.0	20,000.00	1	1	100.0	1	0
2009	1586	554	PY2009_HRP_Linden	COM	14A	LMH	10,952.00	100.0	10,952.00	1	1	100.0	1	0
2009	1586	555	PY2009_HRP_Vassar	COM	14A	LMH	14,720.00	100.0	14,720.00	1	1	100.0	1	0
2009	1586	558	PY2009_HRP_Warrington	COM	14A	LMH	20,000.00	100.0	20,000.00	1	1	100.0	1	0
2009	1586	559	PY2009_HRP_Kinkaid	COM	14A	LMH	19,950.00	100.0	19,950.00	1	1	100.0	1	0
2009	1586	568	PY2009_HRP_Kenilworth	COM	14A	LMH	8,039.00	100.0	8,039.00	1	1	100.0	1	0
2009	1586	570	PY2009_HRP_Henry	COM	14A	LMH	20,000.00	100.0	20,000.00	1	1	100.0	1	0
2009	1586	574	PY2009_HRP_Church	COM	14A	LMH	20,000.00	100.0	20,000.00	1	1	100.0	1	0
2009	1588	557	PY2009_ERP_Horne	COM	14A	LMH	1,000.00	100.0	1,000.00	1	1	100.0	1	0
2009	1588	565	PY2009_ERP_Ash	COM	14A	LMH	200.00	100.0	200.00	1	1	100.0	1	0
2009	1590	545	PY2009_Lead_Paint_Thacker	COM	14I	LMH	325.00	100.0	325.00	4	4	100.0	4	0
2009	1590	553	PY2009_Lead_Paint_Walnut	COM	14I	LMH	275.00	0.0	275.00	0	0	0.0	0	0

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2009	1590	556	PY2009_Lead_Paint_Vassar	COM	14I	LMH	275.00	0.0	275.00	0	0	0.0	0	0
2009	1590	560	PY2009_Lead_Kinkaid	COM	14I	LMH	275.00	0.0	275.00	0	0	0.0	0	0
2009	1590	562	PY2009_HRP_Lead_Linden	COM	14I	LMH	275.00	100.0	275.00	2	2	100.0	2	0
2009	1590	563	PY2009_HRP_Lead_Warrington	COM	14I	LMH	275.00	100.0	275.00	4	4	100.0	4	0
2009	1590	564	PY2009_Lead_Church	COM	14I	LMH	275.00	0.0	275.00	0	0	0.0	0	0
2009	1590	566	PY2009_Lead_Test_Ash	COM	14I	LMH	275.00	0.0	275.00	0	0	0.0	0	0
2009	1590	569	PY2009_Lead_Paint_Kenilworth	COM	14I	LMH	275.00	0.0	275.00	0	0	0.0	0	0
2009	1590	571	PY2009_Lead_Henry	COM	14I	LMH	275.00	100.0	275.00	2	2	100.0	2	0
2009	1590	572	PY2009_Lead_Clearance_Ashland	COM	14I	LMH	325.00	100.0	325.00	1	1	100.0	1	0
2009	1590	601	PY2009_Lead_Clearance_Linden	COM	14I	LMH	325.00	0.0	325.00	0	0	0.0	0	0
2009	1590	602	PY2009_Lead_Clearance_Kathleen	COM	14I	LMH	325.00	0.0	325.00	0	0	0.0	0	0
2009	1590	603	PY2009_Lead_Clearance_Ash	COM	14I	LMH	325.00	0.0	325.00	0	0	0.0	0	0
2009	1590	604	PY2009_Lead_Clearance_Henry	COM	14I	LMH	325.00	0.0	325.00	0	0	0.0	0	0
2009	1590	605	PY2009_Lead_Clearance_Walnut	COM	14I	LMH	325.00	0.0	325.00	0	0	0.0	0	0
2009	1590	607	PY2010_Lead_Paint_Greenview	COM	14I	LMH	275.00	100.0	275.00	1	1	100.0	1	0
2009	1592	544	Home Repair Inspections	COM	14A	LMH	5,700.00	0.0	5,700.00	0	0	0.0	0	0
2009 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							214,803.50	100.0	214,803.50	28	28	100.0	28	0
							214,803.50	100.0	214,803.50	28	28	100.0	28	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
													OCCUPIED OWNER	UNITS RENTER
2008	0001	473	EMERGENCY & HANDYMAN GRANT	COM	14A	LMH	1,000.00	100.0	1,000.00	1	1	100.0	1	0
2008	0001	528	PY2008_EGP_Oakton	COM	14A	LMH	900.00	100.0	900.00	1	1	100.0	1	0
2008	0002	484	HOUSING PROGRAMS SOFT COST	COM	14A	LMH	20,252.00	100.0	20,252.00	7	7	100.0	7	0
2008	0002	486	HRP PY2008 HOWARD	COM	14A	LMH	16,000.00	100.0	16,000.00	7	7	100.0	7	0
2008	0002	487	HRP TITLE SEARCH PY2008	COM	14A	LMH	125.00	100.0	125.00	5	0	0.0	5	0

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2008	0002	488	TITLE SEARCH HRP PY2008	COM	14A	LMH	125.00	100.0	125.00	3	3	100.0	3	0
2008	0002	490	HOME REPAIR PROGRAM	COM	14A	LMH	7,664.00	100.0	7,664.00	3	3	100.0	3	0
2008	0002	493	HRP TITLE SEARCH PY2008	COM	14A	LMH	125.00	100.0	125.00	9	9	100.0	9	0
2008	0002	494	HRP TITLE SEARCH PY2008	COM	14A	LMH	125.00	100.0	125.00	1	1	100.0	1	0
2008	0002	495	HRP PY2008 STOCKTON	COM	14A	LMH	16,000.00	100.0	16,000.00	5	5	100.0	5	0
2008	0002	497	HRP PY2008 HENRY	COM	14A	LMH	16,000.00	100.0	16,000.00	5	5	100.0	5	0
2008	0002	498	HRP PY2008 E RAND	COM	14A	LMH	15,550.00	100.0	15,550.00	2	2	100.0	2	0
2008	0002	499	HRP 2008 BROWN	COM	14A	LMH	8,000.00	100.0	8,000.00	2	2	100.0	2	0
2008	0002	500	HRP PY2008 THACKER	COM	14A	LMH	8,000.00	100.0	8,000.00	4	4	100.0	4	0
2008	0002	508	PY2008 HRP WASHINGTON	COM	14A	LMH	16,000.00	100.0	16,000.00	1	1	100.0	1	0
2008	0002	512	PY2008 HRP TITLE SEARCH	COM	14A	LMH	125.00	100.0	125.00	7	0	0.0	7	0
2008	0002	516	PY 2008 W OAKTON	COM	14A	LMH	8,000.00	100.0	8,000.00	9	9	100.0	9	0
2008	0002	518	PY2008 HRP TITLE SEARCH	COM	14A	LMH	125.00	100.0	125.00	5	5	100.0	5	0
2008	0002	519	PY 2008 HRP	COM	14A	LMH	8,000.00	100.0	8,000.00	5	5	100.0	5	0
2008	0002	527	PY2008_HRP_Ash_St	COM	14A	LMH	8,000.00	100.0	8,000.00	5	5	100.0	5	0
2008	0013	489	LEAD PAINT TEST HRP	COM	14I	LMH	275.00	100.0	275.00	3	3	100.0	3	0
2008	0013	491	PY2008 LEAD PAINT CLEARANCE TEST 1384	COM	14I	LMH	325.00	100.0	325.00	5	5	100.0	5	0
2008	0013	492	LEAD BASED PAINT CLEARANCE 1037	COM	14I	LMH	325.00	100.0	325.00	2	2	100.0	2	0
2008	0013	501	PY2008 LEAD PAINT TEST CURTIS	COM	14I	LMH	275.00	100.0	275.00	1	1	100.0	1	0
2008	0013	502	PY2008 LEAD PAINT TEST BROWN	COM	14I	LMH	275.00	100.0	275.00	2	2	100.0	2	0
2008	0013	503	2008 LEAD PAINT TEST RAND	COM	14I	LMH	275.00	100.0	275.00	2	2	100.0	2	0
2008	0013	504	PY2008 LEAD PAINT TEST HENRY	COM	14I	LMH	340.00	100.0	340.00	5	5	100.0	5	0
2008	0013	505	PY2008 LEAD PAINT TEST THACKER	COM	14I	LMH	340.00	100.0	340.00	4	4	100.0	4	0
2008	0013	506	PY2008 LEAD PAINT TEST STOCKTON	COM	14I	LMH	340.00	100.0	340.00	5	5	100.0	5	0
2008	0013	507	PY2008 LEAD PAINT TEST MANNHEIM	COM	14I	LMH	340.00	100.0	340.00	3	3	100.0	3	0
2008	0013	510	PY2008 LEAD PAINT CLEARANCE HRP	COM	14I	LMH	325.00	100.0	325.00	3	3	100.0	3	0
2008	0013	511	PY2008 LEAD PAINT TEST HRP	COM	14I	LMH	325.00	100.0	325.00	9	9	100.0	9	0
2008	0013	513	PY2008 HRP LEAD PAINT INSPECTION	COM	14I	LMH	275.00	100.0	275.00	5	5	100.0	5	0
2008	0013	517	PY 2008 LEAD PAINT INSPECTION	COM	14I	LMH	275.00	100.0	275.00	9	9	100.0	9	0

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2008	0013	520	PY2008 LEAD PAINT TEST	COM	14I	LMH	275.00	100.0	275.00	5	5	100.0	5	0
2008	0013	522	PY 2008 LEAD PAINT INSPECTION	COM	14I	LMH	275.00	100.0	275.00	1	1	100.0	1	0
2008	0013	524	PY2008_Lead_Paint_Clearance	COM	14I	LMH	325.00	100.0	325.00	5	5	100.0	5	0
2008	0013	529	PY2008_Lead_Paint_Test	COM	14I	LMH	275.00	100.0	275.00	6	6	100.0	6	0
2008	0013	530	PY2008_Lead_Based_Paint_Test	COM	14I	LMH	275.00	100.0	275.00	4	4	100.0	4	0
2008	0013	531	PY2008_Lead_Based_Paint_Inspection	COM	14I	LMH	275.00	100.0	275.00	1	1	100.0	1	0
2008	0013	532	PY2008_Lead_Based_Paint_Test	COM	14I	LMH	275.00	100.0	275.00	2	2	100.0	2	0
2008	0014	485	HOME REPAIR PROGRAM INSPECTIONS	COM	14H	LMH	5,700.00	100.0	5,700.00	7	7	100.0	7	0
2008 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							162,101.00	100.0	162,101.00	176	164	93.1	176	0
							162,101.00	100.0	162,101.00	176	164	93.1	176	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2007	0011	451	LEAD-BASED PAINT INSPECTIONS	COM	14I	LMH	340.00	100.0	340.00	1	1	100.0	1	0
2007	0011	457	LEAD-PAINT-INSPECTION-SOFT-COST	COM	14I	LMH	475.00	100.0	475.00	14	14	100.0	14	0
2007	0011	458	LEAD PAINT 2029 S PINE ST	COM	14I	LMH	275.00	100.0	275.00	4	4	100.0	4	0
2007	0011	459	1384 HOWARD AVE	COM	14I	LMH	275.00	100.0	275.00	5	5	100.0	5	0
2007	0011	463	LEAD PAINT 2886 SCOTT	COM	14I	LMH	275.00	100.0	275.00	2	2	100.0	2	0
2007	0011	464	LEAD PAINT 760 S WARRINGTON	COM	14I	LMH	275.00	100.0	275.00	1	1	100.0	1	0
2007	0011	465	LEAD PAINT 1037 S. SIXTH AVE.	COM	14I	LMH	275.00	100.0	275.00	2	2	100.0	2	0
2007	0011	466	LEAD PAINT 1895 HOWARD AVE	COM	14I	LMH	275.00	100.0	275.00	6	6	100.0	6	0
2007	0011	472	LEAD BASED PAINT POST TEST	COM	14I	LMH	325.00	100.0	325.00	1	1	100.0	1	0
2007	0012	452	ELIZABETH FELTMAN	COM	14A	LMH	16,000.00	100.0	16,000.00	1	1	100.0	1	0
2007	0012	455	SUPPORTIVE HOUSING ADVOCACY	COM	14H	LMH	2,940.00	100.0	2,940.00	15	15	100.0	15	0
2007	0012	456	HOUSING PROJECTS SOFT COSTS	COM	14H	LMH	14,607.40	100.0	14,607.40	15	15	100.0	15	0
2007	0012	460	HRP 2007 HOWARD	COM	14A	LMH	13,905.00	100.0	13,905.00	5	5	100.0	5	0

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2007	0012	461	07 HRP PINE ST	COM	14A	LMH	16,000.00	100.0	16,000.00	4	4	100.0	4	0
2007	0012	462	HOUSING-INSPECTIONS	COM	14H	LMH	5,700.00	100.0	5,700.00	6	6	100.0	6	0
2007	0012	469	07 HRP 1037 6TH	COM	14A	LMH	15,960.00	100.0	15,960.00	2	2	100.0	2	0
2007	0012	470	HRP 760 S WARRINGTON	COM	14A	LMH	16,000.00	100.0	16,000.00	2	2	100.0	2	0
2007	0014	471	EMERGENCY GRANT PROGRAM	COM	14A	LMH	600.00	100.0	600.00	1	1	100.0	1	0
2007 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							104,502.40	100.0	104,502.40	87	87	100.0	87	0
							104,502.40	100.0	104,502.40	87	87	100.0	87	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
													OCCUPIED OWNER	UNITS RENTER
2006	0010	436	EMERGENCY HOME REPAIR - DAVIS	COM	14A	LMH	1,500.00	100.0	1,500.00	1	1	100.0	1	0
2006	0010	440	EMERGENCY HOME REPAIR - SURMENKOW	COM	14A	LMH	1,000.00	100.0	1,000.00	2	2	100.0	2	0
2006	0012	432	LEAD BASED PAINT INSPECTIONS	COM	14I	LMH	1,295.00	100.0	1,295.00	16	11	68.8	16	0
2006	0013	433	HOME REPAIR PROGRAM INSPECTIONS	COM	14H	LMH	5,700.00	100.0	5,700.00	17	17	100.0	17	0
2006	0016	435	ANGELL, LORRAINE	COM	14A	LMH	23,010.00	100.0	23,010.00	5	5	100.0	5	0
2006	0016	438	KURKOWSKI, JOHN & KIMBERLY	COM	14A	LMH	16,000.00	100.0	16,000.00	6	6	100.0	6	0
2006	0016	439	LOW-INCOME HOME REPAIR	COM	14A	LMH	14,558.00	100.0	14,558.00	3	3	100.0	3	0
2006 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							63,063.00	100.0	63,063.00	50	45	90.0	50	0
							63,063.00	100.0	63,063.00	50	45	90.0	50	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
													OCCUPIED OWNER	UNITS RENTER
2005	0010	406	POWELL,R & T	COM	14A	LMH	8,000.00	100.0	8,000.00	1	1	100.0	1	0
2005	0010	414	HALICK, PAUL	COM	14A	LMH	9,600.00	100.0	9,600.00	1	1	100.0	1	0

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2005	0010	415 CWIAKALA,V	COM	14A	LMH	14,071.00	100.0	14,071.00	1	1	100.0	1	0
2005	0010	416 PETROSKI, NORMAN & EILEEN	COM	14A	LMH	8,000.00	100.0	8,000.00	1	1	100.0	1	0
2005	0010	417 MOORE, KH & K	COM	14A	LMH	14,885.00	100.0	14,885.00	1	1	100.0	1	0
2005	0010	418 FISCHER, GR & H	COM	14A	LMH	3,778.00	100.0	3,778.00	3	3	100.0	3	0
2005	0010	419 URBAN, BRIAN	COM	14A	LMH	16,000.00	100.0	16,000.00	6	6	100.0	6	0
2005	0012	408 CONSTANCE KELLY	COM	14A	LMH	1,500.00	100.0	1,500.00	1	1	100.0	1	0
2005	0014	411 LEAD BASED PAINT INSPECTIONS	COM	14I	LMH	2,735.00	100.0	2,735.00	9	9	100.0	9	0
2005 TOTALS: BUDGETED/UNDERWAY						0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED						78,569.00	100.0	78,569.00	24	24	100.0	24	0
						78,569.00	100.0	78,569.00	24	24	100.0	24	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
													OCCUPIED OWNER	UNITS RENTER
2004	0013	396	ORCHARD VILLAGE - RESIDENTIAL REHAB.	COM	14A	LMH	33,596.86	100.0	33,596.86	1	1	100.0	1	0
2004 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							33,596.86	100.0	33,596.86	1	1	100.0	1	0
							33,596.86	100.0	33,596.86	1	1	100.0	1	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
													OCCUPIED OWNER	UNITS RENTER
2003	0006	354	PATEL, LALITKUMAR R.& INDIRABEN L.	COM	14A	LMH	5,510.00	100.0	5,510.00	1	1	100.0	0	1
2003	0006	372	03JUL-SF-8051.11-1 LI LEB	COM	14A	LMH	2,300.00	100.0	2,300.00	1	1	100.0	0	1
2003	0007	355	LEAD BASED PAINT INSPECTIONS	COM	14I	LMH	1,400.00	100.0	1,400.00	7	7	100.0	0	7
2003	0013	373	HOME REPAIR INSPECTIONS - CODE ENFORCE.	COM	14H	LMH	5,100.00	100.0	5,100.00	18	18	100.0	0	18
2003	0014	395	AVENUES TO INDEPENDENCE	COM	14A	LMH	13,790.00	100.0	13,790.00	1	1	100.0	0	1

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2003	TOTALS: BUDGETED/UNDERWAY	0.00	0.0	0.00	0	0	0.0	0	0
	COMPLETED	28,100.00	100.0	28,100.00	28	28	100.0	0	28
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		28,100.00	100.0	28,100.00	28	28	100.0	0	28

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
													OCCUPIED OWNER	UNITS RENTER
2002	0006	322	NORMAN, M	COM	14A	LMH	13,456.27	100.0	13,456.27	1	1	100.0	0	1
2002	0006	325	PATEL, SUBHASH	COM	14A	LMH	11,317.50	100.0	11,317.50	1	1	100.0	0	1
2002	0006	326	GEURTSSEN	COM	14A	LMH	7,369.50	100.0	7,369.50	1	1	100.0	0	1
2002	0006	327	VESTERLI	COM	14A	LMH	2,395.00	100.0	2,395.00	1	1	100.0	0	1
2002	0006	329	FELDKAMP	COM	14A	LMH	4,135.77	100.0	4,135.77	1	1	100.0	0	1
2002	0006	330	MUNTON	COM	14A	LMH	26,601.50	100.0	26,601.50	1	1	100.0	0	1
2002	0006	331	DEVER	COM	14A	LMH	15,753.17	100.0	15,753.17	1	1	100.0	0	1
2002	0006	333	ATKINS, E.	COM	14A	LMH	828.00	100.0	828.00	1	1	100.0	0	1
2002	0006	334	PATEL, J.	COM	14A	LMH	15,950.00	100.0	15,950.00	1	1	100.0	0	1
2002	0006	335	FELTMANN, D.	COM	14A	LMH	200.00	100.0	200.00	1	1	100.0	0	1
2002	0006	336	SCHLITTER, T.	COM	14A	LMH	15,315.00	100.0	15,315.00	1	1	100.0	0	1
2002	0006	337	KAULBACK, D.	COM	14A	LMH	16,000.00	100.0	16,000.00	1	1	100.0	0	1
2002	0006	338	BENEZRA, D.	COM	14A	LMH	7,135.29	100.0	7,135.29	1	1	100.0	0	1
2002	0006	340	PATEL, S. & I.	COM	14A	LMH	15,150.00	100.0	15,150.00	1	1	100.0	0	1
2002	0006	343	PAVESE, H.	COM	14A	LMH	21,824.80	100.0	21,824.80	1	1	100.0	0	1
2002	0006	344	BHARUCHA, R.	COM	14A	LMH	9,782.00	100.0	9,782.00	1	1	100.0	0	1
2002	0006	345	02 OCT-SF-8051.11-3 PS	COM	14A	LMH	17,285.00	100.0	17,285.00	1	1	100.0	0	1
2002	0007	308	LEAD-BASED PAINT INSPECTIONS	COM	14I	LMH	3,950.00	100.0	3,950.00	29	29	100.0	0	29
2002	TOTALS: BUDGETED/UNDERWAY						0.00	0.0	0.00	0	0	0.0	0	0
	COMPLETED						204,448.80	100.0	204,448.80	46	46	100.0	0	46
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							204,448.80	100.0	204,448.80	46	46	100.0	0	46

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					CD	OBJ	EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2001	0007	264	MEDINA	COM	14A	LMH	4,546.00	100.0	4,546.00	1	1	100.0	0	1
2001	0007	265	RODRIGUEZ	COM	14A	LMH	8,800.00	100.0	8,800.00	1	1	100.0	0	1
2001	0007	266	STRICKLAND	COM	14A	LMH	18,140.84	100.0	18,140.84	1	1	100.0	0	1
2001	0007	267	TORRES	COM	14A	LMH	11,879.50	100.0	11,879.50	1	1	100.0	0	1
2001	0007	268	VELAZQUEZ	COM	14A	LMH	9,335.00	100.0	9,335.00	1	1	100.0	0	1
2001	0007	269	CONKLIN	COM	14A	LMH	15,820.00	100.0	15,820.00	1	1	100.0	0	1
2001	0007	270	JASICA	COM	14A	LMH	16,000.00	100.0	16,000.00	1	1	100.0	0	1
2001	0007	271	PATEL, R.&R.	COM	14A	LMH	21,096.00	100.0	21,096.00	1	1	100.0	0	1
2001	0007	272	SLAWEK	COM	14A	LMH	16,000.00	100.0	16,000.00	1	1	100.0	0	1
2001	0007	273	NAVA	COM	14A	LMH	2,085.00	100.0	2,085.00	1	1	100.0	0	1
2001	0007	274	PINEDO	COM	14A	LMH	8,000.00	100.0	8,000.00	1	1	100.0	0	1
2001	0007	276	CZARNECKI	COM	14A	LMH	2,825.00	100.0	2,825.00	1	1	100.0	0	1
2001	0007	277	PATEL, R.&K.	COM	14A	LMH	6,944.50	100.0	6,944.50	1	1	100.0	0	1
2001	0007	290	RUIZ, EFRAIN	COM	14A	LMH	9,642.00	100.0	9,642.00	1	1	100.0	0	1
2001	0007	292	SAMSON	COM	14A	LMH	7,887.00	100.0	7,887.00	1	1	100.0	0	1
2001	0007	293	LEZCANO	COM	14A	LMH	3,975.00	100.0	3,975.00	1	1	100.0	0	1
2001	0007	294	MANTZAVRAKOS	COM	14A	LMH	6,670.00	100.0	6,670.00	1	1	100.0	0	1
2001	0007	295	PATEL, S.	COM	14A	LMH	4,612.50	100.0	4,612.50	1	1	100.0	0	1
2001	0007	296	POWELL	COM	14A	LMH	3,131.97	100.0	3,131.97	1	1	100.0	0	1
2001	0007	297	CASTRO	COM	14A	LMH	11,425.00	100.0	11,425.00	1	1	100.0	0	1
2001	0007	298	LAPORTE	COM	14A	LMH	15,990.50	100.0	15,990.50	1	1	100.0	0	1
2001	0007	299	TINAGLIA	COM	14A	LMH	14,111.16	100.0	14,111.16	1	1	100.0	0	1
2001	0007	300	WILSON	COM	14A	LMH	500.00	100.0	500.00	1	1	100.0	0	1
2001	0007	301	UHLHORN	COM	14A	LMH	5,321.00	100.0	5,321.00	1	1	100.0	0	1
2001	0007	323	KAULBACK EMERGENCY GRANT	COM	14A	LMH	8,490.00	100.0	8,490.00	1	1	100.0	0	1
2001	0007	324	BRIGANTE EMERGENCY GRANT	COM	14A	LMH	7,421.00	100.0	7,421.00	1	1	100.0	0	1

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2001	0012	291	1380	JEFFERSON WINDOW REPLACEMENT	COM	14B	LMH	35,600.00	100.0	35,600.00	8	8	100.0	0	8
		2001	TOTALS: BUDGETED/UNDERWAY					0.00	0.0	0.00	0	0	0.0	0	0
							COMPLETED	276,248.97	100.0	276,248.97	34	34	100.0	0	34
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								276,248.97	100.0	276,248.97	34	34	100.0	0	34

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	DRAWN AMOUNT	CDBG AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
														OCCUPIED OWNER	UNITS RENTER
2000	0007	209	CULLOTTA, J.	COM	14A	LMH	7,591.72	100.0	7,591.72		1	1	100.0	0	1
2000	0007	210	ECKL, J.	COM	14A	LMH	5,764.67	100.0	5,764.67		1	1	100.0	0	1
2000	0007	211	GEIB, R.	COM	14A	LMH	3,680.50	100.0	3,680.50		1	1	100.0	0	1
2000	0007	212	LAMP, V.	COM	14A	LMH	16,000.00	100.0	16,000.00		1	1	100.0	0	1
2000	0007	214	OSHANA, G.	COM	14A	LMH	7,950.00	100.0	7,950.00		1	1	100.0	0	1
2000	0007	215	PATEL, A.	COM	14A	LMH	22,127.38	100.0	22,127.38		1	1	100.0	0	1
2000	0007	216	PATEL, S.	COM	14A	LMH	922.00	100.0	922.00		1	1	100.0	0	1
2000	0007	217	RECHSTEINER, N.	COM	14A	LMH	10,933.00	100.0	10,933.00		1	1	100.0	0	1
2000	0007	218	TRUJILLO, D.	COM	14A	LMH	11,652.00	100.0	11,652.00		1	1	100.0	0	1
2000	0007	223	KOLPECK, R.	COM	14A	LMH	346.00	100.0	346.00		1	1	100.0	0	1
2000	0007	227	STACK, D.	COM	14A	LMH	1,205.50	100.0	1,205.50		1	1	100.0	0	1
2000	0007	238	ASCENCIO, A.	COM	14A	LMH	6,838.00	100.0	6,838.00		1	1	100.0	0	1
2000	0007	239	ASCENCIO, B.	COM	14A	LMH	10,370.00	100.0	10,370.00		1	1	100.0	0	1
2000	0007	241	KAULBACK, R.	COM	14A	LMH	3,077.11	100.0	3,077.11		1	1	100.0	0	1
2000	0007	242	PATEL, DINESH	COM	14A	LMH	11,015.73	100.0	11,015.73		1	1	100.0	0	1
2000	0008	185	HRP: SMALL RES'L CARE HOMES	COM	14A	LMH	33,238.05	100.0	33,238.05		4	4	100.0	0	4
2000	0008	186	HRP: SMALL RES'L CARE HOME	COM	14A	LMH	11,000.00	100.0	11,000.00		4	4	100.0	0	4
		2000	TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00		0	0	0.0	0	0
							COMPLETED	163,711.66	100.0	163,711.66	23	23	100.0	0	23
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163,711.66 100.0 163,711.66 23 23 100.0 0 23

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							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
1999	0008	158	TURNER	COM	14A	LMH	7,417.77	100.0	7,417.77	1	1	100.0	0	1
1999	0008	159	FOSNOW	COM	14A	LMH	4,083.00	100.0	4,083.00	1	1	100.0	0	1
1999	0008	162	BLESZ	COM	14A	LMH	16,000.00	100.0	16,000.00	1	1	100.0	0	1
1999	0008	165	SHETH	COM	14A	LMH	8,175.00	100.0	8,175.00	1	1	100.0	0	1
						SP								
1999	0008	166	ORTIZ	COM	14A	LMH	6,562.25	100.0	6,562.25	1	1	100.0	0	1
1999	0008	169	V.M. PATEL	COM	14A	LMH	5,200.00	100.0	5,200.00	1	1	100.0	0	1
1999	0008	170	VIJAY PATEL	COM	14A	LMH	3,500.00	100.0	3,500.00	1	1	100.0	0	1
1999	0008	174	SOCH	COM	14A	LMH	3,440.00	100.0	3,440.00	1	1	100.0	0	1
1999	0008	175	PATEL, HASMUKH	COM	14A	LMH	11,430.00	100.0	11,430.00	1	1	100.0	0	1
1999	0008	176	BHARDWAJ	COM	14A	LMH	23,332.90	100.0	23,332.90	1	1	100.0	0	1
1999	0008	177	FLORES	COM	14A	LMH	14,808.00	100.0	14,808.00	1	1	100.0	0	1
1999	0008	197	KALINA	COM	14A	LMH	335.00	100.0	335.00	1	1	100.0	0	1
1999	0008	198	R. PATEL	COM	14A	LMH	14,129.46	100.0	14,129.46	1	1	100.0	0	1
1999	0008	200	PATEL, ASHOK	COM	14A	LMH	8,000.00	100.0	8,000.00	1	1	100.0	0	1
1999	0008	201	MAJMUNDAR, DEVESH	COM	14A	LMH	16,000.00	100.0	16,000.00	1	1	100.0	0	1
1999	0008	203	GOMEZ, BERNARDINO	COM	14A	LMH	3,280.00	100.0	3,280.00	1	1	100.0	0	1
1999	0008	204	LAMP, VIRGIE	COM	14B	LMH	6,485.00	100.0	6,485.00	1	1	100.0	0	1
1999	0008	205	PATEL, MUKESH	COM	14B	LMH	6,620.00	100.0	6,620.00	1	1	100.0	0	1
1999	0008	206	CARILLO, JAIME	COM	14B	LMH	2,350.00	100.0	2,350.00	1	1	100.0	0	1
1999	0008	207	GOMEZ, A.	COM	14B	LMH	3,200.00	100.0	3,200.00	1	1	100.0	0	1
1999	0008	208	MEDINA, GUADALUPE	COM	14B	LMH	4,485.00	100.0	4,485.00	1	1	100.0	0	1
1999	0008	219	STEWART, W.	COM	14A	LMH	13,280.00	100.0	13,280.00	1	1	100.0	0	1
1999	0008	220	LANDEN, C.	COM	14A	LMH	10,732.01	100.0	10,732.01	1	1	100.0	0	1
1999	0008	221	GARAY, SOTERO	COM	14B	LMH	2,685.00	100.0	2,685.00	1	1	100.0	0	1

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1999	0008	222 ROMAN, ANDRES	COM	14B	LMH	5,825.00	100.0	5,825.00	1	1	100.0	0	1
1999	0008	224 GOMEZ, RITO	COM	14B	LMH	1,425.00	100.0	1,425.00	1	1	100.0	0	1
1999	0008	225 ECHEVERRIA, M.	COM	14B	LMH	3,039.00	100.0	3,039.00	1	1	100.0	0	1
1999	0008	226 VAZQUEZ, J.	COM	14B	LMH	6,000.00	100.0	6,000.00	1	1	100.0	0	1
1999	0008	228 PATEL, BHANU	COM	14B	LMH	15,197.00	100.0	15,197.00	1	1	100.0	0	1
1999	0008	229 GOMES GARAY, A.	COM	14B	LMH	750.00	100.0	750.00	1	1	100.0	0	1
1999	0008	231 GARAY, ELEAZAR	COM	14B	LMH	1,736.25	100.0	1,736.25	1	1	100.0	0	1
1999	0008	232 MATA, MARTIN	COM	14B	LMH	6,350.00	100.0	6,350.00	1	1	100.0	0	1
1999	0008	235 PATEL, VIHABHAI	COM	14B	LMH	4,900.00	100.0	4,900.00	1	1	100.0	0	1
1999	0008	236 NAVA, CARMEN	COM	14B	LMH	4,910.00	100.0	4,910.00	1	1	100.0	0	1
1999	0008	237 GOMEZ, BRAULIO	COM	14B	LMH	3,200.00	100.0	3,200.00	1	1	100.0	0	1
1999	0008	243 PATEL, VINOD	COM	14B	LMH	4,650.00	100.0	4,650.00	1	1	100.0	0	1
1999	0008	244 SUSTAITA, M.	COM	14A	LMH	582.75	100.0	582.75	1	1	100.0	0	1
1999	0008	246 STAMBORSKI, A.	COM	14A	LMH	1,675.00	100.0	1,675.00	1	1	100.0	0	1
1999	0008	247 MORKER, S.	COM	14A	LMH	5,106.00	100.0	5,106.00	1	1	100.0	0	1
1999	0008	248 ENRIQUEZ, E.	COM	14A	LMH	3,300.00	100.0	3,300.00	1	1	100.0	0	1
1999	0008	249 MERCADO, J.	COM	14A	LMH	6,128.75	100.0	6,128.75	1	1	100.0	0	1
1999	0008	250 BERRUM, L.	COM	14A	LMH	6,750.00	100.0	6,750.00	1	1	100.0	0	1
1999	0008	254 LOBUE, ANTHONY	COM	14A	LMH	12,550.00	100.0	12,550.00	1	1	100.0	0	1
1999	0008	289 THAKKER, H.	COM	14A	LMH	1,950.00	100.0	1,950.00	1	1	100.0	0	1
1999	0008	302 AVALOS, S.	COM	14A	LMH	6,000.00	100.0	6,000.00	1	1	100.0	0	1
1999	0009	163 HRP: MULTI-FAMILY	COM	14B	LMH	6,300.00	0.0	6,300.00	0	0	0.0	0	0
1999	0009	253 2061 S. PINE ST.	COM	14B	LMH	36,780.00	100.0	36,780.00	6	6	100.0	0	6
1999	0010	143 HOME REPAIR PROGRAM INSPECTOR: PATEMAN	COM	14A	LMH	3,000.00	100.0	3,000.00	20	20	100.0	0	20
1999	0010	144 HOME REPAIR PROGRAM INSPECTOR: SEXTON	COM	14A	LMH	3,000.00	100.0	3,000.00	20	20	100.0	0	20
1999	0010	145 HOME REPAIR PROGRAM INSPECTOR: DELANEY	COM	14A	LMH	3,000.00	100.0	3,000.00	17	17	100.0	0	17
		1999 TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
					COMPLETED	349,635.14	100.0	349,635.14	108	108	100.0	0	108

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349,635.14 100.0 349,635.14 108 108 100.0 0 108

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
1998	0002	117	SPAHN	COM	14A	LMH	1,681.50	100.0	1,681.50	1	1	100.0	0	1
1998	0002	126	STORCK	COM	14A	LMH	2,408.00	100.0	2,408.00	1	1	100.0	0	1
1998	0002	127	NELSON	COM	14A	LMH	1,382.50	100.0	1,382.50	1	1	100.0	0	1
1998	0002	129	RYAN	COM	14A	LMH	7,735.00	100.0	7,735.00	1	1	100.0	0	1
1998	0002	130	KAMINSKI	COM	14A	LMH	18,201.00	100.0	18,201.00	1	1	100.0	0	1
1998	0002	132	KOKONAS	COM	14A	LMH	14,605.00	100.0	14,605.00	1	1	100.0	0	1
1998	0002	133	LUNDE	COM	14A	LMH	7,820.00	100.0	7,820.00	1	1	100.0	0	1
1998	0002	134	WERTEPNEY	COM	14A	LMH	16,600.00	100.0	16,600.00	1	1	100.0	0	1
1998	0002	135	VIRUPANNAVAR	COM	14A	LMH	6,559.09	100.0	6,559.09	1	1	100.0	0	1
1998	0002	156	OYEN, ROBIN	COM	14A	LMH	13,547.50	100.0	13,547.50	1	1	100.0	0	1
1998	0002	157	HAGENSON	COM	14A	LMH	19,765.00	100.0	19,765.00	1	1	100.0	0	1
1998	0002	160	SCHEAU	COM	14A	LMH	3,483.01	100.0	3,483.01	1	1	100.0	0	1
1998	0002	164	CALABRESE	COM	14A	LMH	3,236.40	100.0	3,236.40	1	1	100.0	0	1
1998	0002	168	DELK	COM	14A	LMH	16,000.00	100.0	16,000.00	1	1	100.0	0	1
1998	0002	202	SCHEAU, CORNEL	COM	14A	LMH	9,050.00	100.0	9,050.00	1	1	100.0	0	1
1998	0002	234	SHRI VIRUPANNAVAR	COM	14A	LMH	952.71	100.0	952.71	1	1	100.0	0	1
1998 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							143,026.71	100.0	143,026.71	16	16	100.0	0	16
							143,026.71	100.0	143,026.71	16	16	100.0	0	16

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
1997	0007	96	ECKL	COM	14A	LMH	2,914.00	100.0	2,914.00	1	1	100.0	0	1

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1997	0007	98 BERGMAN	COM	14A	LMH	9,681.79	100.0	9,681.79	1	1	100.0	0	1
1997	0007	99 SULLIVAN	COM	14A	LMH	7,270.00	100.0	7,270.00	1	1	100.0	0	1
1997	0007	100 HUTTNER	COM	14A	LMH	7,869.99	100.0	7,869.99	1	1	100.0	0	1
1997	0007	101 FUDERER	COM	14A	LMH	8,625.00	100.0	8,625.00	1	1	100.0	0	1
1997	0007	102 HALAMA	COM	14A			0.0	0.00	0	0	0.0	0	0
1997	0007	103 RICH	COM	14A			0.0	0.00	0	0	0.0	0	0
1997	0007	107 TOWNSEND	COM	14A	LMH	8,000.00	100.0	8,000.00	1	1	100.0	0	1
1997	0007	108 LINGEN	COM	14A	LMH	17,996.00	100.0	17,996.00	1	1	100.0	0	1
1997	0007	109 MENSCHING	COM	14A	LMH	15,900.00	100.0	15,900.00	1	1	100.0	0	1
1997	0007	110 STEWART	COM	14A	LMH	425.00	100.0	425.00	1	1	100.0	0	1
1997	0007	114 BORTNOWSKI	COM	14A	LMH	16,000.00	100.0	16,000.00	1	1	100.0	0	1
1997	0007	115 TUMAN	COM	14A	LMH	1,600.00	100.0	1,600.00	1	1	100.0	0	1
1997	0007	116 DEVITT	COM	14A	LMH	3,765.00	100.0	3,765.00	1	1	100.0	0	1
1997	0008	68 HOME REPAIR PROGRAM - MULTIPLE-UNIT	COM	14B			0.0	0.00	0	0	0.0	0	0
1997 TOTALS: BUDGETED/UNDERWAY						0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED						100,046.78	100.0	100,046.78	12	12	100.0	0	12
						100,046.78	100.0	100,046.78	12	12	100.0	0	12

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
1996	0010	44	WILK, J.	COM	14A			0.0	0.00	0	0	0.0	0	0
1996	0010	50	BARNES, J.	COM	14A			0.0	0.00	0	0	0.0	0	0
1996	0010	51	DOMBROWSKI, A.	COM	14A			0.0	0.00	0	0	0.0	0	0
1996	0010	52	LAKE, M.	COM	14A			0.0	0.00	0	0	0.0	0	0
1996	0010	54	TIEDE, F.	COM	14A			0.0	0.00	0	0	0.0	0	0
1996	0010	55	DAY, M.	COM	14A			0.0	0.00	0	0	0.0	0	0
1996	0010	56	PATEL, A.	COM	14A			0.0	0.00	0	0	0.0	0	0

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1996	0010	57 QUARNSTROM, N.	COM	14A		0.0	0.00	0	0	0.0	0	0
1996	0010	58 SUNDBLOM, C.	COM	14A		0.0	0.00	0	0	0.0	0	0
1996	0010	59 POLAKOWSKI, C.	COM	14A		0.0	0.00	0	0	0.0	0	0
1996	0010	60 RUDNICK, M.	COM	14A		0.0	0.00	0	0	0.0	0	0
1996	0010	62 MOMNEY, P.	COM	14A		0.0	0.00	0	0	0.0	0	0
1996	0010	69 NORTHON	COM	14A	LMH	6,441.00	0.0	6,441.00	0	0	0.0	0
1996	0010	70 MUELLER	COM	14A	LMH	9,230.00	0.0	9,230.00	0	0	0.0	0
1996	0010	71 PITTRO	COM	14A	LMH	23,158.62	0.0	23,158.62	0	0	0.0	0
1996	0010	72 SKALESKI	COM	14A	LMH	3,020.00	0.0	3,020.00	0	0	0.0	0
1996	0010	95 THOMAS, AMY: RRP	COM	14A	LMH	5,130.00	100.0	5,130.00	1	1	100.0	1
1996 TOTALS: BUDGETED/UNDERWAY						0.00	0.0	0.00	0	0	0.0	0
COMPLETED						46,979.62	100.0	46,979.62	1	1	100.0	1
						46,979.62	100.0	46,979.62	1	1	100.0	1

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	CUMULATIVE	
												OWNER	UNITS RENTER
1995	0017	30	RESIDENTIAL REHABILITATION PROGRAM	COM	14A		0.0	0.00	0	0	0.0	0	0
1995	0017	33	AVENUES TO INDEPENDENCE REHAB PROJECT	COM	14A	LMH	28,372.00	100.0	28,372.00	4	4	100.0	4
1995	0019	32	MULTI-UNIT REHABILITATION PROGRAM	COM	14B	LMH	60,000.00	100.0	60,000.00	20	20	100.0	20
1995 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0
COMPLETED							88,372.00	100.0	88,372.00	24	24	100.0	24
							88,372.00	100.0	88,372.00	24	24	100.0	24



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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Housing	Rehab; Single-Unit Residential (14A)	1	\$500.00	4	\$13,949.70	5	\$14,449.70
	Rehabilitation Administration (14H)	0	\$0.00	2	\$10,800.00	2	\$10,800.00
	Lead-Based/Lead Hazard Test/Abate (14I)	0	\$0.00	3	\$865.00	3	\$865.00
	Housing Services (14J)	1	\$250.00	0	\$0.00	1	\$250.00
	<b>Total Housing</b>	<b>2</b>	<b>\$750.00</b>	<b>9</b>	<b>\$25,614.70</b>	<b>11</b>	<b>\$26,364.70</b>
Public Facilities and Improvements	Parks, Recreational Facilities (03F)	0	\$0.00	3	\$147,295.00	3	\$147,295.00
	Sidewalks (03L)	0	\$0.00	3	\$93,149.00	3	\$93,149.00
	<b>Total Public Facilities and Improvements</b>	<b>0</b>	<b>\$0.00</b>	<b>6</b>	<b>\$240,444.00</b>	<b>6</b>	<b>\$240,444.00</b>
Public Services	Public Services (General) (05)	0	\$0.00	2	\$5,720.00	2	\$5,720.00
	Battered and Abused Spouses (05G)	0	\$0.00	2	\$7,346.25	2	\$7,346.25
	Fair Housing Activities (if CDGS, then subject to 15% cap) (05J)	0	\$0.00	2	\$5,600.00	2	\$5,600.00
	Child Care Services (05L)	0	\$0.00	2	\$8,666.00	2	\$8,666.00
	Abused and Neglected Children (05N)	0	\$0.00	2	\$440.00	2	\$440.00
	Rental Housing Subsidies (if HOME, not part of 5% Admin cap) (05S)	0	\$0.00	1	\$990.00	1	\$990.00
	Housing Counseling (05U)	0	\$0.00	6	\$15,232.00	6	\$15,232.00
	<b>Total Public Services</b>	<b>0</b>	<b>\$0.00</b>	<b>17</b>	<b>\$43,994.25</b>	<b>17</b>	<b>\$43,994.25</b>
General Administration and Planning	General Program Administration (21A)	0	\$0.00	1	\$56,783.00	1	\$56,783.00
	<b>Total General Administration and Planning</b>	<b>0</b>	<b>\$0.00</b>	<b>1</b>	<b>\$56,783.00</b>	<b>1</b>	<b>\$56,783.00</b>
Other	Unprogrammed Funds (22)	1	(\$2,000.00)	0	\$0.00	1	(\$2,000.00)
	<b>Total Other</b>	<b>1</b>	<b>(\$2,000.00)</b>	<b>0</b>	<b>\$0.00</b>	<b>1</b>	<b>(\$2,000.00)</b>
<b>Grand Total</b>		<b>3</b>	<b>(\$1,250.00)</b>	<b>33</b>	<b>\$366,835.95</b>	<b>36</b>	<b>\$365,585.95</b>



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	1	4	5
	Rehabilitation Administration (14H)	Housing Units	0	2	2
	Lead-Based/Lead Hazard Test/Abate (14I)	Housing Units	0	3	3
	Housing Services (14J)	Housing Units	0	0	0
	<b>Total Housing</b>		<b>1</b>	<b>9</b>	<b>10</b>
Public Facilities and Improvements	Parks, Recreational Facilities (03F)	Public Facilities	0	3,860	3,860
	Sidewalks (03L)	Persons	0	5,798	5,798
		Public Facilities	0	1,785	1,785
	<b>Total Public Facilities and Improvements</b>		<b>0</b>	<b>11,443</b>	<b>11,443</b>
Public Services	Public Services (General) (05)	Persons	0	19	19
	Battered and Abused Spouses (05G)	Persons	0	24	24
	Fair Housing Activities (if CDGS, then subject to 15% cap) (05J)	Persons	0	193	193
	Child Care Services (05L)	Persons	0	115	115
	Abused and Neglected Children (05N)	Persons	0	8	8
	Rental Housing Subsidies (if HOME, not part of 5% Admin cap) (05S)	Households	0	1	1
	Housing Counseling (05U)	Households	0	145	145
	<b>Total Public Services</b>		<b>0</b>	<b>505</b>	<b>505</b>
<b>Grand Total</b>			<b>1</b>	<b>11,957</b>	<b>11,958</b>



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CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic		Total Hispanic Households	
			Persons	Total Households		
Housing	White	0	0	8	0	
	Asian	0	0	2	0	
	Other multi-racial	0	0	0	0	
	<b>Total Housing</b>	<b>0</b>	<b>0</b>	<b>10</b>	<b>0</b>	
Non Housing	White	267	67	127	12	
	Black/African American	35	0	13	0	
	Asian	33	0	2	0	
	American Indian/Alaskan Native & White	1	0	0	0	
	Black/African American & White	4	0	0	0	
	Amer. Indian/Alaskan Native & Black/African Amer.	0	0	1	0	
	Other multi-racial	19	3	3	1	
	<b>Total Non Housing</b>	<b>359</b>	<b>70</b>	<b>146</b>	<b>13</b>	
	Grand Total	White	267	67	135	12
		Black/African American	35	0	13	0
Asian		33	0	4	0	
American Indian/Alaskan Native & White		1	0	0	0	
Black/African American & White		4	0	0	0	
Amer. Indian/Alaskan Native & Black/African Amer.		0	0	1	0	
Other multi-racial		19	3	3	1	
<b>Total Grand Total</b>		<b>359</b>	<b>70</b>	<b>156</b>	<b>13</b>	



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CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	4	0	0
	Low (>30% and <=50%)	3	0	0
	Mod (>50% and <=80%)	0	0	0
	Total Low-Mod	7	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	7	0	0
Non Housing	Extremely Low (<=30%)	83	0	115
	Low (>30% and <=50%)	9	0	69
	Mod (>50% and <=80%)	0	0	10
	Total Low-Mod	92	0	194
	Non Low-Mod (>80%)	0	0	8
	Total Beneficiaries	92	0	202



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PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	456,485.55
02 ENTITLEMENT GRANT	283,919.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	75.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	2,000.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	742,479.55
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	308,802.95
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	308,802.95
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	56,783.00
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	365,585.95
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	376,893.60
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	310,802.95
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	310,802.95
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.65%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	43,994.25
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	43,994.25
32 ENTITLEMENT GRANT	283,919.00
33 PRIOR YEAR PROGRAM INCOME	25.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	283,944.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	15.49%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	56,783.00
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	56,783.00
42 ENTITLEMENT GRANT	283,919.00
43 CURRENT YEAR PROGRAM INCOME	75.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	283,994.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.99%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	1	715	5769625	PY2014_Eaton_Park_Design_Cost	03F	LMA	\$3,572.50
2014	1	715	5780381	PY2014_Eaton_Park_Design_Cost	03F	LMA	\$5,371.50
2014	1	716	5801161	PY2014_Eaton_Park_Improvement	03F	LMA	\$8,027.00
2014	1	716	5823528	PY2014_Eaton_Park_Improvement	03F	LMA	\$71,973.00
2014	12	727	5823471	PY2014_Apache_Park_Neighborhood_Improvement_Program	03F	LMA	\$58,351.00
					03F	Matrix Code	\$147,295.00
2014	16	732	5818890	PY2014_Public_Sidewalks	03L	LMA	\$93,149.00
					03L	Matrix Code	\$93,149.00
2013	8	702	5741748	PY2013_Senior_Employment_CEDA	05	LMC	\$1,430.00
2014	5	720	5769640	PY2014_CEDA_Senior_Employment	05	LMC	\$1,430.00
2014	5	720	5800776	PY2014_CEDA_Senior_Employment	05	LMC	\$1,430.00
2014	5	720	5827803	PY2014_CEDA_Senior_Employment	05	LMC	\$1,430.00
					05	Matrix Code	\$5,720.00
2013	10	708	5740859	PY2013_WINGS_Transition_Safe_House	05G	LMC	\$1,500.00
2013	10	708	5740861	PY2013_WINGS_Transition_Safe_House	05G	LMC	\$1,500.00
2014	2	717	5769733	PY_2014_WINGS	05G	LMC	\$1,448.75
2014	2	717	5800761	PY_2014_WINGS	05G	LMC	\$1,448.75
2014	2	717	5829062	PY_2014_WINGS	05G	LMC	\$1,448.75
					05G	Matrix Code	\$7,346.25
2013	4	705	5741748	PY2013_Fair_Housing_CEDA_Northwest	05J	LMC	\$1,400.00
2014	7	722	5769651	PY2014_CEDA_Fair_Housing	05J	LMC	\$1,400.00
2014	7	722	5800778	PY2014_CEDA_Fair_Housing	05J	LMC	\$1,400.00
2014	7	722	5827832	PY2014_CEDA_Fair_Housing	05J	LMC	\$1,400.00
					05J	Matrix Code	\$5,600.00
2013	3	704	5741748	PY2013_Child_Care_CEDA_Northwest	05L	LMC	\$1,916.00
2014	8	723	5773554	PY2014_CEDA_Child_Care	05L	LMC	\$2,250.00
2014	8	723	5800781	PY2014_CEDA_Child_Care	05L	LMC	\$1,916.00
2014	8	723	5827793	PY2014_CEDA_Child_Care	05L	LMC	\$2,584.00
					05L	Matrix Code	\$8,666.00
2013	7	699	5741137	PY_2013_Harbour_Homeless_Youth	05N	LMC	\$110.00
2014	4	719	5769621	PY2014_Harbour_Homeless_Program	05N	LMC	\$110.00
2014	4	719	5800742	PY2014_Harbour_Homeless_Program	05N	LMC	\$110.00
2014	4	719	5829047	PY2014_Harbour_Homeless_Program	05N	LMC	\$110.00
					05N	Matrix Code	\$440.00
2013	6	714	5741157	PY2013_Rental_Assistance_CEDA	05S	LMH	\$990.00
					05S	Matrix Code	\$990.00
2013	5	701	5741665	PY2013_Homeless_Prevention_Center_Concern	05U	LMC	\$1,758.00
2013	9	700	5741665	PY2013_Shared_Housing_Center_Concern	05U	LMC	\$1,550.00
2013	11	703	5741748	PY2013_Transitional_Housing_CEDA	05U	LMC	\$500.00
2014	6	721	5769644	PY2014_CEDA_Transitional	05U	LMC	\$500.00
2014	6	721	5800779	PY2014_CEDA_Transitional	05U	LMC	\$500.00
2014	6	721	5827821	PY2014_CEDA_Transitional	05U	LMC	\$500.00
2014	9	724	5773552	PY2014_CenterConcern_Homesharing	05U	LMC	\$1,550.00
2014	9	724	5800758	PY2014_CenterConcern_Homesharing	05U	LMC	\$1,550.00
2014	9	724	5828099	PY2014_CenterConcern_Homesharing	05U	LMC	\$1,550.00
2014	10	725	5773552	PY2014_CenterConcern_Homeless_Prevention	05U	LMC	\$1,758.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	10	725	5800757	PY2014_CenterConcern_Homeless_Prevention	05U	LMC	\$1,758.00
2014	10	725	5828087	PY2014_CenterConcern_Homeless_Prevention	05U	LMC	\$1,758.00
					05U	Matrix Code	\$15,232.00
2013	12	711	5735453	PY2013_HRP_Dulles_Rd	14A	LMH	\$11,970.00
2014	11	736	5758050	PY2014_HRP_1825_Wicke	14A	LMH	\$500.00
2014	13	728	5835647	PY2014_ERP_2993_Curtis_Lot_33D	14A	LMH	\$385.00
2014	13	733	5813758	PY 2014_1086 E. Thacker_ERP	14A	LMH	\$1,594.70
					14A	Matrix Code	\$14,449.70
2013	13	706	5758049	PY2013_NWHP_HRP_Admin	14H	LMH	\$2,700.00
2014	11	726	5778567	PY2014_HRP_NWHP_Admin	14H	LMH	\$2,700.00
2014	11	726	5801165	PY2014_HRP_NWHP_Admin	14H	LMH	\$2,700.00
2014	11	726	5827884	PY2014_HRP_NWHP_Admin	14H	LMH	\$2,700.00
					14H	Matrix Code	\$10,800.00
2014	15	730	5780313	PY2014_Lead_Paint_Spruance	14I	LMH	\$275.00
2014	15	734	5839697	PY2014_Lead Paint Test_320 Denver	14I	LMH	\$295.00
2014	15	735	5839716	PY2014__Lead_Paint_Test_1825 Wicke	14I	LMH	\$295.00
					14I	Matrix Code	\$865.00
2014	14	729	5778567	PY2014_First_Time_Homebuyer_Admin_NWHP	14J	LMH	\$250.00
					14J	Matrix Code	\$250.00
<b>Total</b>							<b>\$310,802.95</b>

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	8	702	5741748	PY2013_Senior_Employment_CEDA	05	LMC	\$1,430.00
2014	5	720	5769640	PY2014_CEDA_Senior_Employment	05	LMC	\$1,430.00
2014	5	720	5800776	PY2014_CEDA_Senior_Employment	05	LMC	\$1,430.00
2014	5	720	5827803	PY2014_CEDA_Senior_Employment	05	LMC	\$1,430.00
					05	Matrix Code	\$5,720.00
2013	10	708	5740859	PY2013_WINGS_Transition_Safe_House	05G	LMC	\$1,500.00
2013	10	708	5740861	PY2013_WINGS_Transition_Safe_House	05G	LMC	\$1,500.00
2014	2	717	5769733	PY_2014_WINGS	05G	LMC	\$1,448.75
2014	2	717	5800761	PY_2014_WINGS	05G	LMC	\$1,448.75
2014	2	717	5829062	PY_2014_WINGS	05G	LMC	\$1,448.75
					05G	Matrix Code	\$7,346.25
2013	4	705	5741748	PY2013_Fair_Housing_CEDA_Northwest	05J	LMC	\$1,400.00
2014	7	722	5769651	PY2014_CEDA_Fair_Housing	05J	LMC	\$1,400.00
2014	7	722	5800778	PY2014_CEDA_Fair_Housing	05J	LMC	\$1,400.00
2014	7	722	5827832	PY2014_CEDA_Fair_Housing	05J	LMC	\$1,400.00
					05J	Matrix Code	\$5,600.00
2013	3	704	5741748	PY2013_Child_Care_CEDA_Northwest	05L	LMC	\$1,916.00
2014	8	723	5773554	PY2014_CEDA_Child_Care	05L	LMC	\$2,250.00
2014	8	723	5800781	PY2014_CEDA_Child_Care	05L	LMC	\$1,916.00
2014	8	723	5827793	PY2014_CEDA_Child_Care	05L	LMC	\$2,584.00
					05L	Matrix Code	\$8,666.00
2013	7	699	5741137	PY_2013_Harbour_Homeless_Youth	05N	LMC	\$110.00
2014	4	719	5769621	PY2014_Harbour_Homeless_Program	05N	LMC	\$110.00
2014	4	719	5800742	PY2014_Harbour_Homeless_Program	05N	LMC	\$110.00
2014	4	719	5829047	PY2014_Harbour_Homeless_Program	05N	LMC	\$110.00
					05N	Matrix Code	\$440.00
2013	6	714	5741157	PY2013_Rental_Assistance_CEDA	05S	LMH	\$990.00
					05S	Matrix Code	\$990.00
2013	5	701	5741665	PY2013_Homeless_Prevention_Center_Concern	05U	LMC	\$1,758.00
2013	9	700	5741665	PY2013_Shared_Housing_Center_Concern	05U	LMC	\$1,550.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2013	11	703	5741748	PY2013_Transitional_Housing_CEDA	05U	LMC	\$500.00	
2014	6	721	5769644	PY2014_CEDA_Transitional	05U	LMC	\$500.00	
2014	6	721	5800779	PY2014_CEDA_Transitional	05U	LMC	\$500.00	
2014	6	721	5827821	PY2014_CEDA_Transitional	05U	LMC	\$500.00	
2014	9	724	5773552	PY2014_CenterConcern_Homesharing	05U	LMC	\$1,550.00	
2014	9	724	5800758	PY2014_CenterConcern_Homesharing	05U	LMC	\$1,550.00	
2014	9	724	5828099	PY2014_CenterConcern_Homesharing	05U	LMC	\$1,550.00	
2014	10	725	5773552	PY2014_CenterConcern_Homeless_Prevention	05U	LMC	\$1,758.00	
2014	10	725	5800757	PY2014_CenterConcern_Homeless_Prevention	05U	LMC	\$1,758.00	
2014	10	725	5828087	PY2014_CenterConcern_Homeless_Prevention	05U	LMC	\$1,758.00	
						05U	Matrix Code	<u>\$15,232.00</u>
Total								\$43,994.25

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2014	3	718	5769436	PY2014_Planning_&_Administration	21A		\$3,949.37	
2014	3	718	5773500	PY2014_Planning_&_Administration	21A		\$4,871.77	
2014	3	718	5778187	PY2014_Planning_&_Administration	21A		\$4,008.78	
2014	3	718	5782548	PY2014_Planning_&_Administration	21A		\$4,011.17	
2014	3	718	5788687	PY2014_Planning_&_Administration	21A		\$3,795.67	
2014	3	718	5796410	PY2014_Planning_&_Administration	21A		\$3,281.28	
2014	3	718	5799665	PY2014_Planning_&_Administration	21A		\$4,218.35	
2014	3	718	5800941	PY2014_Planning_&_Administration	21A		\$3,015.74	
2014	3	718	5805703	PY2014_Planning_&_Administration	21A		\$3,008.78	
2014	3	718	5810146	PY2014_Planning_&_Administration	21A		\$3,015.74	
2014	3	718	5813662	PY2014_Planning_&_Administration	21A		\$3,008.78	
2014	3	718	5818833	PY2014_Planning_&_Administration	21A		\$3,033.69	
2014	3	718	5825264	PY2014_Planning_&_Administration	21A		\$3,040.64	
2014	3	718	5827742	PY2014_Planning_&_Administration	21A		\$3,052.35	
2014	3	718	5831454	PY2014_Planning_&_Administration	21A		\$3,052.35	
2014	3	718	5836133	PY2014_Planning_&_Administration	21A		\$3,033.69	
2014	3	718	5840158	PY2014_Planning_&_Administration	21A		\$1,384.85	
						21A	Matrix Code	<u>\$56,783.00</u>
Total								\$56,783.00