

**City of Des Plaines
Community Development Block Grant
Annual Action Plan
Program Year 2014
Year 5**

Community Development Department



APPENDICES/ATTACHMENTS

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PY2014 Annual Action Plan Executive Summary

The CDBG Program Objective

The primary objective of Title I of the Housing and Community Development Act of 1974 is to provide decent housing, a suitable living environment, and expand economic opportunities, principally for low and moderate income persons.

The Community Development Block Grant (CDBG) is a federally funded program of the U.S. Department of Housing and Urban Development (HUD). Since 1974, the CDBG program has been an important tool for helping states and local governments tackle serious challenges facing their communities. As a CDBG entitlement community with a population of over 50,000, the City of Des Plaines receives an annual grant allocation based on a special funding formula. The Department of Community Development (CD) administers the program and works closely with HUD to implement the plan successfully. All projects must meet one of three national objectives: benefit low and moderate-income persons, prevent or eliminate blight, and/or meet a need having a particular urgency.

There are three essential documents required by HUD from all recipients of the CDBG Program: The Consolidated Plan, the Annual Action Plan (Action Plan), and the Consolidated Annual Performance and Evaluation Report (CAPER). The Consolidated Plan must be submitted every five years and provides a snapshot of the community's current conditions, establishes long-term objectives, strategies and goals to mitigate the issues identified. The Action Plan allows the community to make annual adjustments to meet both the goals established in the Consolidated Plan or adapt to newer issues that may arise. At the end of the program year, the CAPER provides the results of the CDBG programs by reporting performance figures referenced in both the Consolidated and Action Plan. The Action Plan and its respective CAPER must be submitted annually.

The Annual Action Plan

The Action Plan serves as the formal application and planning document to HUD for the forthcoming program year. The Des Plaines CDBG program follows the federal fiscal year which begins October 1 of the prior year to September 30 of the year indicated. Thus, the Program Year 2014 (PY2014) Action Plan describes the projects that will begin on October 1, 2014 and end on September 30,

2015. The plan also allows the City to establish a line of credit through the HUD Integrated Disbursement and Information System (IDIS).

The projects described in the Action Plan are based on the housing market analysis, needs assessment and strategic plan found in the Consolidated Plan. PY2014 is the fifth year of the five year Consolidated Plan beginning October 1, 2010 and ending on September 30, 2015. A CAPER must follow each completed program year and published for the public and HUD. The data reported in the CAPER is also inputted into IDIS for review by Congress and HUD.

Resources Available to Fund Projects

The City of Des Plaines expects to receive \$283,919.00 for PY2014 from HUD. This amount reflects a 2 percent increase from PY2013. The annual CDBG budget is determined by HUD through a statutory dual formula which uses several objective measures of community needs that include the: extent of poverty, population, housing overcrowding and age of housing and population growth lag in respect to other metropolitan areas. The City is also reprogramming the use of \$129,403.00 in prior year funding initially allocated for land acquisition in PY2013. Due to the new July 1, 2014 implementation for HUD Census Bureau Low/Moderate Income Summary Data (LMISD) in IDIS, public facility and improvement areas have changed (page 7).

The City of Des Plaines anticipates receiving “program income” from Home Repair Program loan repayments and lien processing fees. The income will be transferred into a revolving loan fund to be used for further housing projects. The City does not have any programs that would generate surplus urban renewal settlements or income from float-funded activities.

Evaluation of Past Performance

The City of Des Plaines has focused the CDBG program towards providing decent housing by preserving the existing housing stock and improving the overall quality of the community’s low and moderate-income neighborhoods. To that end, the PY2005-9 Consolidated Plan allocated close to 70 percent of its annual CDBG budget to fund programs designed to address the affordable housing needs of low and moderate- income residents and 100 percent of the public facility projects in qualified low income areas of the City (Pages 7 and 8, Allocation Priorities).

The Home Repair Program (HRP) has been the central activity of the City’s CDBG Program and in concert with the Des Plaines Comprehensive Plan adopted in March 5, 2007. The Department of Community Development and the North West Housing

Partnership (since PY2007) have completed housing rehabilitation for 38 households since the last Consolidated Plan from PY2005 to PY2009. This accomplishment however, was due in large by a significant waiting list that began compiling during PY2003. Thus, to prevent slow grant expenditure (as reported in the PY2009 CAPER), the PY2010 Action Plan reduced the HRP allocation by predicting activity drawdown/completion based on the trend of previous program years. This approach has shown success by creating the opportunity to serve low and moderate income areas (LMA) with particular brick and mortar projects in need. For example, the City was able to partially fund for a public neighborhood green alley (permeable material) through the PY2010 Infrastructure Improvement Program (IIP). On May 16, 2011, the City amended PY2010 Action Plan (R-76-11) to reduce housing project funding (due to very low demand) for the Public Parks and Recreational Facilities Improvement Program. This program brought \$93,800 in improvements to Des Plaines Apache Park. In PY2011, \$79,801 has been dedicated for street rehabilitation on Everett Avenue between Plainfield Drive and Dexter Lane. For PY2012, \$20,000 was allocated to improve energy efficiency at the CEDA Northwest Jefferson House (Transitional Living) and \$54,385 was utilized to construct new and repair sidewalks in high density LMA residential neighborhoods. For PY2013, the \$129,403 to acquire property in a LMA to convert into a public green space gateway to the Apache Park neighborhood was unsuccessful. Instead, the PY2014 Eaton Field Park Improvement Program (\$80,144) and Metropolitan Square Urban Park Program (\$48,459) will improve its respective neighborhood community.

The Emergency Grant Program (EGP) has shown to be effective by maintaining decent housing in assisting low income households in emergency situations. Typical housing activities include temporarily repairing a leaking roof and plumbing/heating issues. Often, the maximum grant amount (\$1,000) is enough to provide emergency work when combined with a household's own resources. Through discussion during the Consolidated Plan consultation process, it was recommended by CD Housing Inspector staff to raise the grant amount to better assist a wider range of emergency issues. Since PY2010, the EGP has offered assistance for up to \$2,500. Two households were assisted through the program so far in PY2013.

Public Facility projects encompass a wide range of eligible activities that include infrastructure/facilities construction and rehabilitation to assist primarily residential LMA. In recent years, the City was able to improve street conditions sooner in low income areas in PY2006. In PY2008, CDBG funding allowed for the reconstruction of a blighted public asphalt alley with a "green", longer lasting pervious concrete pavement. And with the assistance of American Recovery and Reinvestment Act (CDBG-R) and CDBG funding in PY2009, Des Plaines was able to provide a safer living environment by installing water mains for new additional fire hydrants. This improved fire response time in one of the City's most densely populated LMA (please see "Housing Density Map" on page 8).

The 5-Year Strategic Plan cited home buyer assistance as a priority need to help low income households wanting to purchase a home in Des Plaines. In PY2008, the City budgeted for 2 households to participate in the pilot First Time Homebuyers Program administered by the NWHP. As a result, 2 households were able to successfully purchase a home in Des Plaines with a down-payment and/or closing cost grant. Staff anticipates the housing market to continue to improve and thus re-established the program to assist 1 household purchase a home. Note, this was reduced from 2 due to no completed activities so far in PY2013.

The City of Des Plaines collaborates with several public service not-for-profit agencies to assist the needs of the homeless, at-risk and transitional housing persons towards a permanent independent living solution. The CDBG program in PY2013 funded for the Emergency Shelter Program (ESP) to provide a day of shelter in a local motel for persons displaced due to homes deemed unfit for occupancy (city code violation), domestic violence or other causes that do not necessarily reflect the permanently homeless. Per the Continuum of Care Plan published by the Alliance, emergency shelter is offered by the least amount of regional organizations compared to transitional and permanent housing programs. However, no persons have participated in the ESP during PY2012 and end of the 2nd quarter of PY2013. For this reason, the City is not funding it for PY2014. Careful budget programming is particularly important within the “Public Service Projects” of the Action Plan budget (page 14) because it is capped at no more than 15 percent of the annual grant the City receives. Therefore, undrawn funds are not allowed to rollover for next year’s PS activities.

The City works with CEDA Northwest and Center of Concern to provide homelessness prevention (at-risk) services through the CDBG Fair Housing and Homeless Prevention Program, respectively. Some of the services provided to low-income residents include: landlord-tenant mediation, emergency rent and mortgage aid, housing location assistance, and security deposit loans. By mid-PY2013, these programs combined have assisted 18 persons and 9 households, respectively.

Des Plaines continues to support programs that provide transitional housing and counseling towards permanent and independent living. Both the Safe Harbour Inc. and Women In Need Growing Stronger (WINGS) are nonprofit housing and social service agencies that provide emergency and transitional housing for girls and women. During occupancy, participants are presented with a wide range of counseling to improve their transition towards permanent housing. Aftercare and agency resources are also provided. By mid-PY2013, the Harbour Inc. and WINGS assisted 3 and 9 persons, respectively.

The City provides CDBG funding for an 8-unit Jefferson transitional housing apartment building owned and operated by CEDA Northwest. Located in Des Plaines, CEDA staff assists both homeless individuals and households become self-sufficient through various counseling topics. Tenants of the apartment pay rent based on a sliding scale. Follow-up correspondence is provided to measure progress with permanent housing. Eight households were already served through the program by mid-PY2013. In PY2011,

the Jefferson House installed a brand new roof through the Public Service Housing Rehabilitation Program. The Jefferson House is also becoming more energy efficient through the recommendations by the Nicor Gas Company Economic Redevelopment Program and PY2012 Rental Housing Energy Improvement Program. Energy efficiency improvements will directly reduce the sliding scale cost of living for program participants.

High priority non-housing community development needs of the Consolidated Plan included senior and youth programs. In PY2013, the CDBG program funded the Senior Employment Program to provide the elderly (although available to all Des Plaines residents) with employment counseling and networking resources. Counseling sessions took place at the Des Plaines Senior Center twice a week while meetings by appointment were available five days a week at the CEDA Northwest office in Mount Prospect. CEDA Northwest also provides day care assistance through their Child Care Program. The main objective of the program is to provide a safe, suitable and affordable environment for children to allow low and moderate income parent(s) the opportunity to work. Other services of the program include: budget management counseling, monthly and short-term emergency day care subsidies. By mid-PY2013, the above programs served 3 and 26 persons, respectively.

Low/Mod Income Benefit

The City of Des Plaines plans to use 100% of the funds available to assist low and moderate-income households and areas. Eligible households are defined as having incomes from 0%-80% of the area Median Family Income (MFI).

FY 2014 Income Limits Summary

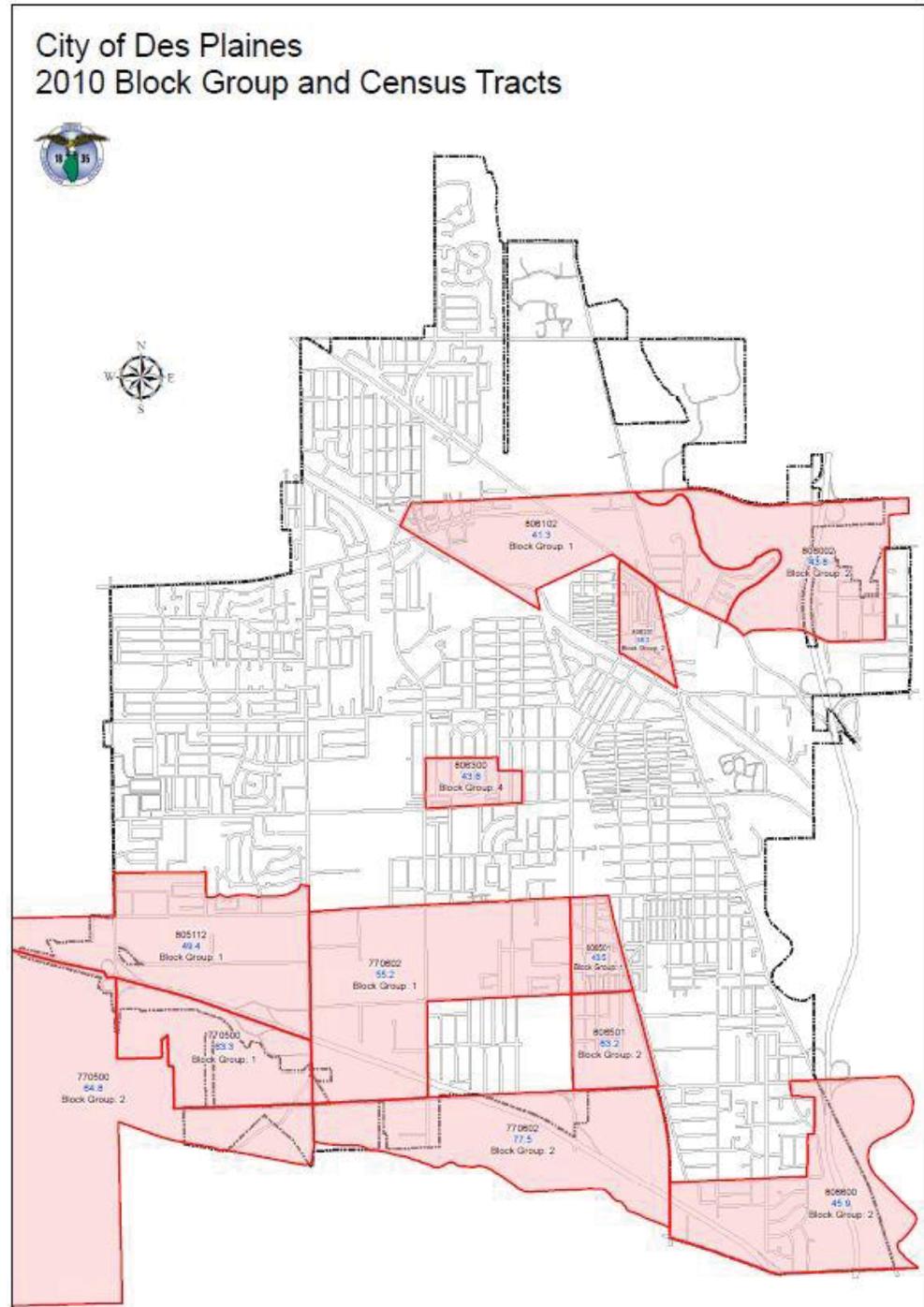
FY 2014 Income Limit Area	Median Income Explanation	FY 2014 Income Limit Category	Persons in Family							
			1	2	3	4	5	6	7	8
Chicago-Joliet-Naperville, IL HUD Metro FMR Area	\$72,400	Very Low (50%) Income Limits (\$) Explanation	25,350	29,000	32,600	36,200	39,100	42,000	44,900	47,800
		Extremely Low (30%) Income Limits (\$)* Explanation	15,200	17,400	19,790	23,850	27,910	31,970	36,030	40,090
		Low (80%) Income Limits (\$) Explanation	40,550	46,350	52,150	57,900	62,550	67,200	71,800	76,450

Source: HUD.Gov (<http://www.huduser.org/portal/datasets/il/il2014/2014summary.odn>)

Allocation Priorities

All public facility/infrastructure improvement projects must be implemented in low and moderate areas (LMA) based on US Census data. HUD has defined Des Plaines LMA as census block groups containing 41.3 (07/01/14) percent or more low-moderate income households. The red block groups illustrate the LMA in the City.

Under the LMA national objective, improvement projects must be implemented in primarily residential LMA and potentially benefit all residents of the area. Therefore, the City will rely heavily on the LMA Housing Density Map (next page) for planning public facility and improvement activities.



City of Des Plaines

Low to Moderate Census Block Groups: Housing Density Map

Cook County, Illinois
 Martin J. Moylan - Mayor
 Gloria J. Ludwig - City Clerk



Legend

- Census Block Groups
- City Boundary
- Road
- Lake or River
- Recreation Area
- Stream
- Railroad

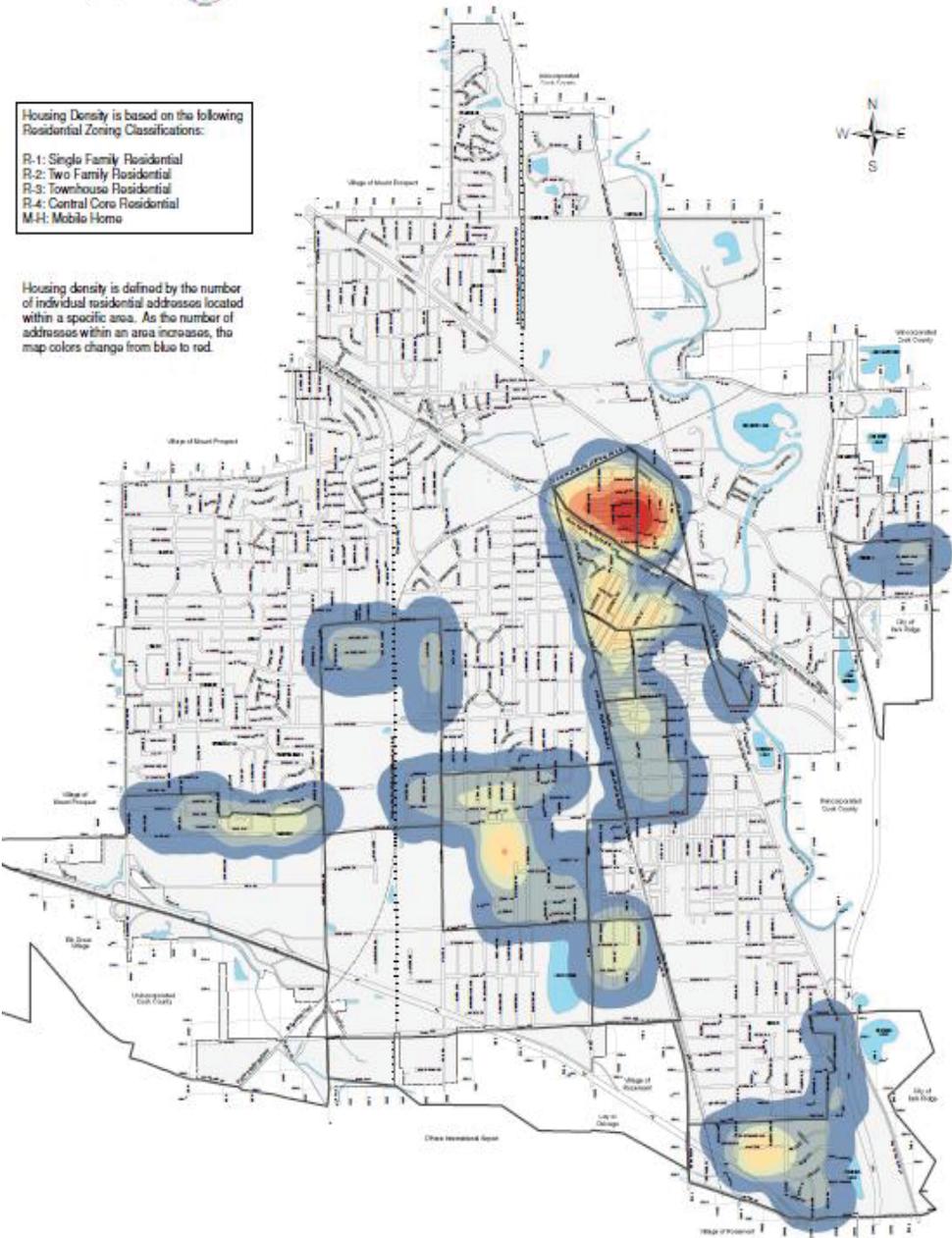
Housing Density is based on the following Residential Zoning Classifications:

- R-1: Single Family Residential
- R-2: Two Family Residential
- R-3: Townhouse Residential
- R-4: Central Core Residential
- M-H: Mobile Home

Housing density is defined by the number of individual residential addresses located within a specific area. As the number of addresses within an area increases, the map colors change from blue to red.

Housing Density Map

Housing density, as illustrated on the map is defined by the number of individual residential addresses located within a specific area. As the number of addresses within an area increases, the map colors change from blue to red.



Annual Objectives and Outcomes Measurement System (PY2014)

By law, all federal agencies are required to measure the results of their programs. Thus, a community development performance measurement working group was formed and established an outcome performance measurement system in the spring of 2006. HUD required CDBG grantees to utilize the new system at the beginning of the 2007 federal program year.

The Outcome Performance Measurement System was implemented in 2006 and required CDBG grantees to report (per project) under the system's three categories of measurement: Objectives, Outcomes, and Indicators. The objectives and outcomes are reported by choosing one of three predetermined choices. Under **objectives**, the grantee must choose between: “**Creating Suitable Living Environments**”, “**Providing Decent Housing**”, and “**Creating Economic Opportunities**”. For the project **outcomes**, the grantee must choose between: “**Availability/Accessibility**”, “**Affordability**”, or “**Sustainability**”. The **indicators** component allows the grantee to input precise program data and is located in the Summary of Specific Annual Objectives section on page 17.

Public Service Projects:

Child Care Subsidy Program

Objective: To provide a **suitable living environment** for children of low and moderate-income single-parent residents.
Outcome: **Availability** by allowing LMI single-parent residents more work opportunities.
Agency: CEDA Northwest

Fair Housing Counseling

Objective: To educate for **decent housing** to low and moderate-income residents attain homeownership.
Outcome: **Availability** to comprehensive counseling on housing-related issues.
Agency: CEDA Northwest

Homeless Prevention Program

Objective: To provide a **suitable living environment** for low-moderate income or homeless households.
Outcome: **Availability** to housing opportunities and **accessibility** to emergency temporary shelter.
Agency: Center of Concern

Safe Harbour Emergency Shelter Program

Objective: To provide a **suitable living environment** for low-moderate income or homeless child.
Outcome: **Availability** to housing opportunities and **accessibility** to emergency temporary shelter.
Agency: The Harbour, Inc.

Senior Employment Program

Objective: To increase **economic opportunities** for senior and low-moderate income residents.
Outcome: **Availability** to individual counseling and **accessibility** to employment networking opportunities.
Agency: CEDA Northwest

Shared Housing Program

Objective: To provide a **suitable living environment** for low-moderate income persons.
Outcome: **Availability** by providing more housing opportunities and **accessibility** to tenant case management.
Agency: Center of Concern

Transitional Housing & Safe House Program

Objective: To provide a **suitable living environment** for low-moderate income or homeless female-headed households.
Outcome: **Availability** to housing opportunities and **accessibility** to emergency temporary shelter.
Agency: Women In Need Growing Stronger (WINGS)

Transitional Housing Counseling

Objective: To educate for **decent housing** for low and moderate-income residents towards attaining homeownership.
Outcome: **Availability** to counseling specifically regarding transition to permanent housing.
Agency: CEDA Northwest

Housing Rehabilitation Projects:

Home Repair Program (HRP)

Objective: To **provide decent housing** by preserving, maintaining, and improving the existing housing stock.

Outcome: **Affordability** by a zero percent, forgivable loan up to \$20,000 for Low and \$12,000 for moderate-income households.

Agency: North West Housing Partnership.

Emergency/Handyman Grants (EGP)

Objective: To **provide decent housing** by preserving or maintaining the existing housing stock in emergency situations.

Outcome: **Affordability** by a grant for up to \$2,500 depending on low or moderate-income level.

Agency: City of Des Plaines

Lead Based Paint Inspections

Objective: To **provide decent housing** by conducting lead based paint inspections on homes participating in the HRP.

Outcome: **Affordability** by funding lead based paint inspections separately from the HRP loan.

Agency: City of Des Plaines.

First Time Home Buyer Program

Objective: To **provide decent housing** for low and moderate-income residents attain homeownership.

Outcome: New **Affordability** by providing financial assistance for down payment and/or closing costs.

Agency: North West Housing Partnership.

Public Facilities/Real Properties Improvements Projects:

Apache Park Neighborhood Plan Program (PY2013 - \$100,000) Final Plan Completed June 24, 2014 (see picture right from Attachment 1):

Objective: To provide a **suitable living environment** for low-moderate income areas.

Outcome: **Availability/Accessibility** to decent neighborhood infrastructure /facilities throughout the project area.

Agency: City of Des Plaines

Eaton Field Park Improvement Program (PY2013 \$80,944)

Objective: To provide a **suitable living environment** for low-moderate income areas.

Outcome: **Sustainability** by way of improving community neighborhoods throughout the LMAs.

Agency: City of Des Plaines

Metropolitan Square Urban Park Program (PY2012 \$48,459)

Objective: To provide a **suitable living environment** for low-moderate income areas.

Outcome: **Sustainability** by way of improving community neighborhoods throughout the LMAs.

Agency: City of Des Plaines

Sidewalk Construction Program (PY2014 \$93,149)

Objective: To provide a **suitable living environment** for low-moderate income areas.

Outcome: **Availability/Accessibility** to decent infrastructure and pedestrian connectivity throughout all LMAs.

Agency: City of Des Plaines



Citizen Participation

All CDBG plans, reports and substantial amendments submitted to HUD must be approved by the City Council where citizens are invited to raise comments, questions, and/or concerns. The City of Des Plaines will publish all CDBG Plans and substantial amendments for public comment not less than thirty (30) days and fifteen (15) days for performance reports and environmental assessments. All appropriate actions will be taken to encourage participation by all residents. Staff will utilize all available resources to assist non-English speaking and/or disabled persons. Comments of the community received in writing or at the public meetings for all CDBG documents will be considered and included in the public participation appendixes. The Department shall provide a written response to every relative question or complaint received within fifteen (15) working days of receipt. A summary of the received questions or complaints will also be attached to the appropriate CDBG plan or reports appendix.

Substantial amendments to the CDBG Consolidated and/or Action Plans will be considered to meet changing demands or emergencies of the community. A substantial change will be defined as: an elimination of a proposed program, addition of a new program not initially published, and/or a change in purpose, beneficiaries or location(s) of a proposed activity. The City will publish all proposed substantial amendments for public comment not less than thirty days prior to adoption by the City Council.

The CD will notify the public of the availability of said draft documents a minimum of at least two (2) weeks by advertisement in a regional newspaper, public places (flyers) and City website (www.desplaines.org). The notifications will include a brief summary of the proposed plan with beginning and ending dates of the public comment period, procedures for submitting oral or written comments and questions. Locations of the hardcopies will also be announced in the notification and the Des Plaines public library and City Hall will always have draft copies available. Staff will consider any recommendations in terms of additional hardcopy sites. Requests for draft and final documents, access to information and technical assistance may be requested to the CDBG Coordinator at anytime.

The City of Des Plaines will hold at least two (2) public hearings per year for the Consolidated Plan and one (1) for the annual action plans, reports and substantial amendments. Hearings shall be held at the Des Plaines Civic Center with accommodation for persons with disabilities, including provision of sign and language interpreters, and/or TDD devices if a request is made at least five (5) working days prior to the public meeting.

All CDBG Plans submitted to HUD require City Council approval where citizens are invited to raise comments, questions, and/or concerns. The City will continue to strive for innovative solutions to advertise and keep citizens informed about the CDBG program. All public comments, questions, or concerns raised will be included in the Public Participation Appendix (B).

Budget PY2014

Public Service Projects:

	<u>Agency</u>	<u>Funded Amount</u>
Child Care Assistance Program	CEDA Northwest	\$ 9,000
Fair Housing Program	CEDA Northwest	\$ 5,600
Homeless Prevention Program	Center of Concern	\$ 7,032
Safe Harbour Homeless Youth Program	The Harbour, Inc.	\$ 440
Senior Employment Program	CEDA Northwest	\$ 5,720
Shared Housing Program	Center of Concern	\$ 7,000
Transitional Housing & Safe House Program	WINGS	\$ 5,795
Transitional Housing Counseling	CEDA Northwest	<u>\$ 2,000</u>
		\$ 42,587

Housing Projects:

	<u>Agency</u>	<u>Funded Amount</u>
Emergency Home Repair Program	City of Des Plaines	\$ 7,500
Home Repair Program	NWHP	\$ 82,800
Lead-Based Paint Inspections	City of Des Plaines	<u>\$ 1,100</u>
		\$ 91,400

**Public Facilities/Real Property Improvements
Projects:**

	<u>Agency</u>	<u>Funded Amount</u>
Sidewalk Construction/Rehab Program	City of Des Plaines	\$ 93,149
		\$ 93,149

Planning/Administration Projects:

	<u>Agency</u>	<u>Funded Amount</u>
Planning and Administration	City of Des Plaines	\$ 56,783

PY2014 TOTAL \$283,919

Budget PY2013 (Prior Year Funding)

Housing Projects:

	<u>Agency</u>	<u>Funded Amount</u>
First Time Home Buyer Program	NWHP	\$ 6,000
Lead-Based Paint Inspections	City of Des Plaines	\$ 2,575
		\$ 8,575

**Public Facilities/Real Property Improvements
Projects:**

	<u>Agency</u>	<u>Funded Amount</u>
Apache Park Neighborhood Plan Program	City of Des Plaines	\$ 100,000
Eaton Field Park Improvement Program	City of Des Plaines	\$ 80,944
Metropolitan Square Urban Park Program (PY2012*)	City of Des Plaines	\$ 48,459

Prior Year TOTAL \$ 229,403

Summary of Specific Annual Objectives

Below is a summary of the PY2014 CDBG activities, objective, outcome types and performance indicators proposed by the Action Plan. Individual descriptions of the projects can be found between pages 17 through 33. The performance indicator type is predetermined based on the categories defined by the HUD matrix codes in IDIS. The indicators allow the IDIS program report to Congress in a concise manner and prevent ineligible use of funding (must meet a CDBG National Objective).

City of Des Plaines Annual Action Plan				PY 2014
Summary of Specific Objectives				
1.0 Public Service Projects				
Goal #	Goal Description	Objective	Outcome	2014 - 2015 Performance Indicators
1	Child Care	Suitable Living Environment	Availability	8 Persons
2	Fair Housing Counseling	Decent Housing	Availability	20 Persons
3	Homeless Prevention	Suitable Living Environment	Availability	20 Households
4	Emergency Shelter (Youth)	Suitable Living Environment	Availability	1 Person (ages 12-18)
5	Senior Employment Counseling	Economic Opportunity	Availability	20 Persons
6	Shared Housing	Suitable Living Environment	Availability	20 Persons
7	Transitional Housing & Safe House	Suitable Living Environment	Availability	8 Persons
8	Transitional Housing Counseling	Decent Housing	Availability	2 Homeless/at Risk Households
2.0 Housing Projects				
Goal #	Goal Description	Objective	Outcome	2014 - 2015 Performance Indicators
1	Home Rehabilitation	Decent Housing	Affordability	Rehabilitate 4 Owner Units
2	Emergency Home Repair	Decent Housing	Affordability	Serve 3 Owner Units
3	Lead-Based Paint Inspections (PY2013 -\$2,575)	Decent Housing	Affordability	Approximately 4-7 Homes
4	First Time Homebuyer (PY2013 -\$6,000)	Decent Housing	Affordability	Serve 1 Household
3.0 Public Facilities/Real Property Improvements Projects				
Goal #	Goal Description	Objective	Outcome	2014 - 2015 Performance Indicators
1	Apache Park Neighborhood Plan Program (PY2013)	Suitable Living Environment	Sustainability	LMA Census Tracts/LMI
2	Eaton Field Park Improvement Program (PY2013)	Suitable Living Environment	Sustainability	LMA Census Tracts/LMI
3	Metropolitan Square Urban Park Program (PY2012)	Suitable Living Environment	Sustainability	LMA Census Tracts/LMI
4	Sidewalk Construction/Rehab Program	Suitable Living Environment	Assessability	LMA Census Tracts/LMI
4.0 Planning and Administration				
Goal #	Goal Description	Objective	Outcome	2014 - 2015 Performance Indicators
1	Planning and Administration	N/A	N/A	N/A

Public Service Projects

Child Care Assistance Program

Priority Need/Local Objective: Youth Programs - Child Care Services/To provide affordable childcare services to all low-income households with children.

Program Description: The Child Care Assistance Program has a two-fold objective: 1) To ensure that children are well cared for in licensed child-care facilities, and 2) to eliminate an obstacle to employment for single-family households or low-income parents. Often times, single parents are unable to obtain employment due to the time constraints of raising a child. Low income households also commonly find that their income is insufficient to afford child care.

The Child Care Assistance Program provides low-income families with child care services provided by local providers. The program will be contracted to CEDA Northwest, Inc., a sub-recipient with extensive experience in managing child-care programs and assisting single parents. Their duties will include assisting in locating child-care services, short-term emergency subsidies and case management.

The total subsidy per child will be determined on a sliding scale based on the family's household income. The subsidy will be granted for a maximum of one year (with half a half-year assessment), during which the child's parent or guardian receives counseling on self-sufficiency and assistance in developing other child care resources. All parents or guardians must meet residency and income guidelines.

Amount/Agency Funded: \$9,000 in PY2014 CDBG funds to CEDA Northwest, Inc., 1300 W. Northwest Highway, Mount Prospect, IL 60056.

Geographic Location: Community-wide.

Proposed Accomplishments: It is projected 8 City of Des Plaines persons will be served during PY2014.

Target Date for Completion: September 30, 2015.

HUD Matrix code: 05L

Public Service Projects

Fair Housing Program

Priority Need/Local Objective: Public Service – Fair Housing/ To ensure low and moderate-income households access to accurate information on housing-related issues and referrals to available housing services and programs for which they may be eligible.

Program Description: The Fair Housing Counseling Program offers low-income residents free comprehensive counseling on housing-related issues. The program's long-term objectives are to eliminate housing discrimination, prevent homelessness, and ensure equal access to standard, affordable housing for all residents, irregardless of race, creed, religion, national origin, age, disability, or income level. Examples of the types of assistance offered by CEDA Northwest include one-on-one counseling and advice for tenant and landlord mediation, and fair housing information, quarterly First Time Home Buyers Seminars, and ongoing reverse mortgage, budget and financial counseling. The housing staff typically conducts 30, 60 and 90 day follow up reviews to ensure households continue to be stabilized.

Amount/Agency Funded: \$5,600 in CDBG funds. For PY2014 this program will be contracted to CEDA Northwest, Inc., 1300 W. Northwest Highway, Mount Prospect, IL 60056.

Geographic Location: Community-wide.

Proposed Accomplishments: It is anticipated that 20 City of Des Plaines residents will be assisted.

Target Date for Completion: September 30, 2015.

HUD Matrix code: 05J

Public Service Projects

Homeless Prevention

Priority Need/Local Objective: Public Services – Housing Counseling/To assist elderly and low-income individuals to access affordable housing while utilizing existing counseling resources.

Program Description: The Center of Concern Homeless Prevention Program will provide the in-depth case management counseling of individuals at risk of homelessness. The case manager helps clients address the issues that are responsible for their financial difficulties and develops a plan to stabilize their situation. Services provided by the case manager may include assisting the client with legal services, employment/budget counseling, and referrals to other agencies. Often, case management clients have sought or been referred for housing assistance from the sub-recipient and other agencies. Direct financial assistance is utilized from other state and federal programs sources for rental, utility and security deposit assistance.

Amount/Agency Funded: \$7,032 for case management in PY2014 funds to the Center of Concern, 1580 N. Northwest Hwy., Suite 310, Park Ridge, IL 60068.

Geographic Location: Community-wide.

Proposed Accomplishments: To assist 20 households in case management for Des Plaines residents.

Target Date for Completion: September 30, 2015.

HUD Matrix code: 05U

Public Service Projects

Safe Harbour Homeless Youth Program

Priority Need/Local Objective: Public Services - Abused and Neglected Children Programs/ To provide safe and transitional housing for girls and young women ages 12-21.

Program Description: The goal of the emergency shelter program is to provide short-term housing while staff works with the girls and their families to stabilize their circumstances and ensure that they receive the necessary assistance. Services are aimed at placement in a safe and stable living situation and eventually reuniting the participants with their family.

The Safe Harbour Emergency Shelter located within the City of Des Plaines provides support to run-away, locked-out and homeless girls and young women. Transitional housing services include: crisis intervention, educational support, progress reports, employment skills development and placement for long-term housing.

Amount/Agency Funded: \$440 in PY2014 CDBG funds to The Harbour, Inc., 1440 Renaissance Drive, Suite 240, Park Ridge, IL. 60068

Geographic Location: Community-wide.

Proposed Accomplishments: To provide emergency shelter and transitional living services to a homeless or at-risk Des Plaines girl between the ages of 12 and 21.

Target Date of Completion: September 30, 2015

HUD Matrix code: 05N

Public Service Projects

Senior Employment Program

Priority Need/Local Objective: Public Services – Public Services (General)/To assist elderly and low-income individuals to obtain suitable employment through counseling and networking services.

Program Description: The goal of the Employment Program is to increase economic opportunities for senior citizens (50 and over) and low-income persons by assisting them to obtain full or part-time employment. Senior citizens are encouraged to participate because many elderly jobseekers encounter age discrimination, unfamiliarity with the current job market, and lack of recent work experience. To help, the employment services offer individual counseling which focuses on employment-related issues, skills identification, resume preparation, interview practice, job placement assistance, referrals to potential employers, and access to a job bank where jobseekers can exchange information, obtain feedback, and receive support during the job search process.

CEDA Northwest will conduct services at the Des Plaines Community Senior Center two days per week (Weds. and Thurs.). Residents seeking further employment counseling may schedule appointments five days a week at the CEDA Northwest main office in Mount Prospect.

Amount/Agency Funded: \$5,720 in PY2014 CDBG funds to CEDA Northwest, Inc., 1300 W. Northwest Highway, Mount Prospect, IL 60056.

Geographic Location: Community-wide.

Proposed Accomplishments: To assist 20 seniors/ low and moderate-income City of Des Plaines residents to receive employment counseling and/or access to computer, internet, and various office equipment.

Target Date for Completion: September 30, 2015.

HUD Matrix code: 05

Public Service Projects

Shared Housing Program

Priority Need/Local Objective: Public Services – Tenant/Landlord Counseling -To assist elderly and low-income individuals to access affordable housing, while utilizing existing housing resources.

Program Description: Home sharing is designed to reduce housing costs for both low and moderate-income renters and homeowners. Prospective renters are screened and matched with elderly, disabled, or low and moderate-income homeowners willing to share their residence in return for rent and/or assistance. The rent requested by the home-seeker is generally significantly below market rents. Home-sharing matches are normally planned to last for at least one year.

Amount/Agency Funded: \$7,000 for home sharing case management in PY2014 funds to the Center of Concern, 1580 N. Northwest Hwy., Suite 310, Park Ridge, IL 60068.

Geographic Location: Community-wide.

Proposed Accomplishments: To arrange 20 persons in home-sharing matches during PY2014.

Target Date for Completion: September 30, 2015.

HUD Matrix code: 05U

Public Service Projects

Transitional Housing and Safe House Program

Priority Need/Local Objective: Public Services – Battered and Abused Spouses Programs /To assist the homeless to obtain housing and services necessary for them to make the transition back to permanent housing.

Program Description: The goal of the Transitional Housing and Safe House Program is to reduce homelessness by assisting women and their children to become self-sufficient and return to permanent housing. To facilitate this process, the family is provided with a temporary (24-month maximum) rent and child-care subsidy and participates in a comprehensive counseling program. To participate, the family must currently be homeless or at immediate risk of homelessness, and must agree to adhere to the goals and requirements of the program.

The program will be contracted to Women In Need Growing Stronger (WINGS) whose duties will include locating suitable apartments, screening prospective program participants, subsidized rental assistance and security deposits directly to the landlord, and providing comprehensive services to the tenant. These services are intended to ensure that the tenant obtains the necessary knowledge and skills to transition to permanent housing

Amount/Agency Funded: \$5,795 in PY2014 CDBG funds. The program will be contracted to WINGS, PO Box 95615, Palatine, IL 60095.

Geographic Location: Community-wide.

Proposed Accomplishments: It is projected that 8 City of Des Plaines women and children will be assisted by the program in PY2014.

Target Date for Completion: September 30, 2015

HUD Matrix code: 05G

Public Service Projects

Transitional Housing Counseling

Priority Need/Local Objective: Public Services – Housing Counseling Services /To assist the at-risk obtain housing and services necessary for them to make the transition back to permanent housing.

Program Description: The Transitional Housing Counseling program will provide funding for comprehensive counseling to 2 Des Plaines individuals residing in the Jefferson House located in the City. The goal will be to assist families become self-sufficient to make the transition to permanent housing. Counseling will focus on budgeting, employment assistance, food and life skills classes.

Amount/Agency Funded: \$2,000 in PY2014 CDBG funds to CEDA Northwest, Inc., 1300 W. Northwest Highway, Mount Prospect, IL 60056.

Geographic Location: Community-wide.

Proposed Accomplishments: To provide counseling assistance to 2 at-risk/homeless households from City of Des Plaines.

Target Date for Completion: September 30, 2015.

HUD Matrix code: 05U

Housing Projects

Emergency Repair Program

Priority Need/Local Objective: Owners Housing Needs – Single Unit Residential Rehab/To maintain the existing housing stock by providing financial assistance to low and moderate-income households for emergency repairs and repair of minor code violations.

Program Description: The Emergency Repair Program will provide grants of up to \$2,500 to eligible low-mod income City of Des Plaines homeowners for emergency repairs and/or repairs of minor code violations, such as painting, partial window replacements, replacement of water heaters, etc. Housing inspectors will verify emergency situations or violation(s). The assistance will be provided in the form of a grant with no repayment required. It is anticipated that 3 homeowners per year will be assisted.

Amount/Agency Funded: The City plans to utilize \$7,500 from PY2014.

Geographic Location: Community-wide.

Proposed Accomplishments: To provide emergency and handyman repair grants for 2 to 3 low-income homeowners.

Target Date for Completion: September 30, 2015.

HUD Matrix code: 14A

Housing Projects

Home Repair Program

Priority Need/Local Objective: Owners Needs – Single Unit Residential Rehab /To maintain the existing housing stock by providing financial assistance to low and moderate-income households for repair of code violations.

Program Description: Preservation, maintenance, and improvement of the housing stock are the goal of the Home Repair Program (HRP). The city provides single-family homeowner residence with 0% interest, deferred, forgivable loans to correct code violations. Low-income homeowners are eligible for 100% of repair costs up to \$20,000. Moderate-income homeowners may receive repair costs up to \$12,000. Following completion of the rehabilitation work, a lien is placed on the property for the total cost of the work; if the homeowner does not transfer title to the home within 10 years of obtaining the loan, the lien lapses. If title is transferred within 10 years, the homeowner is required to repay the loan principal in one lump sum payment*. No interest is charged and no monthly repayment is required. The homeowner must occupy and own only one home to participate.

Amount/Agency Funded: The City plans to utilize \$82,800 from PY2014.

The proposed brick and mortar amount is \$72,000. North West Housing Partnership (NWHP) will administer the program for 15 percent of the HRP budget (\$10,800). Project Total: \$82,800

Geographic Location: Community-wide.

Proposed Accomplishments: To rehabilitate 4 low-mod income owner-occupied units within the City of Des Plaines during PY2014.
Total \$72,000: 3 low income eligible for \$20,000 and 1 moderate income eligible for \$12,000

Target Date for Completion: September 30, 2015.

HUD Matrix codes: 14A (Rehab) - 14H (Rehab Administration by NWHP)

* Lien repayments will be deposited to a separate account established for this purpose. The account will be used as a revolving loan account to fund additional home repair loans.

Housing Projects

First-Time Homebuyer Program (Prior Year Funding)

Priority Need/Local Objective: Housing Needs – Owners/To assist low and moderate-income residents to attain homeownership by providing financial assistance for down-payments and closing costs.

Program Description: This demonstration program is designed to promote affordable homeownership by providing low and moderate-income households with financial assistance to pay for up to 50 percent of their down-payment and closing costs, up to a maximum of \$5,000.00. Applicants must be income-eligible, meet federal standards for first-time homebuyers (must not have owned a home in the past 3 years), and must be able to qualify for first mortgage financing. The program will be targeted towards households that have lived in Des Plaines for a minimum of one (1) year, or have a head of household (husband or wife) that has worked full-time (35 hours per week or more) in Des Plaines for a minimum of one (1) year. Properties purchased must be within the corporate limits of the City of Des Plaines and may include single-family homes, town-homes, duplexes and condominiums. Participants will be required to successfully complete a homebuyer education and training course prior to purchasing a home.

Amount/Agency Funded: No PY2014 funding has been allocated for the program. The City plans to utilize the balance from PY2013 (\$5,000). North West Housing Partnership will administer the program at 20 percent of the grants allocated (\$1,000).

Geographic Location: Community-wide.

Proposed Accomplishments: \$5,000 maximum down-payment and closing cost assistance will be provided to one (1) low and moderate-income households in PY2014.

Target Date for Completion: September 30, 2015.

HUD Matrix code: 13

Housing Projects

Lead-Based Paint Inspections (Prior Year Funding)

Priority Need/Local Objective: Housing Needs – Owners/To maintain the existing housing stock by providing financial assistance to low and moderate-income households for repair of code violations.

Program Description: The U.S. Department of Housing and Urban Development requires all homes receiving federal funds for housing rehabilitation assistance to undergo a lead paint inspection and/or risk assessment. Properties that are determined to have significant lead-based paint hazards or include activities that will disturb or mitigate lead found will be required to undergo a clearance inspection following completion of the rehabilitation work.

Amount/Agency Funded: \$2,575 in prior PY2013 and \$1,100 in PY2014 CDBG funds to a qualified independent contractor licensed by the State of Illinois to perform lead paint risk assessments and clearance inspections.

Geographic Location: Community-wide.

Proposed Accomplishments: Approximately 4-7 homes will be inspected for lead-based paint hazards for the Home Repair Program (HRP). Some of these homes will require clearance inspections.

Target Date for Completion: September 30, 2015.

HUD Matrix code: 14I

Public Facilities/Real Property Improvements Projects

Metropolitan Square Public Urban Park Program (PY2012 funding)

Priority Need/Local Objective: Public Facilities – Neighborhood - To create a suitable living environment by creating parks and recreational facilities in the low and moderate-income areas* of Des Plaines.

Program Description: The City of Des Plaines intends to leverage/match undrawn PY2012 CDBG funding to TIF 1 and potentially other sources to complete a variety of improvements to offer an urban park to the neighborhood and increase pedestrian activity in Metropolitan Square (MS). The public space at the center of MS is approximately 5,870 SF and currently empty. The City anticipates a complete design plan before 2014.

Amount/Agency Funded: Proposed funding is \$48,459 in PY2012 CDBG funds.

Geographic Location: 2010 Census tract 806201 block group 2, according to HUD newly released Low/Moderate Income Summary Data (LMISD*), based on 2006-10 ACS data, shows it is a LMA (56.2% rate).

Proposed Accomplishments: It is projected that all activities will be completed before September 30, 2015.

HUD Matrix codes considered: 03F. *Equal or greater than 41.26% of LMI residents (Entitlement Community percentage defined by HUD).



Public Facilities/Real Property Improvements Projects

Apache Park Neighborhood Plan Program (PY2013- See Attachment 1)

Priority Need/Local Objective: Public Facilities and Real Property Improvements (General)- To create a suitable living environment in the Apache Park study area, as recommended by the Apache Park Neighborhood Plan (A collaboration between the Chicago Metropolitan Agency for Planning, City of Des Plaines and public).

Program Description: The City of Des Plaines is preparing a neighborhood plan for the Apache Park community (LMA). Approximately one mile south of downtown Des Plaines lies the Apache Park neighborhood, one of the older neighborhoods within the city. The neighborhood, bounded by Oakton Street on the north, Touhy Avenue on the south, Mannheim Road on the east and Lee Street on the west, is a largely residential area comprised of a mix of townhouses, single-family homes and small (2-4 unit) multifamily structures. The objective of the program is to support the Apache Park Neighborhood Plan** to:

- ❖ Employ the principles of Crime Prevention through Environmental Design (CPTED) in the Apache Park neighborhood.
- ❖ Improve neighborhood aesthetics and maintenance in Apache Park.
- ❖ Provide design recommendations to positively affect new, reuse and infill development opportunities for the Apache Park neighborhood, including the integration of mixed-use development where feasible.
- ❖ Provide a model framework for adopting and implementing CPTED principals in physically similar neighborhoods.

Amount/Agency Funded: Proposed funding is \$100,000 in PY2013 CDBG funds.

Proposed Accomplishments: All persons benefiting from the program will be LMC.

Target Date for Completion: September 30, 2015.

HUD Matrix code: 03,03-F,J,K,L,and-04. **see Attachment 1 Apache Park Plan Development Data matrix

Apache Park Neighborhood Plan Area



Prepared by Community and Economic Development Department: CY, June 26, 2013

Public Facilities/Real Property Improvements Projects

Sidewalk Construction/Rehab Program (PY2014)

Priority Need/Local Objective: Public Facilities and Improvements (General)- To create a suitable living environment in the low and moderate-income areas* of Des Plaines.

Program Description: The City of Des Plaines intends to construct a new sidewalk on the north side of Howard Avenue between S. Wolf Road and east entrance to Maine West High School. Upon completion of the new sidewalk, residents and students will be able to have safer west and east walk path access from the south end of campus. All construction considered must complete and meet the requirements of the environmental review process to analyze the impact it may have on the residents and natural environment within the low-mod areas of the City.

Amount/Agency Funded: Proposed funding is \$50,000 for the Maine West High School and \$43,149 in potential LMA (total \$93,149 PY2014 CDBG funds).

Geographic Location: 2010 Census tract 770602 block group 1, according to HUD newly released Low/Moderate Income Summary Data (LMISD*), based on 2006-10 ACS data, shows it is a LMA (55.2% rate)

Proposed Accomplishments: It is projected that this project will be completed before September 30, 2015.

Target Date for Completion: September 30, 2015.
HUD Matrix code: 03L



Public Facilities Projects/Real Property Improvements Projects

Eaton Field Park Improvement Program (PY2013 funding)

Priority Need/Local Objective: Public Facilities – Neighborhood - To create a suitable living environment by improving the parks and recreational facilities in the low and moderate-income areas* of Des Plaines.

Program Description: The City of Des Plaines intends to potentially complete a variety of improvements as part of the Eaton Field Park Program. Through neighborhood input, potential improvements may include construction, reconstruction, installation or rehabilitation to improve the public playground and/or install basketball, baseball (etc.) facilities. All activities considered must complete and meet the requirements of the environmental review process to analyze the impact it may have on the residents and natural environment within the City.

Amount/Agency Funded: Proposed funding is \$80,944 in PY2013 CDBG funds.

Geographic Location: 2010 Census tract 806600 block group 2, according to HUD newly released Low/Moderate Income Summary Data (LMISD*), based on 2006-10 ACS data, shows it is a LMA (45.9% rate)

Proposed Accomplishments: It is projected that all activity bidding will be completed before July 30, 2015.

Target Date for Completion: July 30, 2015.

HUD Matrix code: 03F



Planning/Administrative Projects

Planning and Administration

Priority Need/Local Objective: Planning and Administration/To ensure that the objectives, strategies and programs carried out by the City of Des Plaines to address housing and community development needs are well-designed and efficient, while maximizing the use of available resources.

Program Description: Community Development Block Grant Administration funds the CDBG Coordinator/Associate Planner position and expenses needed to administer the program. It is a full-time position in the Department of Community Development under the supervision of the Director. The primary duties of the position include management, coordination, and oversight of the City's CDBG program. Other duties include researching, planning, and developing new CDBG-funded programs. The position also serves as a liaison with HUD to ensure the program is in compliance with federal regulations and guidelines.

This project also finances the administrative expenses that include: publication of legal notices, FedEx /postage costs, printing/copying, subscriptions and memberships, office supplies, and training & education/travel expenses. However, program specific items such as housing project lien filing fees, title searches and credit reports may be funded by the HRP (14A) budget.

Amount/Agency Funded: Proposed CDBG funding for PY2014 is \$56,783 to cover direct staff time and administrative expenses. The Department of Community Development will administer the CDBG program.

Geographic Location: Community-wide.

Proposed Accomplishments: Not applicable.

Target Date for Completion: September 30, 2015.

HUD Matrix code: 21A

Homeless and Other Special Needs Projects

Homeless and Emergency housing programs administered by the City include the Emergency Repair and Shelter Program. Homeowners with severe situations are granted up to a \$2,500 dollars toward emergency repairs. For PY2014, three homes are predicted to be assisted (two already completed in PY2013). The Emergency Shelter Program offers short-term emergency shelter from participating hotels located throughout the Des Plaines. The Community Development and Police Department and Health and Human Services Division work together and anticipate assisting two individuals.

The City of Des Plaines will continue to collaborate with not-for-profit organizations to accomplish a wide range of housing objectives. Examples of services include housing counseling for renters, owners and the homeless. Specific objectives are described in the public service activities of the Action Plan.

The Senior Employment Program: is designed to reduce or prevent homelessness for seniors and low income persons by providing career counseling and access to employment opportunities by CEDA Northwest's job bank and computer equipment.

Fair Housing Counseling: Through the Fair Housing Counseling program, renters and homeowners experiencing financial or personal difficulties can receive a wide range of housing information and access to additional programs. Options include temporary rent or mortgage assistance, utility assistance, tenant-landlord mediation, and assistance in locating new housing.

Home and Emergency Repair Programs: The Home Repair Programs work to preserve the affordable housing stock through code enforcement and provision of rehabilitation loans and rebates to low and moderate-income households. This assistance helps to make the costs of homeownership affordable to low and moderate-income occupants. The HRP offers a 10-year forgivable loan as long as the homeowner remains in his or her home.

Housing Assistance and Home-sharing Program: Shared housing provides low-income, elderly and disabled renters and homeowners with an opportunity to reduce housing costs through home sharing. A case manager will assist people at risk of homelessness to develop a plan to improve their financial and housing situation. In addition, staff from the Center of Concern also conducts interviews and checks to match potential tenants with home sharing participants.

The City of Des Plaines provides direct homelessness prevention services through Human Services Division, CDBG Coordinator and Police Department Social Worker. City staff members provide information and referrals to residents experiencing housing-related problems is the issue requires additional assistance.

The City of Des Plaines will continue to work with nonprofit sub-recipients to improve outreach and assessment services to the homeless, and to publicize existing services. The City will also investigate the feasibility of using CDBG funds to provide additional homelessness prevention services such as security deposit assistance.

Fair Housing Counseling: Renters and homeowners experiencing financial or personal budgeting difficulties can refer to the Fair Housing Counseling and Homeless Prevention Programs by CEDA and Center of Concern.

The City is in full compliance with HUD's lead-based paint regulations. Applicants to the City's Home Repair Program undergo a preliminary inspection of their unit by a licensed lead paint risk assessor, who evaluates the unit for the presence of lead-based paint and determines procedures to be used to avoid contamination during the rehabilitation project. Homeowners are informed of the risks of lead contamination and allowed to utilize program funds for lead paint abatement. Activities that may disturb areas of lead paint found are given a lead-paint clearance test.

Other Actions

Transitional Housing and Child Care Subsidy Programs (CEDA Northwest): The Transitional Housing and Child Care Subsidy Program allow homeless or at-risk families a period of time in which they can stabilize their lives and accrue the finances needed to return to permanent housing.

Transitional Housing Counseling Programs (Harbour, Inc. and WINGS): Residents of the Transitional Housing Program receive extensive counseling on budgeting, employment, life skills and personal issues designed to maintain a temporary housing solution while fostering participants towards permanent housing.

In general, the economy is showing signs of recovery. However, insufficient funding continues to be a major obstacle to meet the underserved needs of the community. Municipal funds are primarily dedicated to providing essential and broad basic services (i.e.: police, fire and infrastructure) while costs continue to rise. For this reason, the City relies heavily on the CDBG program to exclusively support public services and housing rehabilitation programs. In the past, Des Plaines has also benefited by being able to use CDBG funds for special projects, such as the Des Plaines Community Senior Center and Americans for Disabilities Act (ADA) modifications to the Public Library and Apache Park playground equipment and facilities upgrade in PY2011. The IIP also allowed for the installation of water mains required for brand new fire hydrants (another Des Plaines CDBG project first). Such projects could not have been completed without the CDBG program.

The City will continue to allocate money received from the revolving loan fund (monies received from the repayment of liens from the HRP) to fund housing projects (new or existing) that demonstrate the greatest results for Des Plaines residents and meet the National Objectives of the CDBG Program. The City will also review existing programs to determine ways in which federal funds can be more effectively leveraged with other funding sources. Programs will continue to be monitored and evaluated to ensure effective and efficient service delivery (ex: Appendix G). To that end, the Department of Community Development will work with other city departments, nonprofit agencies and other local governments to coordinate service delivery and develop innovative methods of marketing and publicizing programs to low and moderate-income residents.

Des Plaines will seek to reduce the number of poverty level families by funding programs and services targeted at the demographic groups most likely to be below the poverty level. All of the CDBG programs are intended to eliminate barriers that prevent the very low-income from achieving a better quality of life. Programs that address the needs of persons below the poverty level include: the Housing Assistance and Home Sharing Programs, Employment Service, Fair Housing Counseling Program, Transitional Housing and Child Care Subsidy Programs.

In addition to the public service activities, the City will fund for CDBG single-family rehabilitation and supportive housing rehabilitation. These programs will preserve the homes for the low-income households in Des Plaines that experience at least one housing problem while reducing homeownership costs.

The public service and housing counseling programs will be contracted to nonprofit social service agencies with the ability to provide comprehensive assessment and assistance to extremely low income families, either through direct sponsorship of programs or by referring other programs. The Health and Human Services Division also assists in directing services by providing information and leads to a variety of local and regional social service agencies.

The City of Des Plaines will continue to strive for coordination between various public agencies and private firms to create policy and program guidance for the CDBG Program. The PY2013 Apache Park Neighborhood Plan Program collaboration between the Chicago Metropolitan Area for Planning (CMAP), Teska Associates, Ginkgo Planning and Design and City of Des Plaines is an excellent example (Attachment 1).

The City will continue its efforts to improve its outreach to non-English speaking populations and to assess the responsiveness of local social service agencies to minorities and non-English speaking persons. Coordination efforts will also be strengthened by public hearings, public comments and real-time updates via City's website to encourage participation and increase awareness of current and proposed programs.

Affordable and Public Housing

The City of Des Plaines will undertake several programs designed to overcome the high housing costs for the homeless, non-homeless and special-needs households of the community. The Safe Harbour Homeless Youth Program, CEDA Northwest Transitional Housing Program and WINGS Safe House has provided temporary subsidized housing for 8 households and 17 persons by mid-PY2013. The unique Shared Housing Program by the Center of Concern will offer an affordable solution to both homeowners and rental tenants by providing matches for approximately 20 persons.

PY2014 plans to offer affordable housing assistance through activities that provide rehabilitation of existing housing units by the Home Repair and Emergency Repair Programs. The HRP and ERP will rehabilitate 7 homes throughout the community.

The City will continue to promote and support the housing-related objectives and recommendations outlined in its Comprehensive Plan (by HNTB approved by City Council, March 2007) and 5-Year Consolidated Strategic Plan (by CD Department approved by City Council August 2010). Shared objectives include preserving, maintaining, and improving the existing housing stock, enhancing the overall quality of the City's low and moderate-income neighborhoods and ensuring all households have access to a variety of housing choices.

Barriers to Affordable Housing (Planning and Zoning)

The present Des Plaines zoning ordinance (adopted in 1998) is known as an “Euclidean” zoning code (or “Traditional” since it remains the dominant form of zoning for local governments). This type of zoning regulates land use through single-use districts. For example, single-family detached homes are only permitted to be built in an “R-1” (residential) district while a gas station can only locate in an “M-1” (manufacturing). Historically, this was first adapted to protect residential housing, schools and parks from hazards such as raw sewage or air pollution from factories. To the same degree however, Euclidean zoning also separates residential types like a high density condo or townhome from one another. Therefore, a single set of bulk standards are regulated for huge areas in terms of building height, setbacks and minimum lot area per district. Unfortunately, these so-called standards often serve as the “construction” benchmark for housing developers.

Lot area dictates the permitted residence size, which is correlated to the cost of a home. Therefore, more affordable homes in general, are built on land zoned for smaller lots. In short, separating residential types, to a certain degree is a barrier to affordable housing. This is particularly evident when a community is zoned disproportionately. Consider the fact that nearly sixty-five (65%) percent of the residential zoned addresses are classified as “Single Family Residential” (R-1). Further, eight (8) of the nine (9) square miles (89%) of residential land in Des Plaines is classified as R-1.

A community comprised of a largely homogeneous housing stock is an impediment to specific income and/or household/family

Single Family Residential

 R-1 Single Family Residential

Multi Family Residential

 R-2 Two Family Residential

 R-3 Townhouse Residential

 R-4 Central Core Residential

 M-H Mobile Home

Current D.P. Residential Zoning left and DRAFT UDO Residential Zoning below.

RN1: Downtown Multifamily.

Permitted Building Types:

Apartment Building A Attached House A
Apartment Building B Attached House B
Flat Building Civic

The Downtown Multifamily District allows for large scale multifamily residential development in 2 to 10 story structures within the downtown area.

RN6: Outer Manor.

Permitted Building Types:
Cottage House A Civic
Manor House B

The Outer Manor District allows for single family residential development; it is located in the next ring of development outside of the downtown.

RN2: Outer Multifamily.

Permitted Building Types:

Apartment Building B Attached House A
Apartment Building B Attached House B
Flat Building Civic

The Outer Multifamily District allows for multifamily residential development in locations throughout the City.

RN7: Outer Residential Mix.

Permitted Building Types:
Cottage House A Manor House B
Cottage House B Civic

The Outer Residential District allows for single family residential development; it is located in the next ring of development outside of the downtown.

RN3: Neighborhood Multifamily.

Permitted Building Types:

Flat Building Civic
Attached House B

The Neighborhood Multifamily District allows for neighborhood scale multifamily residential buildings, compatible with single family buildings, in neighborhoods throughout the City.

RN8: Suburban.

Permitted Building Types:
Manor House C
Civic

The Suburban District allows for single family residential development; it is located in the outer edges of the City.

RN4: Inner Manor.

Permitted Building Types:

Cottage House A Civic
Manor House A
Manor House B

The Inner Manor District allows for single family residential development; it is generally located in neighborhoods close to the downtown.

RN9: Estate.

Permitted Building Types:
Cottage House B Estate House
Manor House A Civic
Manor House C

The Estate District allows for larger lot single family residential development.

RN5: Inner Residential Mix.

Permitted Building Types:

Cottage House A Manor House B
Cottage House B Civic
Manor House A

types. According to sale listings from Redfin¹, the median home price was \$280,000 (\$204/Sqft.) versus \$166,000 (\$162/Sqft.) for condos (prices are based on 443 and 514 listed, respectively). Moreover, an inadequate supply of certain homes – in this case, multi-family residential can inflate prices beyond affordability. It should also be noted that the majority of rental options come from higher density housing types.

To improve opportunities for a variety of households so they can continue, relocate or move into Des Plaines, the Department of CD has completed work with the public and Farr Associates to replace the current zoning ordinance with a Unified Development Ordinance (UDO). A UDO emphasizes on regulating building type versus general land use. Through this approach, physical development is advanced to scale and based on the characteristics of a neighborhood “block” rather than an entire district. The result advocates for mixed-land use and housing types by permitting a variety of bulk standards on a more micro level. Residential district types alone in Des Plaines will nearly double (previous page). Further, 6 of the 7 new commercial districts will permit for residential housing. This will diversify housing choice in the City as well as support for more work-force housing opportunities.

As mentioned, a variety of housing types to serve a wider range of residents has been a goal and recommendation in both the City of Des Plaines Comprehensive Plan (March, 2007) and CDBG Consolidated Plan (August, 2005) to further fair housing choice. Staff believes this will be achieved as the community gradually redevelops with a more diversified housing stock.

Improved infrastructure design will encourage the community to reduce transportation cost (the 2nd highest after housing) by promoting travel by walking, biking or public transit. Therefore, the Department will continue to work with planning firms that favor sustainable design practice, transit-oriented development and mixed-land use zoning.

Monitoring

The City of Des Plaines will monitor sub-recipients to assess their compliance with the regulations of the CDBG program and to check their progress towards meeting performance goals. Both printed submissions and on-site monitoring will be used to track progress and to ensure that reported participants meet the eligibility requirements of the program. Submissions will consist of quarterly reports by the sub-recipients in January, April, July and October for the previous quarter. On-site monitoring will take place at least once a year, and will consist of visits to program sites, examination of records and discussions with program administrators.

¹ March, 2010 (<http://www.redfin.com/city/5064/IL/Des-Plaines>)

Program participant files will be checked to assure they contain: documentation of residency, income qualifications, correspondence and dates. Government documents are required to be in the client's files to verify and prove the compliance with these requirements.

Appendix A:
Certifications

CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Drug Free Workplace -- It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about -
 - (a) The dangers of drug abuse in the workplace;
 - (b) The grantee's policy of maintaining a drug-free workplace;
 - (c) Any available drug counseling, rehabilitation, and employee assistance programs; and
 - (d) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will -
 - (a) Abide by the terms of the statement; and
 - (b) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the

Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted -
 - (a) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
 - (b) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all sub awards at all tiers (including subcontracts, sub grants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.

Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

1. Maximum Feasible Priority. With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
2. Overall Benefit. The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) **2012, 2013 and 2014** (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
3. Special Assessments. It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

APPENDIX TO CERTIFICATIONS

INSTRUCTIONS CONCERNING LOBBYING AND DRUG-FREE WORKPLACE REQUIREMENTS:

A. Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

B. Drug-Free Workplace Certification

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant:

Place of Performance (Street address, city, county, state, zip code)

DES PLAINES CIVIC CENTER, 1420 Miner Street, Des Plaines, Illinois 60016

Check ___ if there are workplaces on file that are not identified here.

The certification with regard to the drug free workplace is required by 24 CFR part 24, subpart F.

7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules:

"Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15);

"Conviction" means a finding of guilt (including a plea of nolo contendere) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes;

"Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any controlled substance;

"Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including: (i) All "direct charge" employees; (ii) all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and (iii) temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of sub-recipients or subcontractors in covered workplaces).

Appendix B:
Public Participation

CERTIFICATE OF PUBLICATION

DES PLAINES JOURNAL, INC., a corporation organized and existing under and by virtue of the laws of the State of Illinois, does hereby CERTIFY that it is the publisher of the:

Journal & Topics Newspapers
AKA Des Plaines Journal, Inc.
622 Graceland Ave.
Des Plaines, IL 60016-4556

and that said newspaper(s) is a secular newspaper of general circulation and has been published weekly in the

(Village) (Town) (City) (Township) of DES PLAINES

 County of COOK

and State of Illinois, continuously for more than one year prior to date of the first publication of this notice attached hereto, and that said newspaper(s) complies with the requirements of Paragraphs 5 and 10, Chapter 100, of the Illinois Revised Statutes.

Further, that the notice, of which the attached is a true copy, was published ONE times in the said newspaper(s), namely once each week for ONE DAY successive week(s) and that the first publication of said notice was made on the 25TH day of JUNE, A.D. 20¹⁴, and the last publication thereof was made on the 25TH day of JUNE, A.D. 20¹⁴.



Mary Alice Wenzl

IN WITNESS WHEREOF, THE **DES PLAINES JOURNAL, INC.**, has caused this certificate to be signed and its corporate seal affixed hereto at Des Plaines, Illinois this 25TH day of JUNE, A.D., 20¹⁴.

By Todd C. Wessell / cB

President _____
 Title of Corporate Officer

County of **Cook** _____
 State of Illinois

Subscribed and sworn to before me this 25TH day of JUNE, A.D., 20¹⁴.

My commission expires the 15TH day of JULY, A.D., 20¹⁷.

- Your Legal appeared in the following Journal & Topics Newspapers (Des Plaines Journal, Inc.)
- Des Plaines Journal
 - Elk Grove Village Journal
 - Mt. Prospect Journal
 - Niles Journal
 - Park Ridge-Golf Mill Journal
 - Prospect Heights Journal
 - Rosemont Journal
 - Arlington Heights Topics
 - Buffalo Grove Topics
 - Palatine Topics
 - Rolling Meadows Topics
 - Wheeling Topics
 - Suburban Journal
 - Northwest Journal
 - Glenview Journal

0900 Legals

CITY OF DES PLAINES, ILLINOIS

COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM DRAFT ANNUAL ACTION PLAN NOTICE Program Year 2014

The City of Des Plaines invites citizens to comment on its draft CDBG Action Plan for housing and community development for Program Year 2014 (October 1, 2014 - September 30, 2015). The City is eligible to receive \$283,919 in Community Development Block Grant (CDBG) funding from the U.S. Department of Housing and Urban Development (HUD). The Action Plan will serve as the Des Plaines budget and formal grant application.

CITIZEN QUESTIONS AND COMMENTS

Citizens are invited and encouraged to submit comments on the City's draft CDBG Action Plan during the public comment period beginning Thursday, July 3, 2014 and ending Monday, August 4, 2014. The City will attempt to address all comments and recommendations received in the final plan submitted to HUD. A summary of all comments received will be included in an appendix to the plan.

Copies of the complete draft PY2014 Action Plan will be available during the public comment period at the Des Plaines Civic Center, Community Development Department on the 3rd floor located at 1420 Miner St., Des Plaines, Illinois. The document will also be available online at: http://www.desplaines.org/index.aspx?nid=107.

Written comments may be sent to the attention of the Associate Planner at the above address and will receive a written response within 15 days of receipt. Citizens will also have the opportunity to present comments at the public hearing described below.

PUBLIC HEARING

A public hearing on the draft Action Plan will be scheduled for the City Council meeting at the following time and location:

Monday, August 4, 2014 7:00 p.m.

Des Plaines Civic Center 1420 Miner Street, Room 102

The City of Des Plaines encourages all interested persons, groups, and organizations to make comments at this hearing. If requested a minimum of five (5) working days prior to the public hearing, the City will attempt to make available foreign language and sign language interpreters for non-English speaking and hearing impaired persons wishing to participate in the public hearing.

0950 Foreclosures

IN THE CIRCUIT COURT OF COOK COUNTY, ILLINOIS COUNTY DEPARTMENT - CHANCERY DIVISION, JPMORGAN CHASE BANK, NATIONAL ASSOCIATION, Plaintiff v. MITCHELL LASUDA, MA, JUAN P. LAGUNA, JPMORGAN CHASE BANK, N.A., UNKNOWN OWNERS AND NON-RECORD CLAIMANTS, UNKNOWN OCCUPANTS, Defendants 12 CH 23681, Property Address: 1143 MAPLE LAKE EIK GROVE VILLAGE, IL 60007. NOTICE OF FORECLOSURE SALE: Fisher and Shapiro, file # 12-060770 (It is advised that interested parties consult with their own attorneys before bidding at mortgage foreclosure sales.) PUBLIC NOTICE is hereby given that pursuant to a Judgment of Foreclosure entered on April 29, 2014, Kellen Realty Services, Inc., as Selling Official will at 12:30 p.m. on July 30, 2014, at 205 W. Randolph Street, Suite 1020, Chicago, Illinois, sell at public auction to the highest bidder for cash, as set forth below the following described real property, Commonly known as 1143 Maple Lane, Elk Grove Village, IL 60007, Permanent Index No. 09-03-217-020-0000. The mortgageed real estate is improved with a dwelling. The property will NOT be open for inspection. The judgment amount was \$,234,838.13. Sale terms for non-payers: 10% of surplus bid immediately at conclusion of auction, balance by 12:30 p.m. the next business day, both by cashier's checks, and no refunds. The sale shall be subject to general real estate taxes, special taxes, special assessments, special taxes levied, and superior liens, if any. The property is offered "as is, with no express or implied warranties and without any representation as to the quality of title or recourse to Plaintiff. Prospective bidders are admonished to review the court file to verify all information and to view auction bids at www.fishers.com. For information, State Clerk, Fisher and Shapiro, Attorney # 42168, 2121 Waukegan Road, Suite 301, Bannockburn, Illinois 60015, (847) 291-1717, between 1:00 p.m. and 3:00 p.m., weekdays only, 6509076.

IN THE CIRCUIT COURT OF COOK COUNTY, ILLINOIS COUNTY DEPARTMENT - CHANCERY DIVISION, JPMORGAN MORTGAGE ACQUISITION CORP., Plaintiff v. CHRISTOS BOZDOLIOS, CORNELL COMMONS TOWNHOMES OF PALATINE HOMEOWNERS ASSOCIATION, ROSE BOZDOLIOS, Defendants 11 CH 740, Property Address: 290 WEST ROBERTSON ST, PALATINE, IL 60067. NOTICE OF FORECLOSURE SALE: Fisher and Shapiro, file # 10-0049182 (It is advised that interested parties consult with their own attorneys before bidding at mortgage foreclosure sales.) PUBLIC NOTICE is hereby given that pursuant to a Judgment of Foreclosure entered on April 29, 2014, Kellen Realty Services, Inc., as Selling Official will at 12:30 p.m. on July 29, 2014, at 205 W. Randolph Street, Suite 1020, Chicago, Illinois, sell at public auction to the highest bidder for cash, as set forth below the following described real property, Commonly known as 290 West Robertson Street, Palatine, IL 60067, Permanent Index No. 02-51-206-108. The mortgageed real estate is improved with a dwelling. The property will NOT be open for inspection. If the subject property is a condominium, the purchaser of the unit other than a mortgagee shall pay the assessments...

0950 Foreclosures

IN THE CIRCUIT COURT OF COOK COUNTY, ILLINOIS COUNTY DEPARTMENT - CHANCERY DIVISION, JPMORGAN CHASE BANK, NATIONAL ASSOCIATION, Plaintiff v. MARGARITA MARIATROSYAN, ANDRANIK MARIATROSYAN, JPMORGAN CHASE BANK, NATIONAL ASSOCIATION, Defendants 09 CH 07146, 710 Texas Street, Elk Grove Village, IL 60007. NOTICE OF SALE: PUBLIC NOTICE IS HEREBY GIVEN that pursuant to a Judgment of Foreclosure and Sale entered in the above cause on April 24, 2014, an agent for the Judicial Sales Corporation, will at 10:30 AM on July 25, 2014, at The Judicial Sales Corporation, One South Wacker Drive - 24th Floor, CHICAGO, IL 60606, sell at public auction to the highest bidder, as set forth below, the following described real estate Commonly known as 710 Texas Street, Elk Grove Village, IL 60007, Property Index No. 07-26-306-011-0000. The real estate is improved with a single family residence. The judgment amount was \$423,167.11. Sale terms: The bid amount, including the judicial sale fee for Andranik Residential Property, Municipality Relief Fund, which is calculated on residential real estate at the rate of \$1 for each \$1,000 or fraction thereof of the amount paid by the purchaser and to exceed \$300, shall be paid in certified funds immediately by the highest and best bidder at the conclusion of the sale. No fee shall be paid by the mortgagee acquiring the residential real estate pursuant to its credit bid at the sale or by any mortgagee, judgment creditor, or other lienor acquiring the residential real estate whose rights in and to the residential real estate arose prior to the sale. The subject property is subject to general real estate taxes, special assessments, or special taxes levied against said real estate and is offered for sale without any representation as to quality or quantity of title and without recourse to Plaintiff and in "AS IS" condition. The sale is further subject to confirmation by the court. Upon payment in full of the amount bid, the purchaser will receive a Certificate of Sale that will entitle the purchaser to a deed to the real estate other confirmation of the sale. The property will NOT be open for inspection and plaintiff makes no representation as to the condition of the property. Prospective bidders are admonished to check the court file to verify all information. If this property is a condominium unit, the purchaser of the unit at the foreclosure sale, other than a mortgagee, shall pay the assessments and the legal fees required by the Condominium Property Act, 765 ILCS 606/18-5(g)-1. IF YOU ARE THE MORTGAGOR (HOMEOWNER), YOU HAVE THE RIGHT TO REMAIN IN POSSESSION FOR 30 DAYS AFTER ENTRY OF AN ORDER OF FORECLOSURE. IN ACCORDANCE WITH SECTION 15-170(2) OF THE ILLINOIS MORTGAGE FORECLOSURE LAW, Effective May 15, 2014, you will need a photo to identification issued by a government agency (driver's license, passport, etc.) in order to gain entry into the foreclosure sale room in Cook County and the same identification for sales held at other county locations.

IN THE CIRCUIT COURT OF COOK COUNTY, ILLINOIS COUNTY DEPARTMENT - CHANCERY DIVISION GREEN TREE SERVICING LLC Plaintiff vs. STEVEN WICHTER, AKA STEVEN M. WICHTER, SUSAN WICHTER, HARMON WILKAGE HOMEOWNERS ASSOCIATION, INC. UNITED STATES OF AMERICA, Defendants 10 CH 36894 PUBLIC NOTICE is hereby given that pursuant to a Judgment of Foreclosure entered in the above entitled cause on April 16, 2014, Intercounty Judicial Sales Corporation, will on Friday, July 18, 2014, at the hour of 11 a.m. in their office at 120 West Madison Street, Suite 718A, Chicago, Illinois, sell to the highest bidder for cash, the following described property P.I.N. 03-12-302-108-0000 Commonly known as 407 HICKORY DRIVE, WHEELING, IL 60090. The mortgageed real estate is improved with a multi-family residence. The successful purchaser is entitled to possession of the property only. The purchaser may only obtain possession of units within the multi-unit property occupied by residents named in the order of possession. Sale terms: 25% down by certified funds, balance within 24 hours, by certified funds. No refunds. The property will NOT be open for inspection. Upon payment in full of the amount bid, the purchaser will receive a Certificate of Sale which will entitle the purchaser to a Deed to the premises after confirmation of the sale. For information, visit our website at http://intercounty-judicial-sales.com Between 3 p.m. and 5 p.m. only. Pierce & Associates, Plaintiff's Attorney 1 North Dearborn Street, Chicago, Illinois 60602, Tel: No. (312) 476-5500. Refer to File Number 03-12-302-108-0000.

0950 Foreclosures

IN THE CIRCUIT COURT OF Cook County, Illinois County Department, Chancery Division, Wells Fargo Bank, NA Plaintiff vs. Gloria-Dee Alarcon, Unknown Owners and Non-Record Claimants Defendants 12 CH 42988, Sheriff's # 140478, F2110247 and WELLS Pursuant to a Judgment of Foreclosure and Sale entered in the above entitled cause, Thomas J. Darby, Sheriff of Cook County, Illinois, will on July 29, 2014, at 1pm in room L06 of the Richard J. Daley Center, 50 West Washington Street Chicago, Illinois, sell at public auction the following described premises and real estate mentioned in said Judgment: Common Address 8842 Dale Road Unit C, Des Plaines, Illinois 60016, P.I.N. 09-15-307-123-0000 Improvements: This property consists of an individually owned townhouse/town house. Sale shall be under the following terms: payment of not less than ten percent (10%) of the amount of the successful and highest bid to be paid to the Sheriff by cashier's check or certified funds at the sale; and the full remaining balance to be paid to the Sheriff within twenty-four (24) hours after the sale. Sale shall be subject to general taxes, special assessments, Preremise will NOT be open for inspection. Firm Information: Plaintiff's Attorney, FREDMAN ANSELMI LINDBERG LLC, Anthony Piro, 1807 W. DIELH, Ste 333, Naperville, IL 60565-1228, faredman@fira-illinois.com, 865-402-8651 fax 630-428-4620. For bidding instructions, visit www.fai-illinois.com. This is an attempt to collect a debt pursuant to the Fair Debt Collection Practices Act and any information obtained will be used for that purpose. 1639246

IN THE CIRCUIT COURT OF COOK COUNTY, ILLINOIS COUNTY DEPARTMENT - CHANCERY DIVISION GREEN TREE SERVICING LLC Plaintiff vs. STEVEN WICHTER, AKA STEVEN M. WICHTER, SUSAN WICHTER, HARMON WILKAGE HOMEOWNERS ASSOCIATION, INC. UNITED STATES OF AMERICA, Defendants 10 CH 36894 PUBLIC NOTICE is hereby given that pursuant to a Judgment of Foreclosure entered in the above entitled cause on April 16, 2014, Intercounty Judicial Sales Corporation, will on Friday, July 18, 2014, at the hour of 11 a.m. in their office at 120 West Madison Street, Suite 718A, Chicago, Illinois, sell to the highest bidder for cash, the following described property P.I.N. 03-12-302-108-0000 Commonly known as 407 HICKORY DRIVE, WHEELING, IL 60090. The mortgageed real estate is improved with a multi-family residence. The successful purchaser is entitled to possession of the property only. The purchaser may only obtain possession of units within the multi-unit property occupied by residents named in the order of possession. Sale terms: 25% down by certified funds, balance within 24 hours, by certified funds. No refunds. The property will NOT be open for inspection. Upon payment in full of the amount bid, the purchaser will receive a Certificate of Sale which will entitle the purchaser to a Deed to the premises after confirmation of the sale. For information, visit our website at http://intercounty-judicial-sales.com Between 3 p.m. and 5 p.m. only. Pierce & Associates, Plaintiff's Attorney 1 North Dearborn Street, Chicago, Illinois 60602, Tel: No. (312) 476-5500. Refer to File Number 03-12-302-108-0000.

0950 Foreclosures

IN THE CIRCUIT COURT OF COOK COUNTY, ILLINOIS COUNTY DEPARTMENT - CHANCERY DIVISION GREEN TREE SERVICING LLC Plaintiff vs. STEVEN WICHTER, AKA STEVEN M. WICHTER, SUSAN WICHTER, HARMON WILKAGE HOMEOWNERS ASSOCIATION, INC. UNITED STATES OF AMERICA, FSN, UNKNOWN AND NON-RECORD CLAIMANTS, REN STREET, Des Plaines, IL 60018, HEREBY GIVEN that pursuant to a Judgment of Foreclosure and Sale entered in the above cause on April 24, 2014, an agent for the Judicial Sales Corporation, will at 10:30 AM on July 2, 2014, at The Judicial Sales Corporation, One South Wacker Drive - 24th Floor, CHICAGO, IL 60606, sell at public highest bidder, as set forth below, the following described real estate Commonly known as 1488 VAN BUREN ST, Des Plaines, IL 60018, Property Index No. 09-20-402-028-0000. The real estate is improved with a single family residence. The judgment amount was \$46,255.00. Sale terms: 25% down by certified funds at the conclusion of the sale or by any mortgagee, judgment creditor, or other lienor acquiring the residential real estate whose rights in and to the residential real estate arose prior to the sale. The subject property is subject to general real estate taxes, special assessments, or special taxes levied against said real estate and is offered for sale without any representation as to quality or quantity of title and without recourse to Plaintiff and in "AS IS" condition. The sale is further subject to confirmation by the court. Upon payment in full of the amount bid, the purchaser will receive a Certificate of Sale that will entitle the purchaser to a deed to the real estate other confirmation of the sale. The property will NOT be open for inspection and plaintiff makes no representation as to the condition of the property. Prospective bidders are admonished to check the court file to verify all information. If this property is a condominium unit, the purchaser of the unit at the foreclosure sale, other than a mortgagee, shall pay the assessments and the legal fees required by the Condominium Property Act, 765 ILCS 606/18-5(g)-1. IF YOU ARE THE MORTGAGOR (HOMEOWNER), YOU HAVE THE RIGHT TO REMAIN IN POSSESSION FOR 30 DAYS AFTER ENTRY OF AN ORDER OF FORECLOSURE. IN ACCORDANCE WITH SECTION 15-170(2) OF THE ILLINOIS MORTGAGE FORECLOSURE LAW, Effective May 15, 2014, you will need a photo to identification issued by a government agency (driver's license, passport, etc.) in order to gain entry into the foreclosure sale room in Cook County and the same identification for sales held at other county locations.

IN THE CIRCUIT COURT OF COOK COUNTY, ILLINOIS COUNTY DEPARTMENT - CHANCERY DIVISION GREEN TREE SERVICING LLC Plaintiff vs. STEVEN WICHTER, AKA STEVEN M. WICHTER, SUSAN WICHTER, HARMON WILKAGE HOMEOWNERS ASSOCIATION, INC. UNITED STATES OF AMERICA, Defendants 10 CH 36894 PUBLIC NOTICE is hereby given that pursuant to a Judgment of Foreclosure entered in the above entitled cause on April 16, 2014, Intercounty Judicial Sales Corporation, will on Friday, July 18, 2014, at the hour of 11 a.m. in their office at 120 West Madison Street, Suite 718A, Chicago, Illinois, sell to the highest bidder for cash, the following described property P.I.N. 03-12-302-108-0000 Commonly known as 407 HICKORY DRIVE, WHEELING, IL 60090. The mortgageed real estate is improved with a multi-family residence. The successful purchaser is entitled to possession of the property only. The purchaser may only obtain possession of units within the multi-unit property occupied by residents named in the order of possession. Sale terms: 25% down by certified funds, balance within 24 hours, by certified funds. No refunds. The property will NOT be open for inspection. Upon payment in full of the amount bid, the purchaser will receive a Certificate of Sale which will entitle the purchaser to a Deed to the premises after confirmation of the sale. For information, visit our website at http://intercounty-judicial-sales.com Between 3 p.m. and 5 p.m. only. Pierce & Associates, Plaintiff's Attorney 1 North Dearborn Street, Chicago, Illinois 60602, Tel: No. (312) 476-5500. Refer to File Number 03-12-302-108-0000.

CITY OF DES PLAINES, ILLINOIS

COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

DRAFT ANNUAL ACTION PLAN NOTICE

Program Year 2014

The City of Des Plaines invites citizens to comment on its draft CDBG Action Plan for housing and community development for Program Year 2014 (October 1, 2014 - September 30, 2015). The City is eligible to receive \$283,919 in Community Development Block Grant (CDBG) funding from the U.S. Department of Housing and Urban Development (HUD). The Action Plan will serve as the Des Plaines budget and formal grant application.

CITIZEN QUESTIONS AND COMMENTS

Citizens are invited and encouraged to submit comments on the City's draft CDBG Action Plan during the public comment period beginning Thursday, July 3, 2014 and ending Monday, August 4, 2014. The City will attempt to address all comments and recommendations received in the final plan submitted to HUD. A summary of all comments received will be included in an appendix to the plan.

Copies of the complete draft PY2014 Action Plan will be available during the public comment period at the Des Plaines Civic Center, Community Development Department on the 3rd floor located at 1420 Miner St., Des Plaines, Illinois. The document will also be available online at: < <http://www.desplaines.org/index.aspx?nid=107> >.

Written comments may be sent to the attention of the Associate Planner at the above address and will receive a written response within 15 days of receipt. Citizens will also have the opportunity to present comments at the public hearing described below.

PUBLIC HEARING

A public hearing on the draft Action Plan will be scheduled for the City Council meeting at the following time and location:

Monday, August 4, 2014
7:00 p.m.
Des Plaines Civic Center
1420 Miner Street, Room 102

The City of Des Plaines encourages all interested persons, groups, and organizations to make comments at this hearing. If requested a minimum of five (5) working days prior to the public hearing, the City will attempt to make available foreign language and sign language interpreters for non-English speaking and hearing impaired persons wishing to participate in the public hearing.



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CDBG Program - Housing and Public Service Programs

Federally Funded Program

The Community Development Block Grant (CDBG) is a federally funded program of the U.S. Department of Housing and Urban Development (HUD). Established in 1974, CDBG is an important tool for helping local governments tackle serious challenges facing their communities.

The City of Des Plaines Community and Economic Development Department administers the program and works closely with HUD to ensure fluid implementation. All program activities aim to benefit low- and moderate-income persons, prevent or eliminate blight, and meet a need having a particular urgency.

Documents

- [Housing programs](#)
- [Public services](#)
- [Program Year 2010-2014 Consolidated Plan](#)
- [Program Year 2010-2014 Consolidated Plan - Tables and Appendices](#)
- [PY2012 NOTICE OF FINDING OF NO SIGNIFICANT IMPACT](#)
- [Draft PY2014 Action Plan](#)



Appendix C:

Table 3C – Proposed Projects

Table 3 Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: CEDA Northwest Self-Help Center, Inc.

Priority Need: Public Services – Child Care Services

Specific Objectives: To provide affordable child-care services to low and moderate-income families with children.

Project Title
Child Care Assistance Program

Project Description: Provides subsidy to low and moderate-income single-parent households for childcare at licensed day care providers.

Location: Available community wide to City of Des Plaines residents. List of licensed day-care providers to be supplied by sub-recipient.

Project ID	Local	Funding
Type of Recipient	HUD Matrix	CDBG <u>9,000.00</u>
Private Sub-recipient	05L	ESG _____
CDBG Citation	National Objective	HOME _____
570.201 (e)	L/M Limited Clientele	HOPWA _____
Start Date (mm/dd/yyyy)	Completion Date (mm/dd/yyyy)	Total <u>9,000.00</u>
10/01/2014	09/30/2015	Prior Year Funds _____
Performance Indicator	Units	Other Funding _____
Persons	8	Assisted Housing _____
		PHA _____
		Total Other Funding _____

The primary purpose of the project is to help the Homeless Persons with HIV / AIDS Persons with Disabilities Public Housing Needs
Form HUD_4090(05/27/99)

Table 3 Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: CEDA Northwest Self-Help Center, Inc.

Priority Need: Public Service – Fair Housing Counseling

Specific Objectives: To ensure low and moderate-income households access to accurate information on housing related issues and referrals to available housing services for which they are eligible.

Project Title
Fair Housing Program

Project Description: Provides funding for counseling to low and moderate-income households on housing related issues, including housing discrimination, rent and mortgage assistance, tenants rights, information and referrals to low-income and subsidized housing programs and referrals to housing programs. Pre-foreclosure counseling has also been provided in more recent years.

Project ID	Local	Funding	
Type of Recipient	HUD Matrix	CDBG	5,600.00
Local government	05J	ESG	
CDBG Citation	National Objective	HOME	
570.201 (e)	L/M Limited Clientele	HOPWA	
Start Date (mm/dd/yyyy)	Completion Date (mm/dd/yyyy)	Total	5,600.00
10/01/2014	09/30/2015	Prior Year Funds	
Performance Indicator	Units	Other Funding	
Persons	20	Assisted Housing	
		PHA	
		Total Other Funding	

Location: Available community-wide to all City of Des Plaines residents.

The primary purpose of the project is to help the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Form HUD_4090(05/27/99)

Table 3 Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Center of Concern

Priority Need: Public Services – Housing Counseling – Housing Needs

Specific Objectives: To assist elderly and low-income persons to obtain affordable housing, while utilizing existing housing resources.

Project Title
Homeless Prevention Program

Project Description:
Provides case management for people at-risk of homelessness. The program addresses issues that are responsible for financial difficulties and helps to develop a plan to stabilize their situation. Most participants receive some financial assistance from federal and state agencies.

Location: Available community-wide to all City of Des Plaines residents. Counseling takes place at Center of Concern, 1580 N. Northwest Hwy., Park Ridge, IL. and at Des Plaines Community Senior Center, 515 E. Thacker St., Des Plaines, IL. 60016.

Project ID	Local	Funding	
Type of Recipient	HUD Matrix	CDBG	7,032.00
Private sub recipient	05U	ESG	
CDBG Citation	National Objective	HOME	
570.201 (e)	LMH	HOPWA	
Start Date (mm/dd/yyyy)	Completion Date (mm/dd/yyyy)	Total	7,032.00
10/01/2014	09/30/2015	Prior Year Funds	
Performance Indicator	Units: 20	Other Funding	
Households		Assisted Housing	
		PHA	
		Total Other Funding	

The primary purpose of the project is to help the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: The Harbour, Inc.

Priority Need: Public Services – Abused and Neglected Youth

Specific Objectives: To provide safe short-term shelter while the program staff works with the girls and their families to stabilize their situations and ensure that they receive the necessary assistance. Services are aimed at placement in a safe and stable living situation, preferably reuniting the girls with family.

Project Title
Safe Harbour Emergency Shelter Program

Project Description: Provides safe and secure housing in an emergency shelter for girls ages 12-21 that are in need of emergency shelter.

Project ID	Local	Funding	
Type of Recipient	HUD Matrix	CDBG	440.00
Private sub-recipient	05N	ESG	
CDBG Citation	National Objective	HOME	
570.201 (e)	L/M Limited Clientele	HOPWA	
Start Date (mm/dd/yyyy)	Completion Date (mm/dd/yyyy)	Total	440.00
10/01/2014	09/30/2015	Prior Year Funds	
Performance Indicator	Units	Other Funding	
Persons	1	Assisted Housing	
		PHA	
		Total Other Funding	

Location: Available community-wide to City of Des Plaines girls. To take place at Safe Harbour Emergency Shelters.

The primary purpose of the project is to help the Homeless Persons with HIV / AIDS Persons with Disabilities Public Housing Needs

Table 3 Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: CEDA Northwest Self-Help Center, Inc.

Priority Need: Public Services – General – Employment Service

Specific Objectives: To assist elderly and low-income individuals to obtain suitable employment commensurate with their skills and interests.

Project Title
Senior Employment Program

Project Description: Provides individual counseling and job bank access to: identify skills, prepare resumes', contact employers, improve interviewing skills, identify job opportunities and obtain support, and feedback during job search; while providing access to computer, internet, and various office equipment.

Location: Available community wide to City of Des Plaines residents. Counseling and job bank take place at the Des Plaines Senior Center, 515 E. Thacker St., Des Plaines, IL. 60016 (2 days a week)

Project ID	Local	Funding	
Type of Recipient	HUD Matrix	CDBG	5,720.00
Private sub-recipient	05	ESG	
CDBG Citation	National Objective	HOME	
570.201 (e)	L/M Limited Clientele	HOPWA	5,720.00
Start Date (mm/dd/yyyy)	Completion Date (mm/dd/yyyy)	Total	
10/01/2014	09/30/2015	Prior Year Funds	
Performance Indicator	Units	Other Funding	
Persons	20	Assisted Housing	
		PHA	
		Total Other Funding	

The primary purpose of the project is to help the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Center of Concern

Priority Need: Public Services – Tenant/Landlord Counseling – Housing Needs

Specific Objectives: To assist elderly and low-income persons to obtain affordable housing, while utilizing existing housing resources.

Project Title
Shared Housing Program

Project Description: The Center of Concern will provide housing counseling and facilitate/mediate home sharing arrangements between a tenant and landlord (living in the home). Interviewing tenants and landlords to ensure compatibility to prevent disputes is the center piece of the Shared Housing Program. The Center of Concern also provides scheduled monitoring throughout the duration of the contract while providing dispute mediation when necessary.

Location: Available community-wide to all City of Des Plaines residents. Counseling takes place at Center of Concern, 1580 N. Northwest Hwy., Park Ridge, IL. and at Des Plaines Community Senior Center, 515 E. Thacker St., Des Plaines, IL. 60016.

Project ID	Local	Funding	
Type of Recipient	HUD Matrix	CDBG	7,000.00
Private sub recipient	05U	ESG	
CDBG Citation	National Objective	HOME	
570.201 (e)	L/M Limited Clientele	HOPWA	7,000.00
Start Date (mm/dd/yyyy)	Completion Date (mm/dd/yyyy)	Total	
10/01/2014	09/30/2015	Prior Year Funds	
Performance Indicator	Units: 20	Other Funding	
Persons		Assisted Housing	
		PHA	
		Total Other Funding	

The primary purpose of the project is to help the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Women In Need Growing Stronger (W.I.N.G.S.)

Priority Need: Public Services – Battered and Abused Spouses

Specific Objectives: To reduce homelessness by assisting homeless families suffering from domestic abuse to obtain housing and child care services enabling their return to permanent housing.

Project Title

Transitional Housing & Safe House Program

Project Description: WINGS provides transitional housing counseling and emergency safe house shelter to abused women and their children. Transitional housing counseling offers women and their families with financial and supportive services such as career, therapeutic and budget counseling. The safe house gives abused women and their children emergency shelter for up to 90 days in a secure environment while they determine the steps necessary to move toward self-sufficiency and a violence-free lifestyle.

Location: Available community wide to City of Des Plaines residents.

Project ID	Local	Funding	
Type of Recipient	HUD Matrix	CDBG	5,795.00
Private sub-recipient	05G	ESG	_____
CDBG Citation	National Objective	HOME	_____
570.201 (e)	L/M Limited Clientele	HOPWA	_____
Start Date (mm/dd/yyyy)	Completion Date (mm/dd/yyyy)	Total	5,795.00
10/01/2014	09/30/2015	Prior Year Funds	_____
Performance Indicator	Units	Other Funding	_____
Persons	8	Assisted Housing	_____
		PHA	_____
		Total Other Funding	_____

Table 3 Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: CEDA Northwest Self-Help Center, Inc.

Priority Need: Public Services – Housing Counseling– Homeless Families with Children

Specific Objectives: To assist homeless families to obtain permanent housing by providing counseling and services to address issues contributing to their transitional housing status.

Project Title
Transitional Housing Counseling

Project Description: Provides comprehensive-counseling services to formerly homeless families operated by CEDA Northwest. The goal is to assist households to transition to permanent housing within 18 months.

Location: Available community wide to City of Des Plaines residents.			
Project ID	Local	Funding	
Type of Recipient	HUD Matrix	CDBG	2,000.00
Private sub-recipient	05U	ESG	
CDBG Citation	National Objective	HOME	
570.201 (e)	LMH	HOPWA	
Start Date (mm/dd/yyyy)	Completion Date (mm/dd/yyyy)	Total	2,000.00
10/01/2014	09/30/2015	Prior Year Funds	
Performance Indicator	Units	Other Funding	
Households	2	Assisted Housing	
		PHA	
		Total Other Funding	

The primary purpose of the project is to help the Homeless Persons with HIV / AIDS Persons with Disabilities Public Housing Needs

Form HUD_4090(05/27/99)

Table 3 Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: City of Des Plaines

Priority Need: Housing- Owner Occupied

Specific Objectives: To maintain the existing housing stock by providing financial assistance to low and moderate-income households for emergency repairs and/or minor code violations.

Project Title
Emergency Repair Program (ERP)

Project Description: Provides grants of equal or less than \$2,500 to income eligible homeowners for emergency and minor repairs.

Project ID	Local	Funding	
Type of Recipient	HUD Matrix	CDBG	7,500
Local government	14A	ESG	
CDBG Citation	National Objective	HOME	
570.202	L/M Housing	HOPWA	
Start Date (mm/dd/yyyy)	Completion Date (mm/dd/yyyy)	Total	
10/01/2014	09/30/2015	Prior Year Fund	
Performance Indicator	Units:	Other Funding	
Housing units	3	Assisted Housing	
		PHA	
		Total Other Funding	7,500

Location: Available community-wide to all City of Des Plaines homeowners.

The primary purpose of the project is to help the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3 Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: North West Housing Partnership

Priority Need: Housing- Owner Occupied

Specific Objectives: To maintain the existing housing stock, by providing financial assistance to low and moderate- income households for repair of code violations and energy efficiency improvements (secondary).

Project Title
Home Repair Program (HRP) – Single Family Rehabilitation

Project Description: Provides zero percent (0%), deferred payment, forgivable loans to low and moderate-income households to make necessary repairs and improve energy efficiency. Three (3) Low-income households may receive repair costs up to \$20,000; One (1) moderate-income households may receive repair costs up to \$12,000. (\$72,000)

Funding amount includes 15 percent soft cost fees to administer the Housing Projects by NWHP (\$10,800).

Location: Available community-wide to City of Des Plaines homeowners.

Project ID	Local	Funding
Type of Recipient	HUD Matrix	CDBG 82,800
Local government	14A	ESG _____
CDBG Citation	National Objective	HOME _____
570.208(a)(3)	L/M Housing	HOPWA _____
Start Date (mm/dd/yyyy)	Completion Date (mm/dd/yyyy)	Total 82,800
10/01/2014	09/30/2015	Prior Year Funds _____
Performance Indicator	Units	Other Funding _____
Housing Units	4	Assisted Housing _____
		PHA _____
		Total Other Funding _____

Table 3 Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: City of Des Plaines

Priority Need: Housing- Owner Occupied – Lead Based Paint/Hazards Test/Abatement

Specific Objectives: To inform and reduce health risks from lead based paint.

Project Title

Lead Based Paint Inspections - Home Repair Program (HRP) – Public Service Housing Rehab Program

Project Description: Provides funds to conduct lead-based paint risk assessment and clearance inspections for households participating in the Home Repair Program (HRP) or First Time Home Buyer Program.

Location: Available community-wide to City of Des Plaines homeowners.

Project ID	Local	Funding	
Type of Recipient	HUD Matrix	CDBG	1,100.00
Local government	14 I	ESG	
CDBG Citation	National Objective	HOME	
570.208(a)(3)	L/M Housing	HOPWA	
Start Date (mm/dd/yyyy)	Completion Date (mm/dd/yyyy)	Total	
10/01/2014	09/30/2015	Prior Funds	2,575.00
Performance Indicator	Units	Other Funding	
Housing Units	7	Assisted Housing	
		PHA	
		Total Other Funding	3,675.00

The primary purpose of the project is to help the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Form HUD_4090(05/27/99)

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: City of Des Plaines

Priority Need: Public Facilities and Improvements - General

Public Facilities and Improvements (General)- To create a suitable living environment in the low and moderate-income areas* of Des Plaines.

Specific Objectives:

To ensure safe, functional, and well-maintained infrastructure connectivity conditions in low and moderate-income primarily residential areas.

Project Title Sidewalk Construction/Rehab. Program

Project Description: The City of Des Plaines intends to construct a new sidewalk on the north side of Howard Avenue between S. Wolf Road and east entrance to Maine West High School. Upon completion of the new sidewalk, residents and students will be able to have safer west and east walk path access from the south end of campus. All construction considered must complete and meet the requirements of the environmental review process to analyze the impact it may have on the residents and natural environment within the low-mod areas of the City.

Location: Census Tract 770602 Block 1 and Various, with Apache Park area priority

Project ID	Local	Funding	
Type of Recipient	HUD Matrix	CDBG	<u>93,149.00</u>
Local government	03 L	ESG	_____
CDBG Citation	National Objective	HOME	_____
570.208(a)(1)	L/M Area Benefit	HOPWA	<u>93,149.00</u>
Start Date (mm/dd/yyyy)	Completion Date (mm/dd/yyyy)	Total	_____
10/1/2014	09/30/2015	Prior Year Funds	_____
Performance Indicator	Units:	Other Funding	_____
Census Tracts	LMAs	Assisted Housing	_____
		PHA	_____
		Total Other Funding	_____

The primary purpose of the project is to help the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Form HUD_4090(05/27/99)

Table 3 Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: City of Des Plaines

Priority Need: Planning and Administration – General Program Administration

Specific Objectives: To ensure that the objectives, strategies, and programs adopted by the City of Des Plaines and funded by the Community Development Block Grant are well-designed, efficient and HUD compliant.

Project Title
Planning and Administration

Project Description: Provides funding for the Community Development Block Grant Coordinator (Associate Planner) position for management and administration of the program including all expenses.

Project ID	Local	Funding	
Type of Recipient	HUD Matrix	CDBG	56,783.00
Local government	21A	ESG	
CDBG Citation	National Objective	HOME	
570.206 (a)	N/A	HOPWA	56,783.00
Start Date (mm/dd/yyyy)	Completion Date (mm/dd/yyyy)	Total	
10/01/2014	09/30/2015	Prior Year Funds	
Performance Indicator	Units	Other Funding	
N/A	N/A	Assisted Housing	
		PHA	
		Total Other Funding	

Location: Des Plaines Civic Center, Dept. of Community Development, 1420 Miner St., Des Plaines.

Table 3 Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: North West Housing Partnership

Priority Need: Housing- Homeownership Assistance

Specific Objectives: To encourage affordable homeownership by providing down-payment/ closing cost subsidies to low and moderate-income homebuyers.

Project Title
First-Time Homebuyer Program

Project Description: Funds will provide a down-payment up to a maximum of \$5,000.00 to 1 qualified low and moderate-income first time homebuyers. \$1,000 NWHHP Admin fee will apply.

Project ID	Local	Funding	_____
Type of Recipient	HUD Matrix	CDBG	_____
Local government	13	ESG	_____
CDBG Citation	National Objective	HOME	_____
570.201(n)	L/M Housing	HOPWA	_____
Start Date (mm/dd/yyyy)	Completion Date (mm/dd/yyyy)	Total	_____
10/01/2014	09/30/2015	Prior Year Funds	6,000.00
Performance Indicator	Units:	Other Funding	_____
Housing units	1	Assisted Housing	_____
		PHA	_____
		Total Other Funding	6,000.00

Location: Available to pre-qualified first-time homebuyers purchasing a home, townhouse or condo within the City limits of Des Plaines.

The primary purpose of the project is to help the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Form HUD_4090(05/27/99)

Table 3 Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: City of Des Plaines

Priority Need: Public Facilities and Improvements – General (PY2010-14 Consolidated Plan)

Community development public facility and improvement needs for all low and moderate-income areas were given high priority for funding assistance. Specific activity types will be determined by annual demand to address the needs of the community. More detailed objectives, outcomes and indicators will be reflected through the CDBG annual action plans.

Infrastructure/Facilities Improvement

Objective: To provide a **suitable living environment** for low-moderate income areas. (SL-1)

Outcome: New or improved **Availability/Accessibility** to quality infrastructure/facilities and safety throughout all LMAs.

Indicators: Serve LMA census blocks of Des Plaines.

Specific Objectives:

To ensure the Availability/Accessibility to safe, attractive and well-maintained parks and recreational facilities throughout all low and moderate-income areas (LMA).

Project Title Apache Park Neighborhood Plan Program

Project Description: The City of Des Plaines intends to complete a variety of activities as part of the Apache Park Neighborhood Plan Program. Potential eligible activities to improve the neighborhood safety and infrastructure.

Location: Apache Park, Des Plaines IL.

Project ID	Local	Funding
Type of Recipient	HUD Matrix	CDBG
Local government	03-04F	ESG
CDBG Citation	National Objective	HOME
570.201(c)	L/M Area Benefit	HOPWA
Start Date (mm/dd/yyyy)	Completion Date (mm/dd/yyyy)	Total
04/01/2015	09/30/2015	Prior Year Funds
Performance Indicator	Units:	Other Funding
Census Tracts	Census Tract 8065.01 Group 2	Assisted Housing
		PHA
		Total Other Funding
		100,000.00

The primary purpose of the project is to help the Homeless Persons with HIV / AIDS Persons with Disabilities Public Housing Needs

Appendix D:

LMA (2010) Census Block Group Map

Appendix E:

Community Planning and Development Outcome Performance Measurement System

City of Des Plaines Annual Action Plan				PY 2014
Summary of Specific Objectives				
1.0 Public Service Projects				
Goal #	Goal Description	Objective	Outcome	2014 - 2015 Performance Indicators
1	Child Care	Suitable Living Environment	Availability	8 Persons
2	Fair Housing Counseling	Decent Housing	Availability	20 Persons
3	Homeless Prevention	Suitable Living Environment	Availability	20 Households
4	Emergency Shelter (Youth)	Suitable Living Environment	Availability	1 Person (ages 12-18)
5	Senior Employment Counseling	Economic Opportunity	Availability	20 Persons
6	Shared Housing	Suitable Living Environment	Availability	20 Persons
7	Transitional Housing & Safe House	Suitable Living Environment	Availability	8 Persons
8	Transitional Housing Counseling	Decent Housing	Availability	2 Homeless/at Risk Households
2.0 Housing Projects				
Goal #	Goal Description	Objective	Outcome	2014 - 2015 Performance Indicators
1	Home Rehabilitation	Decent Housing	Affordability	Rehabilitate 4 Owner Units
2	Emergency Home Repair	Decent Housing	Affordability	Serve 3 Owner Units
3	Lead-Based Paint Inspections (PY2013 -\$2,575)	Decent Housing	Affordability	Approximately 4-7 Homes
4	First Time Homebuyer (PY2013 -\$6,000)	Decent Housing	Affordability	Serve 1 Household
3.0 Public Facilities/Real Property Improvements Projects				
Goal #	Goal Description	Objective	Outcome	2014 - 2015 Performance Indicators
1	Apache Park Neighborhood Plan Program (PY2013)	Suitable Living Environment	Sustainability	LMA Census Tracts/LMI
2	Eaton Field Park Improvement Program (PY2013)	Suitable Living Environment	Sustainability	LMA Census Tracts/LMI
3	Metropolitan Square Urban Park Program (PY2012)	Suitable Living Environment	Sustainability	LMA Census Tracts/LMI
4	Sidewalk Construction/Rehab Program	Suitable Living Environment	Assessibility	LMA Census Tracts/LMI
4.0 Planning and Administration				
Goal #	Goal Description	Objective	Outcome	2014 - 2015 Performance Indicators
1	Planning and Administration	N/A	N/A	N/A

Appendix F:

**HUD Fair Market Rent Documentation
System Year 2014**



FY 2014 FAIR MARKET RENT DOCUMENTATION SYSTEM

The Final FY 2014 Chicago-Joliet-Naperville, IL HUD Metro FMR Area FMRs for All Bedroom Sizes

NOTE: The Housing Authority of the County of Cook (IL) is participating in the Small Area FMR Demonstration program and does not use the FMRs on this page for administration of the Housing Choice Voucher program. To see Demonstration Small Area Rents, please go [here](#).

The following table shows the Final FY 2014 FMRs by unit bedrooms for **Chicago-Joliet-Naperville, IL HUD Metro FMR Area**.

Final FY 2014 FMRs By Unit Bedrooms				
Efficiency	One-Bedroom	Two-Bedroom	Three-Bedroom	Four-Bedroom
\$727	\$826	\$979	\$1,248	\$1,455

FY 2014 FMR areas continue to use the revised Office of Management and Budget (OMB) area definitions that were first issued in 2003 along with HUD defined Metropolitan areas (HMFAs) as described in the FY2011 FMR documentation, which can be found at ([Chicago-Joliet-Naperville, IL HUD Metro FMR Area FY2011 FMR Documentation system](#)). No changes have been made to these OMB-defined areas since the publication of Final FY2011 FMRs

The Chicago-Joliet-Naperville, IL HUD Metro FMR Area is comprised of the following counties: DuPage County, Illinois; Lake County, Illinois; Cook County, Illinois; Kane County, Illinois; McHenry County, Illinois; and Will County, Illinois. All information here applies to the entirety of the Chicago-Joliet-Naperville, IL HUD Metro FMR Area.

Appendix G:

PY2013 Public Service Mid-PY Report

CDBG Public Service Mid-PY Report

	IDIS Accomplishment	Total Persons/Households Quarter 1	Total Persons/Households Quarter 2	PY2012 Midterm Total	PY2013 Midterm Total	CHANGE
CEDA Northwest - Child Care	People	9	17	10	26	16
City of Des Plaines - Emergency Shelter	People			0	0	0
CEDA Northwest - Fair Housing	People	7	11	22	18	-4
Center of Concern - Homeless Prevention	Households	2	7	8	9	1
CEDA Northwest - Rental Assistance Program	Households	0	0	0	0	0
The Harbour - Homeless Youth Program	People		0 (same persons)	2	3	1
CEDA Northwest - Senior Employment Program	People	2	1	3	3	0
Center of Concern - Shared Housing Program	People	6	11	4	17	13
WINGS - Transitional Housing & Safe House	People	9	0 (same persons)	14	9	-5
CEDA Northwest - Transitional Housing Counseling	Households	6	2	32	8	N.A.

Attachment 1:

**Excerpt of Apache Park Development Plan
(submitted to the Illinois Department of Natural Resources)**

June 24, 2014
SUBMITTED TO THE ILLINOIS DEPARTMENT OF NATURAL RESOURCES



DES PLAINES PARK DISTRICT IN COOPERATION WITH CITY OF DES PLAINES
APACHE PARK DEVELOPMENT



Narrative Statement

A-1

APACHE PARK DEVELOPMENT

DES PLAINES PARK DISTRICT

Attachment A-1 Narrative Statement
Des Plaines Park District
Apache Park Development

A. Objectives and Need for Assistance

The Des Plaines Park District, in association with the City of Des Plaines is proposing renovations to the 1.79 acre Apache Park as a part of implementing an innovative Apache Park Neighborhood Plan.

Renovation of the park will help further the Des Plaines Park District Master Plan to meet needs in the District, especially for a youth soccer field, walking and jogging path, and recreational and fitness activities. The programmed uses for Apache Park respond to a community needs assessment in 2012. The Assessment included a survey of 442 households. Apache Park's design will include several of the top needs identified through the survey, including walking and biking trails (67%), and neighborhood parks (63%), the two highest scoring items. In addition, the Park will include fitness and exercise facilities (50%), and picnic areas/shelters (46%). In furtherance of needs of the broader community, a specific planning effort was undertaken over the past year regarding Apache Park. The City of Des Plaines held an inclusive planning process in coordination with the Park District.

The Plan has been developed with significant participation over the past year which has centered on how to improve the park and other community assets to support recreation, public safety, housing stability and quality-of-life in a diverse neighborhood. Based on robust community input process which included three steering committee meetings, two public meetings, an interactive web site and survey of 144 households, the community would like to see new active play areas including a soccer field, water feature, fitness activities, a boulder climbing area, new lighting, and a walking/jogging/biking path through the park. The park renovation is one part of a comprehensive set of activities to improve the neighborhood including stabilizing and improving housing stock, improving public safety, increased educational and recreational programming, and improving connectivity to surrounding neighborhoods.

B. Results/Benefits Expected

The Apache Park neighborhood is composed of 2,758, out of a total population of 58,720 residents in Des Plaines. The diverse neighborhood is 67% minority composed of populations composed of 42% Hispanic or Latino, 21% Asian, and 4% Black, compared with 17% Hispanic or Latino, 11% Asian, and 2% Black citywide, according to 2010 US Census data compiled through ESRI demographics. Twenty-eight percent of residents in Apache Park Neighborhood are under 20 years, compared with 26% citywide. Furthermore, 26% of residents over age 25 have less than a high school degree, twice as high as the citywide average of 13%.

Based on extensive community input processes conducted in the Apache Park Neighborhood Plan, residents would like to see recreation opportunities and open space amenities that responds to their needs, as well as a safer park that can help serve as a central point for the neighborhood.

Key benefits will include: a youth soccer playfield that is sorely needed in the community; a splash park for youth and families; a walking/jogging/biking path and fitness equipment for residents; better lighting to improve safety; a gateway feature so that the park is more visible as gathering space for the community; and activities such as community plantings that can help bridge the multiple cultures in the community.

C. Approach

A playground was installed in 2012 that will be retained. A youth soccer, walking/jogging, native plantings, gazebo, fitness equipment, and picnic shelter, and trees will be added. The Park District owns the site and the City of Des Plaines will work with the Park District and provide \$100,000 in funding toward the match. An extensive neighborhood plan was completed in 2014 that involved residents from throughout the neighborhood and was adopted unanimously by the City Council and through Resolution by the Park District to authorize this application. The Police Department, Public Works, St. Stephen Church, Plainfield School, local businesses, and Pine Court Homeowners Association were all involved in the planning process.

D. Geographic Location

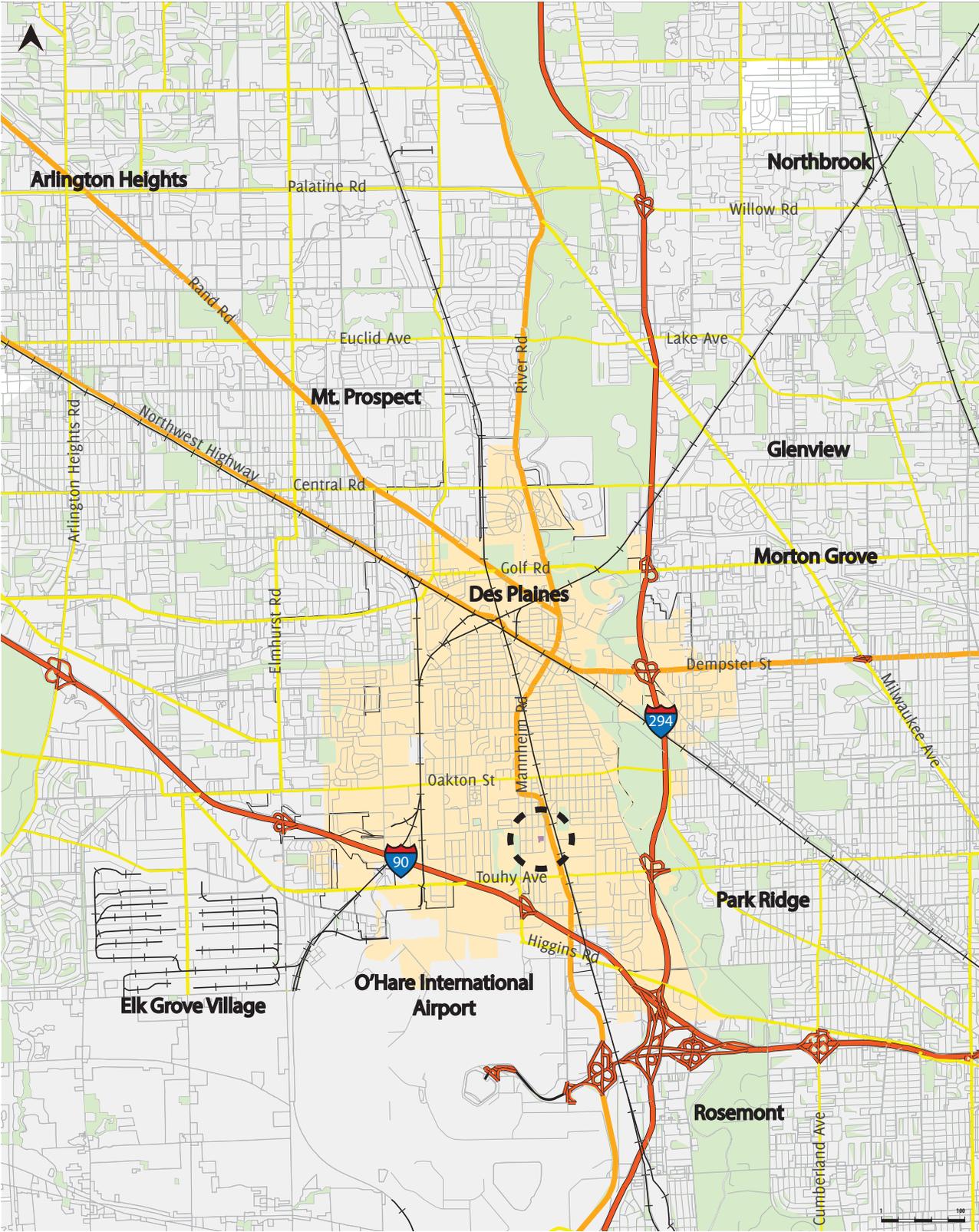
Apache Park is located in southeast Des Plaines and is bounded by Chestnut Street to the east, Pine Street to the west and extends slightly north and south of Highland Drive.

E. Previous Assistance

Removal and installation of new playground equipment was completed through CDBG/HUD funding in PY2010. New playground equipment and access serves a wider population range per age and ADA. Sidewalk connection from the southeast end of the park was also added.

MAP OF GEOGRAPHIC LOCATION (FIGURE 9)

Map of Geographic Location
Des Plaines Park District
Apache Park Development



Location Map

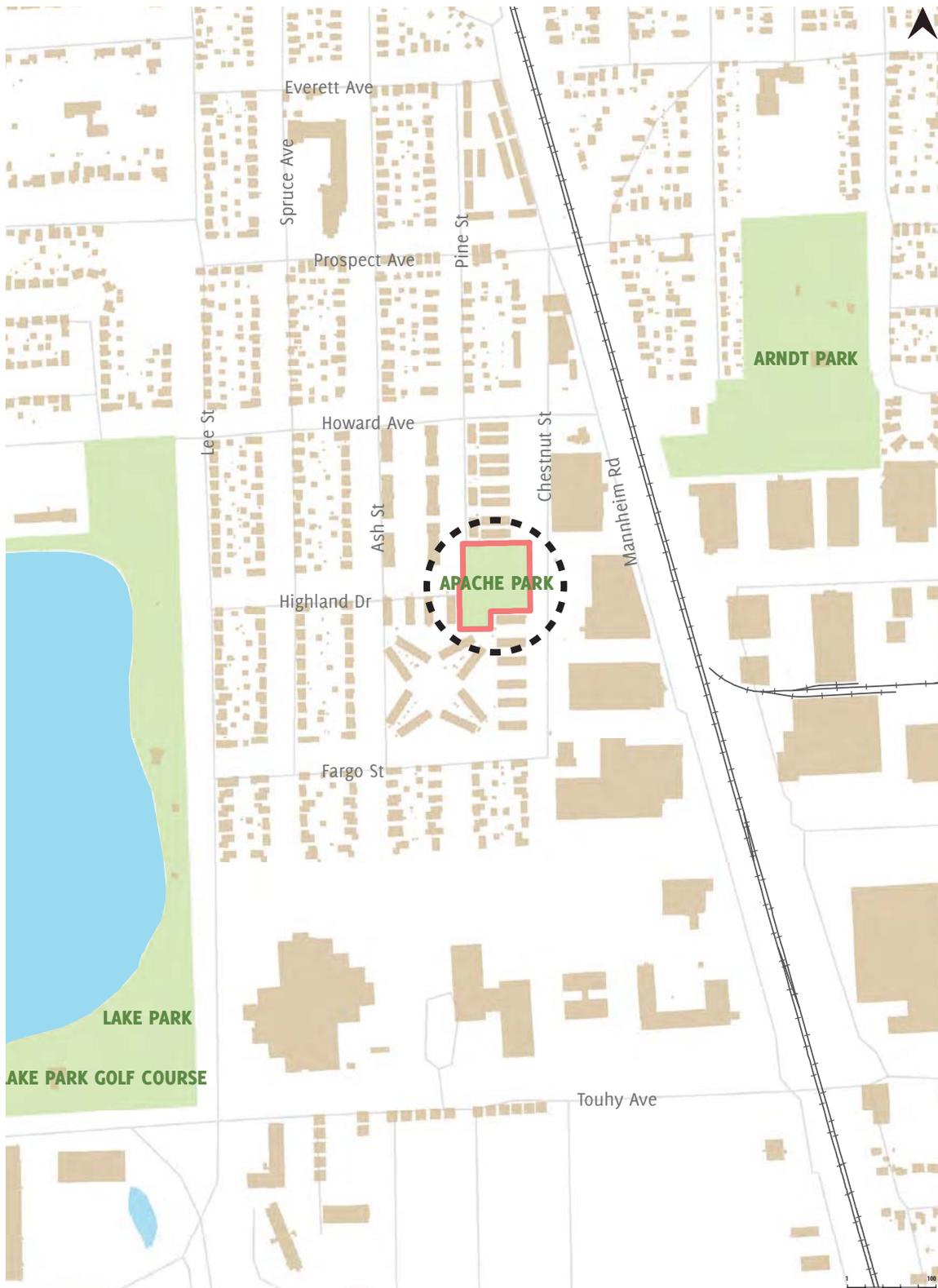
A-2

APACHE PARK DEVELOPMENT

DES PLAINES PARK DISTRICT

LOCATION MAP (FIGURE 10)

Attachment A-2 Location Map
Des Plaines Park District
Apache Park Development



Site Development Plan

A-3

APACHE PARK DEVELOPMENT

DES PLAINES PARK DISTRICT

SITE DEVELOPMENT PLAN (FIGURE 11)



1. Park Sign & Entry Plantings

- Future iconic feature to incorporate community art features
- Permeable pavers
- Interpretive signage
- Community planted annuals beds
- Hose bib Connection

2. Walking/ Jogging Path, 6-8' wd

- Accommodates Jogging, Walking, Biking
- Outer Loop = 1/5 Mile
- Inner Loops = 1/7 Mile (each)
- Connects with existing sidewalks
- Paving Insets incorporate public art

3. Native Plantings

- Mown lawn perimeter with native Illinois prairie planting beds
- Interpretive signage

4. Picnic Shelter (16' x 16')

- Occurs on existing concrete pad

5. Social Gathering Area

- Gazebo (20' dia.)
- Community planted annuals beds
- Permeable pavers
- Interpretive signage

6. Arboretum Plantings

- Native Trees of Illinois
- Interpretive signage

7. Multi-Sensory Community Garden

- Permeable pavers
- Paving Inset incorporates public art
- Interpretive signage
- Community planted annuals beds

8. Existing Playground

- Features include climbers, swings and slides with concrete curb perimeter and bark mulch play surface

9. Splash Pad & Water Play

- Toddler, Teen and Family Splash event features
- Broom finish concrete surface

10. Active Fitness Center

- 5 Fitness Events
- Shrub plantings, 3' Ht.

11. Youth Soccer Field

- Field Dimensions (105' x 180')
- Storage Shed (6' x 6')
- Fence 3' Ht.

12. Solar Pathway Lighting

- Interpretive Signage

13. Drinking Fountain

14. Bike Rack

Preliminary Floor Plans & Elevation Drawings

A-3a

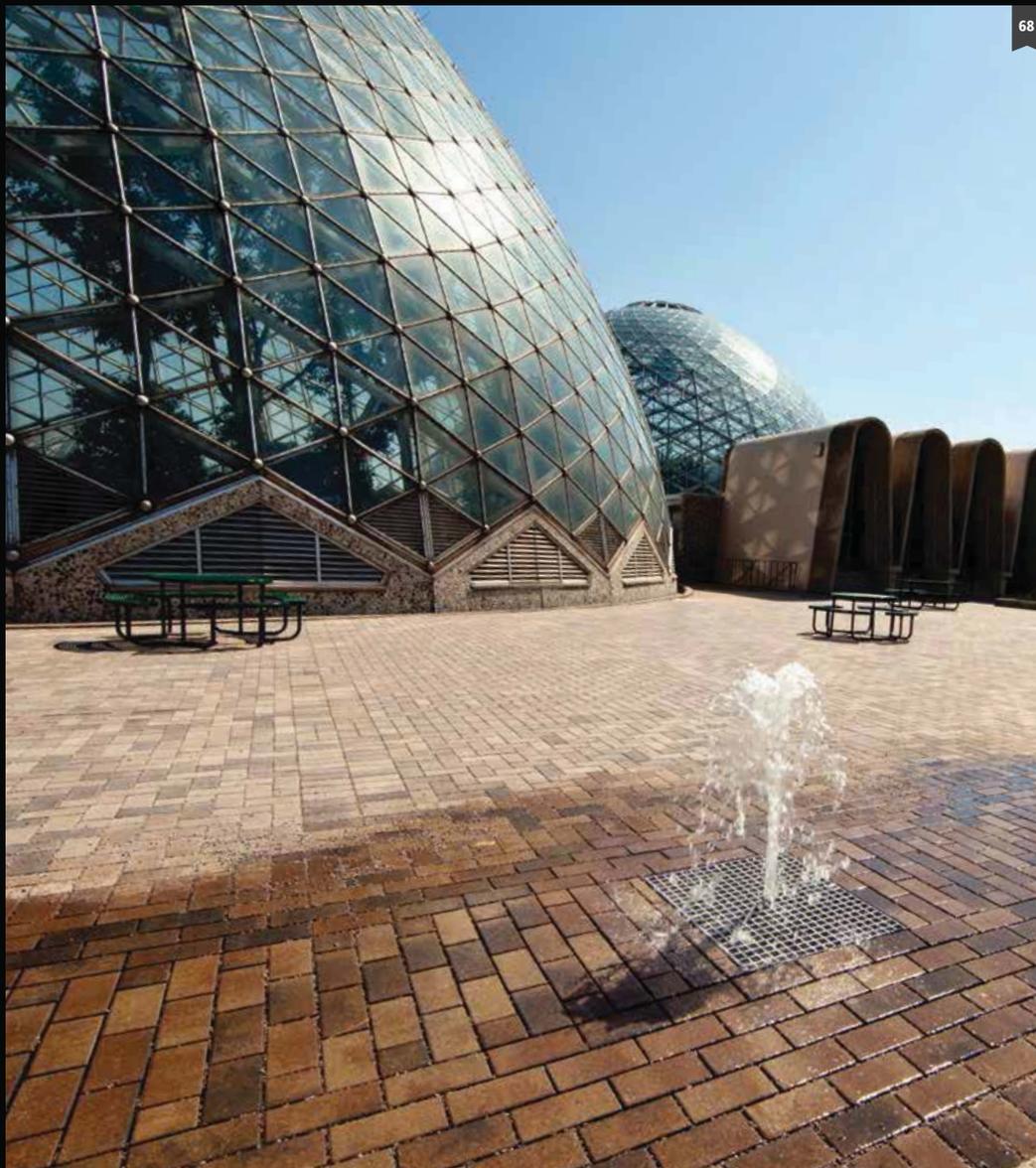
APACHE PARK DEVELOPMENT

DES PLAINES PARK DISTRICT

AREA 1 | PERMEABLE PAVERS (FIGURE 12)

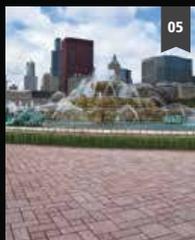
Attachment A-3a Elevation/Floor Plans
Des Plaines Park District
Apache Park Development

PERMEABLE



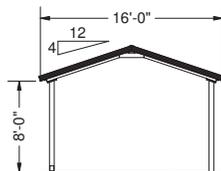
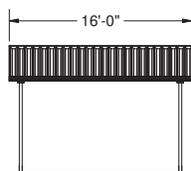
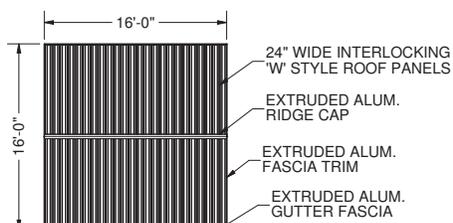
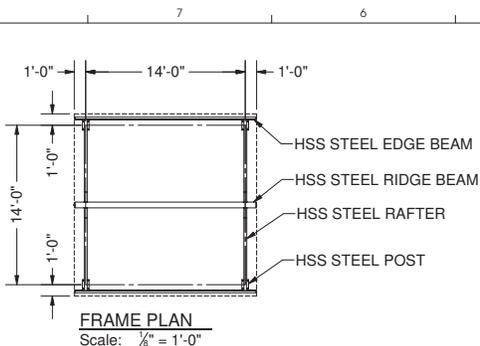
PRODUCT: Eco-Priora™
DESIGN: Milwaukee County Parks

PROJECT: Milwaukee Park Conservatory 'The Domes'
LOCATION: Milwaukee, Wisconsin



AREA 4 | PICNIC SHELTER (FIGURE 13)

Attachment A-3a Elevation/Floor Plans
Des Plaines Park District
Apache Park Development



- GENERAL NOTES**
- SHELTER DESIGN**
 - A. THIS SHELTER HAS BEEN DESIGNED AS AN OPEN STRUCTURE. THE ADDITION OF ANY ENCLOSURE SUCH AS WALLS, INSECT MESH, OR SHADE SCREENS SHALL BE PROHIBITED AS INCREASED WIND FORCES MAY RESULT.
 - FOUNDATION**
 - A. THE FOUNDATION SHALL REST ON SOUND SOIL THAT IS FREE OF ORGANIC AND DELETERIOUS MATERIALS AND CAPABLE OF SUPPORTING 1000 PSF VERTICAL BEARING PRESSURE.
 - B. FOUNDATION DESIGN SHOWN IS A RECOMMENDATION ONLY. OWNER SHALL VERIFY ACTUAL SOIL CONDITIONS AT EACH JOB SITE AND ANY REQUIRED ADJUSTMENTS TO THE FOOTING DESIGN SHALL BE DESIGNED BY OTHERS.
 - CONCRETE**
 - A. COMPRESSION STRENGTH OF ALL REINFORCED CONCRETE SHALL NOT BE LESS THAN 2500 PSI AT 28 DAYS.
 - B. REINFORCING BARS SHALL BE DEFORMED BARS CONFORMING TO THE REQUIREMENTS OF MINIMUM ASTM A615 GRADE 40 FOR #4 AND SMALLER BARS AND GRADE 60 FOR BARS LARGER THAN #4.
 - C. MINIMUM CONCRETE CLEAR COVER FOR REINFORCING BARS SHALL BE 3".
 - STRUCTURAL STEEL**
 - A. STEEL PLATE SHALL CONFORM TO THE REQUIREMENTS OF ASTM A36.
 - B. HOLLOW STRUCTURAL SECTIONS (HSS) SHALL CONFORM TO THE REQUIREMENTS OF ASTM A500, GRADE B.
 - C. WELDING SHALL CONFORM TO THE REQUIREMENTS OF THE AMERICAN WELDING SOCIETY'S SPECIFICATION FOR THE MATERIAL BEING WELDED.
 - D. WELDING ELECTRODES SHALL BE E70XX.
 - E. STRUCTURAL STEEL COMPONENTS SHALL BE COATED WITH ANTI-GRAFFITI POLYESTER TGIC POWDER COAT FINISH MEETING AAMA 2604-02 SPECIFICATION.
 - ALUMINUM**
 - A. EXTRUDED ALUMINUM RIDGE CAP SHALL BE FABRICATED FROM ALUMINUM ALLOY 6105-T5.
 - B. EXTRUDED ALUMINUM GUTTER FASCIA AND FASCIA TRIM SHALL BE FABRICATED FROM ALLOY 6061-T6 OR 6105-T6.
 - C. ALUMINUM COMPONENTS SHALL BE COATED WITH ANTI-GRAFFITI POLYESTER POWDER COAT FINISH MEETING AAMA 2604-02 SPECIFICATION.
 - ROOF DECK**
 - A. INTERLOCKING SEAL ALUMINUM ROOF DECK SHALL BE ROLL FORMED FROM ALUMINUM ALLOY 3004-H34.
 - B. ROOF DECK SHALL BE COATED WITH HEAT REFLECTIVE BASF ULTRA-COOL COATING OR APPROVED EQUAL.
 - FASTENERS**
 - A. HIGH STRENGTH BOLTS SHALL CONFORM TO ASTM A325 OR A307 (SEE DETAILS).
 - B. SCREWS ATTACHING TO STEEL SHALL BE 12-24 HEX WASHER HEAD #5 POINT SELF DRILLING SCREWS.
 - C. SCREWS ATTACHING TO ALUMINUM SHALL BE 8-18 HEX WASHER HEAD #2 POINT SELF DRILLING SCREWS.
 - D. HIGH STRENGTH BOLTS SHALL BE HOT DIP GALVANIZED. ALL SCREWS SHALL BE STAINLESS STEEL OR COATED WITH ZINC.

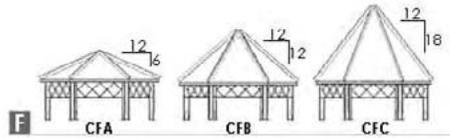
AMERICANA BUILDING PRODUCTS #2 INDUSTRIAL DRIVE - SALEM, IL 62881 (888) 442-2928 - www.americana.com			
TITLE	16'-0" x 16'-0" ILLINI SHELTER		
SIZE	DATE	DWG NO	REV
B	2/21/2013	IL16x16	
SCALE: AS NOTED		DRAWN: AY	SHEET 1 of 1

AREA 5 | GAZEBO & CUPOLA (FIGURE 14)

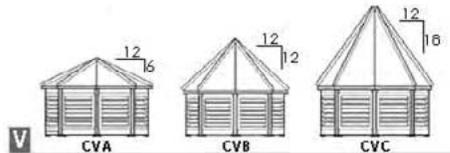
Attachment A-3a Elevation/Floor Plans
Des Plaines Park District
Apache Park Development

Cupolas have a three letter code system. Each three letter code (i.e. "CMA") begins with a "C" to indicate Cupola, followed by a second letter indicating the style, and a third indicating the pitch. Cupola size will be determined by building size, although specific size requests will be accommodated. Please consult with your sales representatives for further details. Wood cupolas available upon request.

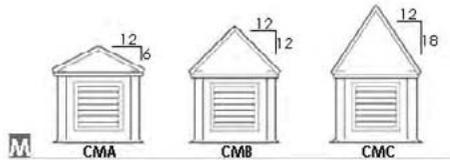
C	Cupola
M	Cupola Style Frame, Vented, Metal, Neo Classic, SIP
A	Cupola Pitch A=6:12, B=12:12, C=18:12



F Frame w/ or w/o Ornamentation
(Hexagon shown)
Available for Square, Crossing, Gable Roof, Hexagon, Octagon, and Dodecagon shelters.
Ornamentation is optional and can vary with shelter.



V Vented Frame
(Octagon shown)
Available for Square, Crossing, Gable Roof, Hexagon, Octagon, and Dodecagon shelters.



M Sheet Metal Non-Vented
(Square shown)
Available for Crossing, Gable Roof, Square, Hexagon, and Octagon shelters.

NOTE: THIS IS A
PLANNING LEVEL DRAWING.

THE STRUCTURE SHOWN IS SUBJECT TO ON-GOING DESIGN REVIEW AND UPDATE. EXPECT SOME CHANGES TO MATERIAL SIZES AND GENERAL DIMENSIONS. ONLY USE DRAWINGS PROVIDED WITH ENGINEERED STRUCTURES FOR CONSTRUCTION.

SEE FINISHES / ROOFING PAGE FOR:

- FRAME FINISH OPTIONS
- POWDER COAT AND ROOFING COLOR SELECTION
- TONGUE & GROOVE STRUCTURAL INSULATED PANEL AND METAL ROOF OPTIONS
- OTHER ROOFING OPTIONS

SEE ORNAMENTATION PAGE FOR:

- ORNAMENTATION PATTERNS
- RAILING PATTERNS
- COLUMN OPTIONS
- CUPOLA OPTIONS

THIS SHELTER PROVIDES 283 SQ. FT. OF SHADE.

24 GA., GALVALUME COATED, KYNAR 500 PAINTED, STEEL ROOFING PANELS. SEE COLOR MATRIX FOR AVAILABLE COLORS.

ROOFING TRIM IS COLOR MATCHED TO ROOF. EAVE CHANNEL TRIM IS REINFORCED WITH 18 GA., GALVANIZED INNER CHANNEL FOR ADDITIONAL EAVE SUPPORT.

SHELTER MODEL:
**OCTAGON 20
OTC-20**

SCALE: 1:40	REV LEVEL: A	DATE: 1/31/2011
----------------	-----------------	--------------------

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PARK ARCHITECTURE

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SHEET: **ELEVATION VIEWS**

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Copyright laws protect the style and visual appearance of the structure while patents may protect other parts of the design.

AREA 9 | SPLASH PAD & WATER PLAY (FIGURE 15)

Attachment A-3a Elevation/Floor Plans
Des Plaines Park District
Apache Park Development



McCaslin Park Splashpad®, IL -View 1

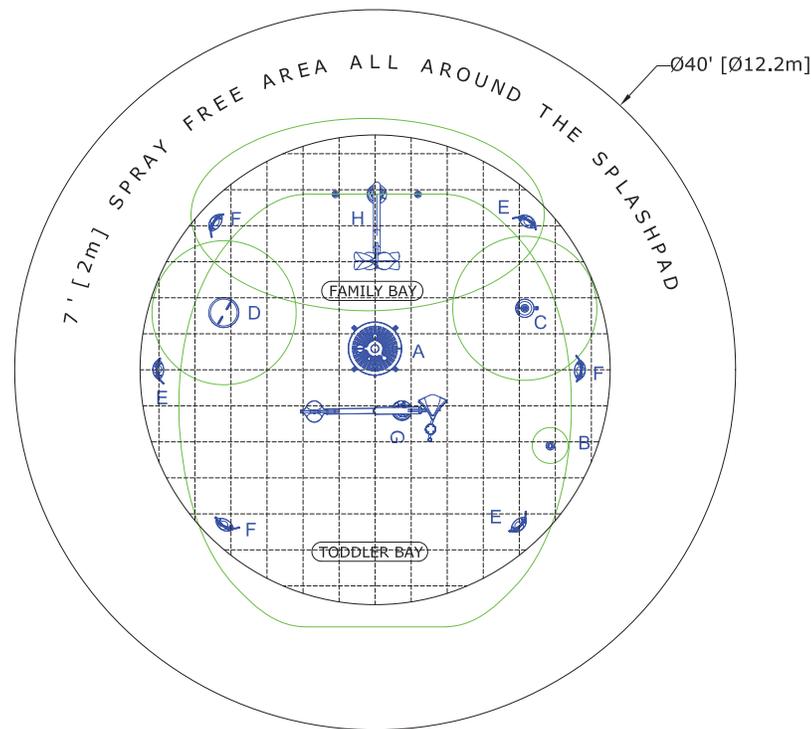


SPLASHPAD DIMENSION

TOTAL AREA: 1253 ft²/ 116 m²
 SPRAY AREA: 534 ft²/ 50 m²
 GRID DIMENSION: 2 ft x 2 ft / 0.6m X 0.6m

PRODUCT LEGEND

	PRODUCT CODE	QTY	TOTAL FLOW	BAY
A	Smartpoint No 1 VOR-1910-0300	1	N/A	N/A
B	Water Jetty No 1 VOR-7010	1	11 GPM 42 LPM	Toddler
C	Foaming Geyser No1 VOR-7020	1	14 GPM 53 LPM	Toddler
D	Watergarden Frog No1 VOR-7200	1	12 GPM 45 LPM	Toddler
E	Nooks Reed VOR-7375	3	N/A	N/A
F	Nooks Seaweed VOR-7532	3	N/A	N/A
G	Flower No5 VOR-7557	1	20 GPM 76 LPM	Family
H	Aqualen Power Spinner VOR-7620	1	17 GPM 64 LPM	Teen
	Total Flow		74 GPM 280 LPM	



Manufacture
VORTEX
 328 Avro Street
 Pointe Claire (Montreal)
 Quebec, Canada H9R 5Y6

Project
 MCCASLIN PARK
 SPLASHPAD, IL

Notes

Consultant(s)

Client

07/23/19 INCLUDE SHEET LAYOUT

Scale

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Sheet

Major Consultant

Drawing Title
 MCCASLIN PARK
 SPLASHPAD, IL

Designer
 Approved by
 Public Engineer
 Date

Date
 07/23/19

Project
 19246

Sheet
 1/4 REL

AREA 10 | ACTIVE FITNESS CENTER (FIGURE 17)

Attachment A-3a Elevation/Floor Plans
Des Plaines Park District
Apache Park Development

HealthBeat Indoor/Outdoor Fitness System



HEALTHBEAT STATIONS	SURF. MT	DIR. BURY
Ab Crunch/Leg Lift	\$ 1,955	\$ 2,150
Assisted Row/ Push-Up	\$ 1,955	\$ 2,020
Balance Steps	\$ 2,740	\$ 2,605
Cardio Stepper	\$ 5,610	\$ 5,860
Chest/Back Press	\$ 4,430	\$ 4,695
Mobility	\$ 3,270	\$ 3,165
Plyometrics	\$ 2,740	\$ 2,605
Pull-Up/Dip	\$ 1,955	\$ 2,210
Squat Press	\$ 4,430	\$ 4,695
Stretch	\$ 2,905	\$ 3,100
Tai Chi Wheels	\$ 2,210	\$ 2,485
Welcome Sign	\$ 660	\$ 910
TOTAL COST OF ALL ITEMS	\$ 34,860	\$ 36,500

AREA 11 | STORAGE SHED (FIGURE 18)

Attachment A-3a Elevation/Floor Plans
 Des Plaines Park District
 Apache Park Development



Garden Ranch



The Garden Ranch is a great introduction to the TUFF SHED line of factory-direct buildings. Small enough to fit in the backyard, but big enough to accommodate larger items like lawn and garden equipment, the Garden Ranch features a gable style roof and endwall door placement. Shown here with optional paint, the Garden Ranch comes standard with a 4'x6' door placed on the endwall, six-foot exterior sidewalls, 5'8" interior clear sidewall heights and overall ground to peak heights ranging from 7'4" on 6' wide sheds to 8' on 10' wide sheds. Available in sizes ranging from 6'x6' to 10'x12'.

AREA 11 | FENCE (FIGURE 19)

Attachment A-3a Elevation/Floor Plans
Des Plaines Park District
Apache Park Development



BLACK VINYL COATED CHAIN LINK FENCE
COLOR: BLACK
3' HT.

AREA 12 | SOLAR PATHWAY LIGHTING (FIGURE 20)

Attachment A-3a Elevation/Floor Plans
Des Plaines Park District
Apache Park Development



20/20™ Series (TT)



Project Name: _____

Project No.: _____ **Qty:** _____

Product:

Series Color Luminaire Optics Driver Load

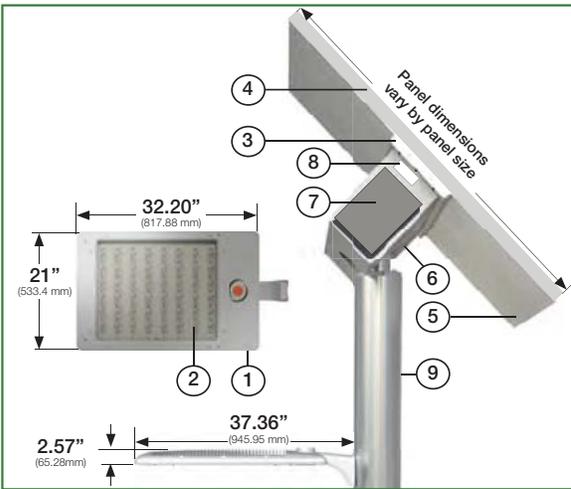
Batt. Box Pwr/Mnt Panel Pole Option Option

This system resists up to 170 MPH - 3 second gust, when PV rack is angled at 0°.

Example: TTK-1TF5E50-T2S-2B-P20

Color	LED Luminaire	Optics	Driver	Load	Batt Box	Power/Mnt	Panel	Pole	Option
Z Bronze	Quantity	2 Type II	A aiSUN™	30 30 Watts	T 20/20 Series	Total Power	# of Panels	P20 20 ft. Channeled Aluminum Solar Pole	MS Motion Sensor
K Black	1 Single	3 Type III	E EtemO® 4	40 40 Watts		2 200ah	2 Dual		SS Seasonal Switch
Y Gray	2 Double	5 Type V		45 45 Watts		3 300ah	3 Triple		WR Wireless Remote
W White	Type			50 50 Watts		4 400ah	Size		BS Bird Spikes
C Custom Finish (Specify RAL#)	TF 20/20™			55 55 Watts		Mounting	B 90W	P25 25 ft. Channeled Aluminum Solar Pole	
				60 60 Watts		S 20/20 Standard	D 125W		
				## Custom (insert amount)			K 135W UL		

Luminaire hardware supplied when ordered with Sol pole. Batteries, Panel, and Hours of Operation requirements to be determined by Sol based on your project requirement, please consult factory.



- Luminaire** - Die cast luminaire with hinged cover features full cut-off lens. Sealed for corrosion resistance and condensation prevention. Mounts directly to pole with no visible fasteners. IP65 rated and TÜV listed to UL standard. See luminaire data sheet for more information.
- Optics** - High lumen LEDs rated at 65,000 hours (L70). IES Type II has optical performance of 100L/W efficacy. Fixture qualifies as IES cutoff and IDA Dark Sky certified. Efficient, bright, white light source available from 4,000K - 5,500K.
- Panel Mount** - Integrated grade "A" corrosion resistant aluminum frame supports solar panel and battery enclosure. Allows for proper orientation of solar array.
- Solar Panels** - Poly-crystalline photovoltaic module, in single or dual modules.
- Panel Pan** - Grade "A" corrosion resistant aluminum panel pan covers back of solar module. Standard in all models to facilitate quicker installation and protect solar module(s).
- Battery Enclosure** - Integrated vented grade "A" corrosion resistant aluminum unit holds battery and smart controller. Hinged cover for easy access.
- NRGLife™ Battery** - Maintenance-free 100% recyclable 100Ah rated sealed valve regulated lead acid (Gel) battery provides a minimum of five nights of battery back-up.
- Smart Controller** - An LED driver with an integrated solar charge controller that monitors and regulates charging and discharging of batteries as well as controlling and dimming of LED luminaire. Programmable to control hours of operation and light level requirements. Accessible through battery enclosure cover.
- Pole** - Extruded from high strength aluminum alloy. Pole exclusively designed to meet the demands of high wind EPAs of solar applications. Meets ANSI C136.36A-2010, for Roadway and Area Lighting Equipment- Aluminum Lighting Poles.
- Warranty** - 10 year system warranty includes five year limited warranty on batteries, 10 years on electronics, wiring, fixtures and 20 years on mounting hardware and solar panels.

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3210 SW 42nd Ave., Palm City, FL
TEL 772.286.9461 | FAX 772.286.9616
info@solarlighting.com | www.solarlighting.com

We reserve the right to change, without notice, specifications or materials that in our opinion will not alter the function of the product.

MADE IN U.S.A.

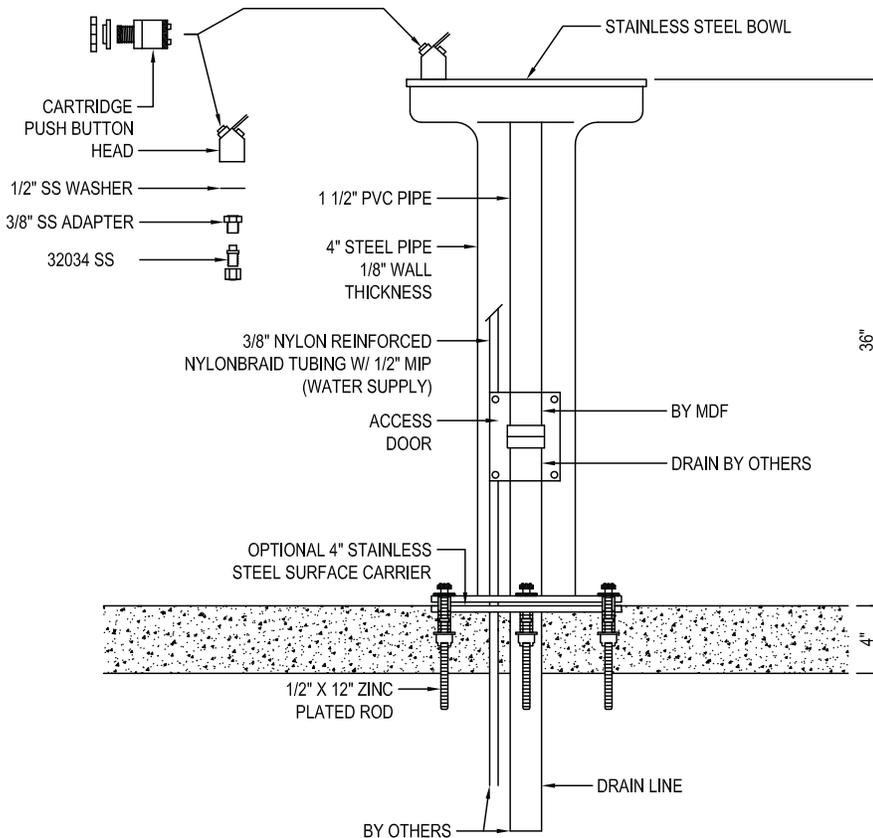
rev. 0812 MRKT-20/20-001-1

AREA 13 | DRINKING FOUNTAIN (FIGURE 21)

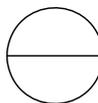
Attachment A-3a Elevation/Floor Plans
 Des Plaines Park District
 Apache Park Development



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 ARLINGTON, TN 38002-0587
 TOLL FREE: 1-800-552-6331
 PHONE: (901) 867-0039
 FAX: (901) 867-0159
 www.mostdependable.com



- NOTES:
 1. DO NOT SCALE DRAWINGS.
 2. INSTALLATION TO BE COMPLETED IN ACCORDANCE WITH MANUFACTURER'S SPECIFICATIONS.

 **MODEL 200 SM**
 SHOWN W/ OPTIONAL 4" SS SURFACE CARRIER

3354-7.9

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AREA 14 | BIKE RACK (FIGURE 22)

Attachment A-3a Elevation/Floor Plans
Des Plaines Park District
Apache Park Development



DERO **ARC RACK**

- High security
- Superior bike support
- Attractive geometric design

Clean, simple, elegant and practical: the Dero Arc Rack parks bicycles with additional flair when more than a plain rack is needed. Square tubing provides function and style with clean geometric lines and resistance to pipe-cutters – a tool of choice among bike thieves.



Your Logo Here!

We can include your organization's logo in the center of a specially designed Dero Arc Rack. Contact us for more details on this unique option.



 www.dero.com  1.800.337.6729



 Printed on recycled paper

Site Premise Plat Map

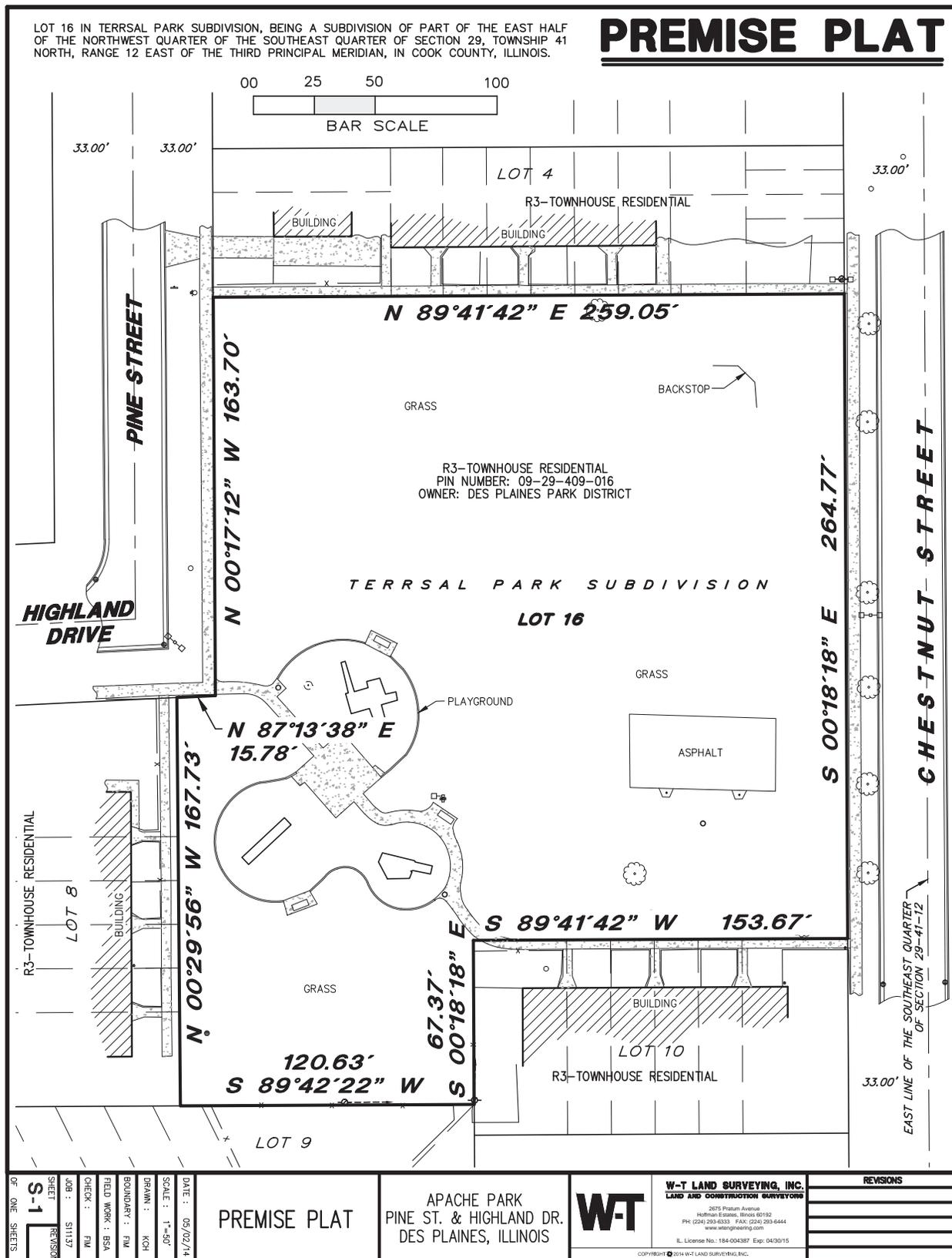
A-4

APACHE PARK DEVELOPMENT

DES PLAINES PARK DISTRICT

SITE PREMISE PLAT MAP (FIGURE 23)

Attachment A-4 Premise Plat Map
Des Plaines Park District
Apache Park Development



Development Data

4

APACHE PARK DEVELOPMENT

DES PLAINES PARK DISTRICT

1. **Project Sponsor:** Des Plaines Park District
2. **Project Title:** Apache Park
3. Acquisition _____ Development

NOTE: **Acquisition Projects** - complete items #4 and #6 below as they pertain to future development.

4. DEVELOPMENT ITEM	5. UNIT AMT.	6. ESTIMATED COSTS
1. Park sign and entry plantings	1	\$17,436.94
2. Walking/jogging path	1	\$54,844.16
3. Native plantings	3	\$1,831.78
4. Picnic shelter	1	\$13,440.00
5. Social gathering area	1	\$44,514.40
6. Arboretum plantings	4	\$30,542.40
7. Multi-sensory garden	1	\$6,545.18
8. Existing playground	1	\$0.00
9. Splash pad and water play	1	\$127,604.96
10. Active fitness center	1	\$42,745.36
11. Youth soccer field	1	\$19,420.80
12. Solar powered lighting	10	\$84,560.00
13. Drinking fountain and bike rack	1	\$5,880.00
CPA Report Costs		
A / E Design Fees: ≤ 15.25% of const cost		\$49,430.26
(✓) Potential Archaeological Survey		\$3,500.00
TOTAL ESTIMATED COST:		\$502,296.24

NOTE: **Donated labor and material are not eligible for reimbursement.**

- (✓) Projects approved for OSLAD funding may require the completion of an archaeological reconnaissance survey on the project site. Estimated cost for such a survey may be included in the project budget.

Provide a quarterly expenditure schedule for the grant funds to the best of your knowledge or ability. Use quarterly time increments. Example: Year 1, Quarter 1 = \$10K (engineering fees). The project sponsor is not bound to this schedule and revisions can be made during the course of the project as necessary.

DOC-4 DEVELOPMENT QUARTERLY BUDGET (FIGURE 7)

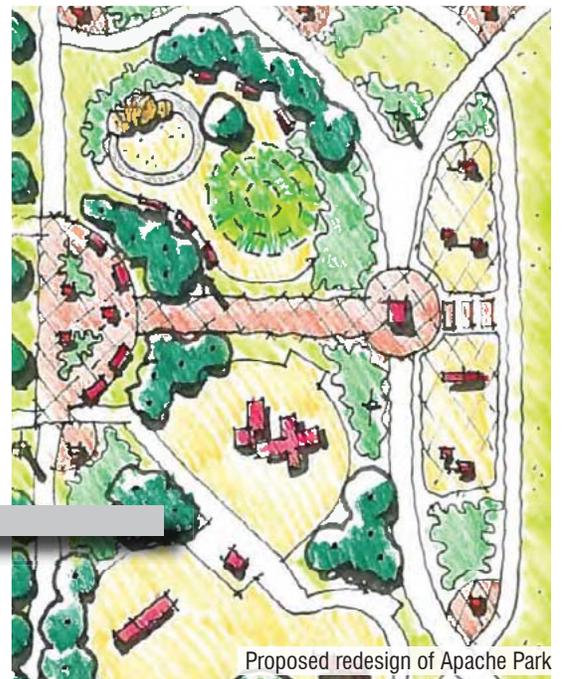
Apache Park Development Projected Quarterly Budget

Task	Total Expense	OSLAD Request
Quarter 1		
2. Walking/jogging Path	\$ 54,844.16	\$ 27,422.08
9. Splash Pad and Water Play	\$ 127,604.96	\$ 63,802.48
12. Solar Powered Path Lighting	\$ 84,560.00	\$ 42,280.00
Archeological Survey	\$ 3,500.00	\$ 1,750.00
Design and Engineering	\$ 12,357.56	\$ 6,178.78
Subtotal - Quarter 1	\$ 282,866.68	\$ 141,433.34
Quarter 2		
4. Picnic Shelter	\$ 13,440.00	\$ 6,720.00
5. Social Gathering Area	\$ 44,514.40	\$ 22,257.20
10. Active Fitness Area	\$ 42,745.36	\$ 21,372.68
11. Youth Soccer Field	\$ 19,420.80	\$ 9,710.40
13. Drinking Fountain	\$ 5,040.00	\$ 2,520.00
Design and Engineering	\$ 12,357.56	\$ 6,178.78
	\$ 137,518.12	\$ 68,759.06
Quarter 3		
1. Park Sign and Entry Plantings	\$ 17,436.94	\$ 8,718.47
3. Native Plantings	\$ 1,831.78	\$ 915.89
14. Bike Rack	\$ 840.00	\$ 420.00
Design and Engineering	\$ 12,357.56	\$ 6,178.78
	\$ 32,466.29	\$ 16,233.14
Quarter 4		
6. Arboretum Plantings	\$ 30,542.40	\$ 15,271.20
7. Multi-sensory Garden	\$ 6,545.18	\$ 3,272.59
Design and Engineering	\$ 12,357.56	\$ 6,178.78
	\$ 49,445.14	\$ 24,722.57
TOTAL - ALL QUARTERS	\$ 502,296.24	\$ 251,148.12

SECTION 1

EXECUTIVE

SUMMARY



May 19, 2014

The Chicago Metropolitan Agency for Planning (CMAP) provided resources for the City of Des Plaines to undertake a neighborhood planning process for the Apache Park neighborhood in the southeast portion of Des Plaines. The goal of this plan is to improve neighborhood well-being and safety through a number of strategies that build on neighborhood strengths, and address challenges through techniques including Crime Prevention Through Environmental Design (CPTED). Boundaries for the Apache Park neighborhood are Oakton Street to the north, Touhy Avenue to the south, Mannheim Road to the east and Lee Street to the west.

EXISTING CONDITIONS

» Apache Park lies in the eastern portion of the neighborhood. It was recently improved in 2011 with new playground equipment.

» Lake Park is a 76 acre park to the west that has amenities such as a golf course, picnic areas, walking and biking paths, marina with paddle boat rentals, sailing lessons, and fishing piers. Other key neighborhood assets include St. Stephen's Catholic Church located on Everett Road and Good Shepherd Lutheran Church located at the northern edge of Lake Park.

» The neighborhood has 2,758 residents with a median age of 34. The neighborhood is a diverse blend of White Non-Hispanic/Latino (60%), Hispanic/Latino (17%), Black (2%), Asian (11%) and Other Races (10%). Of the 772 homes in the neighborhood, 77% of them are owner-occupied versus 23% rental, similar to citywide averages.

» The neighborhood is across Touhy Avenue from Rosemont and O'Hare International Airport to the south. The housing units in the neighborhood are surrounded by commercial uses along Mannheim Road and Touhy Avenue. Major employers include Abbott Laboratory, Radisson Hotel, and Restaurant Depot.

» Excellent transportation exists through the major arterials and close access to I-294 and I-290. Public transit options include Pace Route 250 along Lee Street with connections to Downtown Des Plaines and O'Hare International Airport, Route 221 along Touhy Avenue, and Route 230 along Oakton Street. Nearby Metra is located in Downtown Des Plaines, just 2 miles to the north.

The project utilizes CPTED principles to improve public safety and sense of security in the neighborhood:

1. Improve **natural surveillance** through lighting and "eyes on the street."
2. Increase **natural access control** through the availability of clear paths, sidewalks, and front doors to housing units and businesses.
3. Enhance **territorial reinforcement** through elements like attractive low fencing and landscaping to demark public from private spaces and ensure that there is a clear sense of ownership and maintenance of each property.
4. Ensure proper **maintenance** by encouraging homeowners and property owners to take care of their properties to create a positive sense of security throughout the neighborhood.

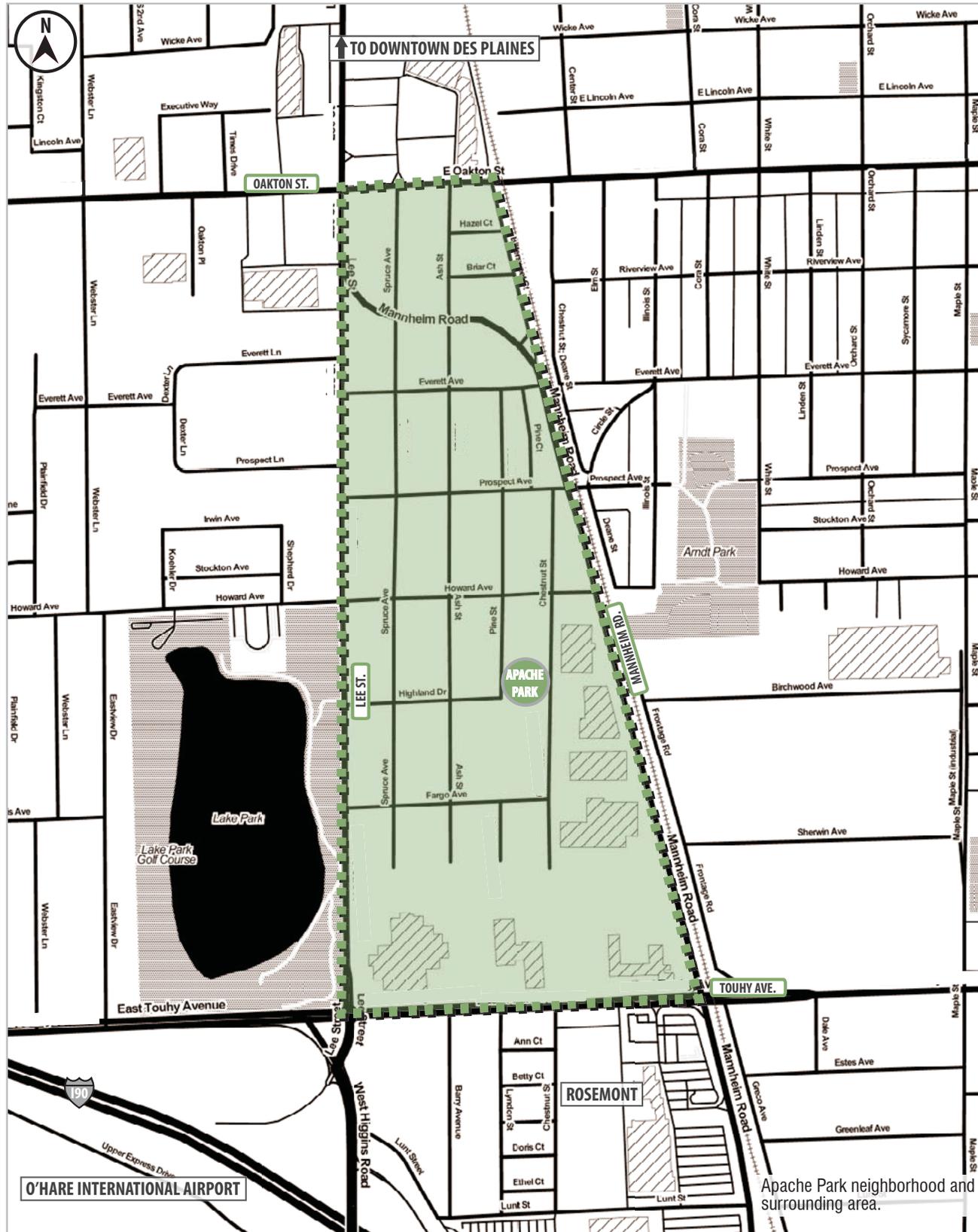
VISION STATEMENT

"The Apache Park neighborhood is a convenient, desirable, and walkable residential area in southeast Des Plaines with access to quality parks, schools, churches, jobs, and transportation. The neighborhood will foster reinvestment in its homes and businesses, and improve public and private open spaces to promote public safety, recreation, and community well-being. The neighborhood offers a quiet place to live near one of the most vibrant economic centers of the Chicago region."



Apache Park is a major asset in the neighborhood providing open space for nearby residents.

Apache Park Study Area Map



Apache Park neighborhood and surrounding area.

May 19, 2014

STRATEGIES

1. Foster relationships and communication among residents, businesses, and community resources.

There are two key steps that can help improve community cohesion and build on neighborhood resources. The first is to form a homeowners association (HOA) in the multi-family area surrounding Apache Park. The HOA can perform a number of functions including managing improvement of parking areas, trash collection, and property maintenance. The second is to form a neighborhood association that can champion ideas coming out of the plan and build support and communications across neighborhood residents, businesses, government agencies, churches, and non-profit organizations.

2. Enhance the design and programming for Apache Park to be a resource and safe space for all residents.

Improvements to Apache Park should include a plaza with vertical lighting and signage, sculpture, a new adventure play area for children, a fitness area, educational gardens, bike trail that connects to a regional trail system between Lake Park and the Des Plaines River, and new sidewalks and walkways.

3. Stabilize and improve housing stock through improvements to parking lots, trash collection, landscaping, and property maintenance. Outreach should be conducted to encourage property owners to apply for the City's housing programs: Home Repair Program (HRP), Emergency Repair and Handyman Grant Program (ERHGP), and Fair Housing Counseling Program (FHCP). A new HOA can help coordinate activities and ensure that all property owners maintain their properties.

4. Improve public safety through improvements to public and private spaces. An implementation of CPTED principles, lighting and sidewalks could be improved, particularly along multi-family areas, and along Chestnut Street, Highland Drive, and Fargo Street. The cul-de-sac at the southern end of Chestnut Street needs to be secured and protected to ensure public safety. A new gateway plaza and parking lot should be created at Prospect Avenue and Mannheim Road to welcome visitors to the area and revitalize currently vacant properties.

5. Improve educational and recreational programming and use of open spaces to enhance community well-being.

Building on the strong efforts of community anchors, consistent after-school activities are needed at Plainfield Elementary School, which serves most of the elementary school students of the neighborhood, and at St. Stephen's Catholic Church. The St. Stephen's Catholic Church block, which includes Our Lady of Destiny School, should be improved through creation of a new multi-purpose facility for after-school use. New playgrounds, and outdoor event space, will take advantage of the central role the church plays in the neighborhood and provide programming and safe spaces for young children, teens, and adults.

6. Improve connectivity between neighborhood assets and surrounding areas.

Re-route regional bike route to go through Apache Park to increase visibility of the area, improve pedestrian paths and sidewalks to reach Apache Park, improvement of pedestrian amenities at key intersections such as Prospect Avenue and Mannheim Road, and Highland Drive and Lee Street. In addition, the City should explore a direct street connection between Mannheim Road and Chestnut Street in order to improve connectivity, visibility, and public safety for the neighborhood.



Recommended physical improvements to multi-family developments.

IMPLEMENTATION PLAN

A detailed implementation plan has been created for all six major strategies. The plan includes a list of each project, its priority, proposed time frame, lead organization, partner organizations, and suggested resources. Key steps in the implementation plan include:

1. Outreach to property owners and residents in multi-family developments to explore creation of a HOA (**Concept Designs Map, B & C**).
2. Prioritizing improvements to public sidewalks and lighting, particularly in the multi-family housing areas and the streets surrounding Apache Park (**B, C & D**).
3. Finalizing design and obtaining improvements to make physical and programming improvements to Apache Park (**A**).
4. Identifying properties and providing outreach to property owners to participate in the City's housing programs (**B, C & D**).
5. Prioritizing a long-term plan for improvements to sidewalks and intersection improvements to improve safety and visibility at key intersections.
6. Partnering with Plainfield Elementary School and St. Stephen's Catholic Church to identify resources and necessary improvements to provide after-school programming for youth (**F**).
7. Exploring ways in which to better connect the neighborhood with surrounding areas, such as a street connection from Mannheim Road to Chestnut Street.

Apache Park neighborhood Concept Designs Map



SECTION 2 PUBLIC PROCESS



1 | Executive Summary

Several approaches were taken to provide for participation in the neighborhood plan. From meetings to surveys, to mobile phone applications, residents were able to contribute ideas, concerns, and questions through a variety of means and in their dominant language. Public meetings and online tools were provided in English and Spanish to ensure lines of communication were open between the residents, the City and the consultant team.

MEETINGS

Stakeholder Interviews | July 2, 2013

Interviews were conducted with community stakeholders including local businesses, the City Manager, Code Enforcement, Police Chief, Public Works and Engineering, and the Des Plaines Park District. Key themes included property maintenance, lighting, lack of clear sense of ownership in the multi-family development south of Apache Park, or the “Star”, and community organization.

Steering Committee #1 | July 22, 2013

Steering Committee members shared stories of the neighborhood that included the neighborhood’s diversity, ethnic celebrations in Lake Park, Des Plaines Police Department event at Apache Park, and the importance of homeownership. A review of demographics, Crime Prevention Through Environmental Design (CPTED) principles, and draft strategies were discussed. In addition, a mapping exercise of community assets (eg. St. Stephen Catholic Church, Apache Park, Lake Park, Good Shepherd Lutheran Church, and Abbott Laboratory) and community concerns (eg. Apache Park, townhomes, crosswalks/sidewalks, vacant property, and lighting) took place.

Steering Committee #2 | August 28, 2013

The meeting began with a walking tour to identify neighborhood assets and concerns. Comments included problems arising from ambiguous spaces, maintenance and upkeep, parking, appearance of properties, vacant spaces, and lack of sidewalks. The meeting included a review of the Existing Conditions Report, and drafting a vision statement and goals. Community outreach mechanisms also were discussed.

Fifth Ward Meeting | August 28, 2013

Fifth Ward attendees were introduced to the plan and background of the project. Meeting participants were asked to describe how they viewed the Apache Park

area. Suggestions to improve the neighborhood included re-branding the park, improving property maintenance, eliminating fly dumping, holding negligent property owners accountable, and creating a HOA in the multi-family developments. Residents expressed the desire for the area to be seen as safe, clean and quiet, a place for leisure.

Public Meeting #1 | September 26, 2013

Meeting attendees were introduced to the plan and background of the project. Questions and answers were translated into Spanish throughout the meeting. Neighborhood assets (parks, churches, schools, homeownership rate, walkability, access to transportation, and proximity to commercial districts/employment) and challenges (property maintenance of some buildings, public safety concerns, lack of sidewalk connectivity, poor lighting, need for better communication between residents and the City) were identified by the meeting attendees. The Existing Conditions Report and draft vision statement and goals were reviewed. Comments from the public included adding the concepts of being family-friendly and crime free, and creating short/achievable goals. Lastly, meeting participants formed four small groups and engaged in a visual mapping exercise of physical and design elements that would improve the area. Suggestions included increasing lighting and visibility, property maintenance, improved parking, road and sidewalk improvements, and addition of walking and biking trails.



Steering Committee #3 | November 20, 2013

The meeting began with a review of the first public meeting and strategies report. Emerging themes included a HOA at the multi-family development south of Apache Park, a multi-use path at Apache Park connecting it to Arndt Park and Lake Park, and traffic control signals at Mannheim Road.

Public Meeting #2 | January 15, 2014

Public meeting attendees were introduced to the planning project and reviewed the first public meeting’s input. The results of 144 surveys (2/3 English responses, 1/3 Spanish responses) were shared which included thoughts on Apache Park, general neighborhood characteristics, and preferred retail and recreation opportunities. Meeting participants then provided input into the six draft strategies. Major suggestions included input about the importance of creating an HOA in the multi-family developments, programming and designing Apache Park to be a community gathering space, and additional youth programming. Participants then provided input towards shaping specific strategies in group discussions.

OUTREACH TOOLS

Website

A bilingual (English and Spanish) website was created to inform the community about project meetings, documents, surveys, and news about the plan. A Comments and FAQ section was added to the site to encourage public input and discussion. Visitors were able to post a question and receive an answer back (and translate both the question and answer) to ensure all visitors could access the information. The website was also linked to a bilingual survey for additional input for the plan. A calendar providing plan and local community events (such as “Coffee with a Cop” and “Winter Wonderland Holiday Festival”) also was added.



Phone apps

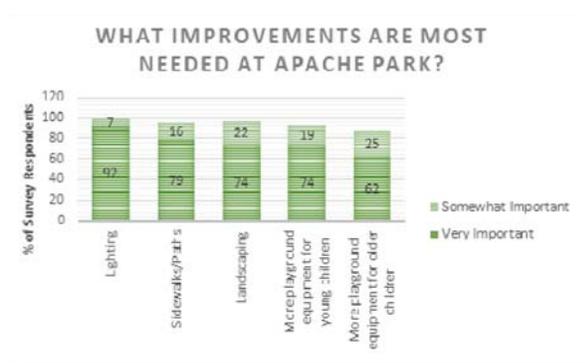
A free phone app was developed (accessible through iTunes on iPhones and Google Play on Androids) in English and Spanish to reach residents in the Apache Park neighborhood.

The phone app provided participants the opportunity to learn about the plan (documents, meeting dates, news) and provide input and/or questions (sharing an idea, asking a question, submitting a photo, and taking the survey). Examples of comments and questions received included: improvements to infrastructure, enhancement of vacant properties and updates on meeting dates.



Survey results

144 surveys were collected (2/3 English and 1/3 Spanish) through the plan’s website, phone apps, Plainfield Elementary School, 5th Ward meetings, St. Stephen Catholic Church, and the Steering Committee. Key results showed that most survey respondents felt lighting was the most important improvement needed at Apache Park, Lake Park was the most visited park, and residents liked going to parks/forest preserves and the library for recreation/entertainment. The results emphasized the importance of improving Apache Park for its surrounding residents and offering quality programming in a safe space.



SECTION 4

STRATEGIES



VISION STATEMENT

“The Apache Park neighborhood is a convenient, desirable, and walkable residential area in southeast Des Plaines with access to quality parks, schools, churches, jobs and transportation. The neighborhood will foster reinvestment in its homes and businesses, and improve public and private open spaces to foster public safety, recreation, and community well-being. The neighborhood offers a quiet place to live near one of the most vibrant economic centers of the Chicago region.”

The neighborhood is comprised of single-family and townhomes, parks, and a mix of commercial activities along Mannheim Road and Touhy Avenue. Its walkability, availability of Apache Park and Lake Park, and proximity to all modes of transportation make it a convenient and desirable area that attracts a mix of residents, from those who have lived in Des Plaines for generations to people from all over the world.

Through homeowners associations, relationships among neighbors, churches, and parks, the community comes together to promote a family-friendly environment from toddlers to seniors. Nearby jobs, entertainment, forest preserves, churches, shopping and regional destinations, provide a wealth of resources within close proximity to the neighborhood.

“THE CHILDREN’S PARADISE”

The multi-family developments in the Apache Park neighborhood were built in the 1950’s and promoted as “THE MOST TALKED-ABOUT TOWNHOUSE IN AMERICA TODAY”. The developments to the north and south of Apache Park (located near Howard Avenue, Mannheim Road and Chestnut Street) were called the First Federal Townhouses (by First Federal Homes, Inc.). Classified ads in the Chicago Daily Tribune (1959) advertised Terral Park (Apache Park) as “The Children’s Paradise” with close access to churches, schools, and shopping. The Pinecrest Homes (located near Prospect Avenue and Mannheim Road) were advertised with fast Chicago transportation to the the loop.



Source: ProQuest Historical Newspapers: *Chicago Tribune* (1849-1990) pp. C21, D21, D23, W_A2

STRATEGY 1:

FOSTER RELATIONSHIPS AND COMMUNICATION AMONG RESIDENTS, BUSINESSES, AND COMMUNITY RESOURCES.



Building the civic infrastructure of the neighborhood is one of the most important elements of community development. There are a number of strong assets, from St. Stephen Catholic Church, to Lake Park, to a high level of homeownership. Yet, without an effective means to communicate and work together toward neighborhood improvements, projects and physical improvements may not reach their full potential.

There are two key mechanisms that can be used to improve community cohesion and build on neighborhood resources.

The first is formation of a homeowners association in the multi-family area surrounding Apache Park. A homeowners association can perform a number of functions, including improving parking lots, trash collection, and landscaping. It can also serve as a first line of defense to make sure eyes are on the street and that negative behavior, such as fly dumping or loitering, does not happen in the private and public spaces surrounding the area.

There is a positive precedent of a homeowners association that was formed at Pine Court just two blocks to the north. Pine Court had similar problems in the past, but since founding a homeowners association it has provided a consistent communications mechanism for residents, cleaned up the common areas, made physical improvements over time, and beautified the area. With a courtyard layout, the residents are able to minimize problems with safety and proprietorship. Residents keep

their eye on what is going on, the City of Des Plaines knows who to contact to get the word out to residents, and by pooling funds, investments are being made to improve the grounds.

Second, residents should form a neighborhood association that can champion the ideas coming out of the plan and build social cohesion and support across the neighborhood. The neighborhood association could be comprised of homeowners associations, single-family homeowners, St. Stephen's Church, and local business and property owners. The association can work to foster communication across the entire neighborhood as well as with the City of Des Plaines and the Des Plaines Park District. It can host events, maintain the phone app, a Facebook page, etc., to keep residents informed on what services are available, and sponsor events either in Apache Park, Lake Park or other local destinations.

The neighborhood association also can begin to work with the businesses that are located along the west side of Mannheim Road and the north side of Touhy. These businesses (some of which are major employers with a regional draw and others, small businesses serving local needs) may be separated by fences and parking lot, sharing common needs for public safety, transportation, and public services.

STRATEGY 2:

ENHANCE THE DESIGN AND PROGRAMMING FOR APACHE PARK TO BE A RESOURCE AND SAFE SPACE FOR ALL RESIDENTS.



Figure 4.2: A park analysis shows the need for more park space and programming.

The park is currently isolated from much of the neighborhood due to its mid-block location, and closed off access at Highland Drive and Pine Street on the west and Chestnut Street on the east.

There is great potential to improve the design and programming of Apache Park. The Des Plaines Park District, working with the community, can make improvements that will provide a high quality, safe park for use by all local residents. The District recently installed playground equipment that has attracted families, particularly with young children.

Enhancements can be provided through new lights, gathering spaces, fitness stations, and multi-use paths.



Figure 4.3: Recreational opportunities at Lake Park include fishing and bird watching.

4 | Strategies

LAKE PARK

Lake Park, a 76 acre park that is a regional destination.

- » 18 hole, par 3 golf course with a clubhouse on Howard Avenue
- » Lake Park Memorial Pavilion on Lee Street, home of the free summer family entertainment series, Live at the Lake; the Des Plaines Optimist Club's Free Friday Night Movies in the Park; and the entertainment at Fall Fest family festival in September
- » Picnic tables and grills
- » Two picnic shelters
- » Walking/biking paths with plenty of benches
- » A playground with swings, slides, and plenty of equipment to climb on
- » A sand play area
- » Two sand volleyball courts
- » Open space for soccer, kite flying, frisbee, and family fun
- » Lake Park Marina, with paddle boat rentals, sailing lessons, two fishing piers/boat docks, boat storage
- » Flight 191 Memorial
- » Weather permitting in winter, there is an ice rink in the parking lot of the clubhouse for skating and hockey

Recent improvements to Lake Park have taken place at Lee Street and Howard Avenue.

Features include:

- » A fishing pier
- » Picnic shelter and gazebo
- » Native plantings and sensory garden
- » Open space and family play area with bocce ball and bags courts
- » Walking / bicycling path
- » Interpretive signage
- » Water fountains and a cooling spray



Figure 4.4: Lake Park is a regional destination with multiple amenities.

ARNDT PARK

Arndt Park is located just east of Mannheim Road and the Metra tracks. Some residents, particularly those at Pine Court and the northern portion of the neighborhood report using Arndt Park.

- » A field house available for rent
- » A large playground with swings, slides, and equipment to climb on
- » Picnic tables and Grills for family gatherings
- » A water fountain
- » 4 basketball half courts
- » 2 softball/baseball fields
- » Horseshoe courts
- » Plenty of open space for soccer, frisbee, and family play
- » A fenced-in, paved area for soccer, dodge ball, or roller blading
- » Home to one of the most popular summer day camps for children ages 5-12, The Arndt Park Adventurers

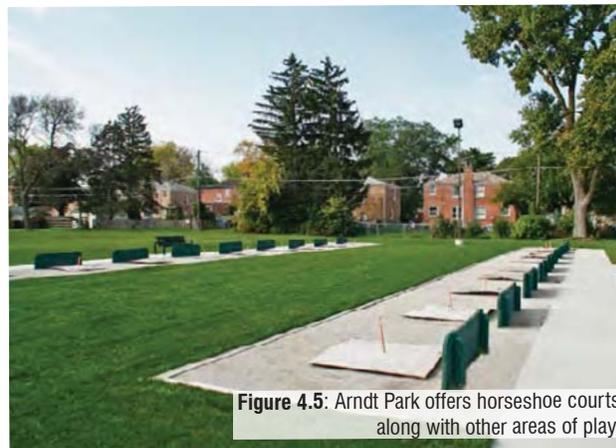


Figure 4.5: Arndt Park offers horseshoe courts along with other areas of play.



Figure 4.6: Sledding is a popular winter activity at Arndt Park.

May 19, 2014

Stra

APACHE PARK

Apache Park currently has:

- » New playground with slides, swings, and equipment to climb on that meet American with Disabilities Act guidelines
- » Softball/baseball backstop, two basketball half-courts, and open space for soccer and play
- » Picnic table and benches



Figure 4.7: A new playground was built recently for Apache Park.



Figure 4.8: Apache Park offers a baseball backstop.

Improving and changing the image of Apache Park requires opening up the location for greater visibility and overcoming the following challenges:

- » A mid-block park with public frontage limited to two sides
- » Lack of definition with multi-family buildings close to park edges; it is unclear where public property and private lots start
- » Lack of amenities for different age groups, especially adults and seniors
- » Lack of a focal point: most of the green lawn is leftover space
- » A disconnected pedestrian system with significant sections of paths behind private buildings



Figure 4.9: Connectivity is a challenge in the Apache Park area.

4 | Strategies

As Figures 4.10 and 4.11 show, sidewalks are not currently connected. Some of these sidewalks are poorly lit, bordered by fences, and feel insecure.

A successful retooling of the park to make it a safer, more secure, and more desirable location depends on three key concepts:

- 1) Improve pedestrian movement and clear paths, following CPTED principles. Paths should be well defined, it should be made clear who is in charge of maintenance, and be visible from streets and public ways.
- 2) Improve lighting, replacing harsh lighting with softer, more attractive but bright lighting to encourage positive activities and discourage negative loitering.
- 3) Encourage more park use through more attractive landscaping, new features, and amenities that neighbors will use.



Figure 4.12: Proposed Apache Park design.



- | | |
|--|---|
| <p>1 Gathering Plaza aligned with Lake Park includes the following amenities:</p> <ul style="list-style-type: none"> a. Vertical lighting and signage b. Sculpture c. Wind turbines d. Native plantings e. Permeable Paving f. Seating g. Water fountain <p>2 Existing play area</p> <p>3 Adventure play area includes:</p> <ul style="list-style-type: none"> a. Climbing mound b. Sand play c. Climbing boulders d. Seating | <p>4 Fitness area</p> <p>5 Open lawn play</p> <p>6 Meandering walk with garden areas and placeholders for outdoor seating, additional fitness stations or sculpture</p> <p>7 Bike trail connects regional trail along the Des Plaines River with Lake Park</p> <p>8 Practice soccer field and existing basketball court (dashed line)</p> <p>9 Defined parking lot with perimeter landscape plantings</p> |
|--|---|

4 | Strategies

LIGHTING AND VERTICAL FEATURES

One of the key design features is the introduction of a vertical element at Pine Street and Highland Drive. This feature will signify the importance of the park and create a terminus of the view for potential users coming from Lee Street or Lake Park to the west.

There are two example approaches for this feature:

A lighted element that creates a focal point during the day and evening can be an innovative solution to emphasize the location and attractiveness of the park.

As Figure 4.14 shows, a lighted feature can be used to either express the vertical element to be seen from the eastward approach to the park as a beacon of light, or as a featured element in an interactive play environment. Dan Corson's solar powered sculptures were inspired by "monkey cups" – quirky tropical pitcher plants whose leaf vases provide a source of water for monkeys. Beautiful, quirky and colorful, the 17-foot sculptures scattered along NW Davis Street in Portland, Oregon, are made from layers of translucent fiberglass with LEDs wrapping around a steel spine.

In Figure 4.13, a public plaza is shown transformed into a cultural icon celebrating holidays such as Day of the Dead. This design, developed for an underutilized plaza in Chicago's Little Village neighborhood, was developed to attract children and families. It includes vertical elements of light along with projected images onto a play surface.

Alternatively, a vertical feature could consist of a water element (Figure 4.14) or a sculptural item or totem pole, building off the name of the park.



Figure 4.14: Examples of vertical features.

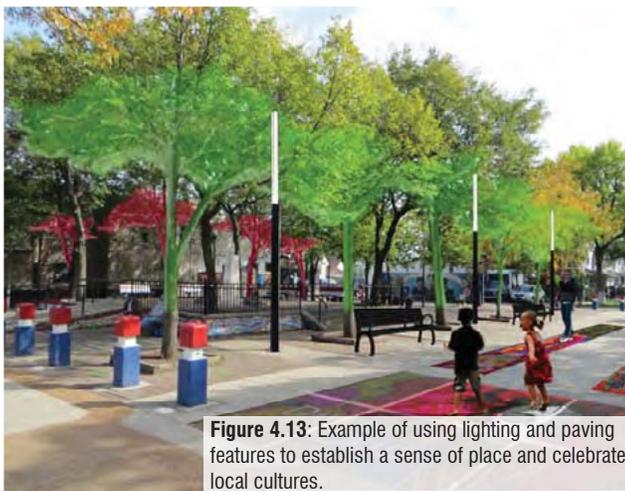


Figure 4.13: Example of using lighting and paving features to establish a sense of place and celebrate local cultures.

May 19, 2014

GARDEN PLOTS

Community gardening provides an outlet for neighbors to get to know each other, creates a sense of pride and community ownership of open space, and can improve public safety by having an outdoor presence in the park. Des Plaines has a long history of garden plots, such as the plots located east of Westgate Road adjacent to Terrace School. Users agree to maintain the plots and are limited to two plots per household due to high demand.

Community gardening can build on the varied ethnic make-up of the neighborhood from South Asian to Latino to Eastern European and offer a chance to share resources, learn about each other's cultures, and serve as a foundation for community building.

Gardening can also bring together multiple generations from seniors to young adults to families with children. An organized program can include harvest festivals and holiday events building off the garden and other activities in the park.

There is also potential for a green house or hoop house to provide year-round gardening opportunities.



Figure 4.17: A green house can provide year-round gardening.



Figures 4.15 and 4.16: Community gardens provide an outlet for communication between neighbors.

OUR MISSION

Enhancing our community by providing quality recreational opportunities, facilities, parks and open space

**DES PLAINES PARK DISTRICT
REGULAR PARK BOARD MEETING**

David L. Markworth Board Room • 2222 Birch Street, Des Plaines, IL
TUESDAY, MAY 20, 2014 • 7:00p.m.

AGENDA

1. CALL TO ORDER and ROLL CALL
 2. CHANGES TO THE AGENDA
 3. INTRODUCTIONS/PRESENTATIONS
 - A. Dedicated to Excellence: Presented by Jennifer Boys
 - B. History Center Update: Rev. Dr. William Grice III
 - C. Senior Center Update: Jerry Chvatal
 - D. Friends of the Parks Update: Linda Traina
 4. COMMENTS FROM THE COMMUNITY
 5. APPROVAL OF MINUTES
 6. APPROVAL OF VOUCHER BILLS

A. April 11, 2014	\$ 130,116.30
B. April 25, 2014	\$ 164,943.56
C. April 30, 2014	\$ 26,806.86
 7. APPROVAL OF PAYROLL

A. April 18, 2014	\$ 146,855.93
B. May 2, 2014	\$ 153,843.37
 8. M-NASR REPORT: No Report
 9. OPERATIONS REPORTS

A. Executive Director:	John Hecker
B. Assistant Executive Director:	Don Miletic
C. Recreation Department:	Linda Traina
D. Parks and Golf Operations:	Paul Cathey
E. Business Department:	Katie Skibbe
 10. UNFINISHED BUSINESS: None
- ANNUAL RE-ORGANIZATION OF THE BOARD**
- Nominations for President
 - Nominations for Vice-President
 - Nominations for Treasurer
 - Board Appointments:

1. Executive Director	5. M-NASR Rep/Alt
2. Attorney	6. Friends of the Park Rep/Alt
3. Senior Center Rep/Alt	7. Finance Committee
4. Board Secretary	8. Personnel Committee
11. NEW BUSINESS
 - A. Action Item: IDNR Grant Application DOC-3 Resolution of Authorization – Apache Park
 - B. Action Item: IDNR Grant Application DOC-6 Assurance of Compliance – Apache Park

- C. Action Item: IDNR Grant Application DI 1954 Local Agency Covered Transactions – Apache Park
- D. Action Item: Prairie Lakes Plaza Bid Rejection
- E. Action Item: McKay-Nealis Park Playground Equipment Bid Approval
- F. Action Item: Temporary Special Event Alcoholic Beverage Permit

12. CORRESPONDENCE:

13. COMMISSIONER COMMENTS

14. EXECUTIVE SESSION: Pursuant to the Open Meetings Act: To consider matters related to Real Estate, Personnel, Litigation, the setting of a price for lease of property owned by the Park District, Land Acquisition, approval of closed session minutes, Semi-Annual Review of Executive Session Minutes.

15. RETURN TO REGULAR SESSION
CONSIDER ACTION ON ANY MATTERS DISCUSSED IN CLOSED SESSION

16. ADJOURNMENT

NOTICE: If a special accommodation is needed to attend or to participate in a Des Plaines Park District Board Meeting, please contact the Board Secretary, John Hecker, 847-391-5700

**DES PLAINES PARK DISTRICT
REGULAR PARK BOARD MEETING MINUTES
TUESDAY, MAY 20, 2014**

CALL TO ORDER/ROLL CALL

The Regular Meeting of the Board of Commissioners of the Des Plaines Park District was called to order by President Joseph Weber at 7:06 p.m. Commissioners answering present to the roll call were, Don Rosedale, William Yates, Jana Haas, James Grady, President Joseph Weber. Also in attendance were Executive Director John Hecker, Assistant Executive Director Don Miletic, Superintendent of Parks & Golf Operations Paul Cathey, Superintendent of Recreation Linda Traina, Superintendent of Business Katie Skibbe, Assistant Superintendent of Recreation Jennifer Boys, Assistant Superintendent of Golf and Facilities Brian Panek, Business Manager Amy Garbacz, IT Manager Sean King, Marketing and Communications Manager Gene Haring, Administrative Assistant Deborah Hermanson.

Guests Present: Jason Mata (Mystic Manager) & Family
Rev. Dr. William Grice III, History Center
Michael Navana, Risk and Safety Manager Rivers Casino

CHANGES TO THE AGENDA:

INTRODUCTIONS/PRESENTATIONS

Dedication to Excellence: Jennifer Boys presented Jason Mata with the Dedication to Excellence Award for his outstanding work and commitment to the Des Plaines Park District. Jason began working for the District in June 1998 and proved to be a true leader. Throughout the year's he has quickly excelled up the ranks and is now the Manager of Mystic Waters. He took a year off to work for Jeff Ellis as an aquatic safety auditor. Because of his dedication and an exceptional work ethic, Jason is very deserving of this award.

History Center Update: Rev. Dr. William Grice updated the Board on the status of the History Center. He thanked the Board for the assistance from the Park District and commended staff on the outstanding job they did on the repairs made to the History Center front porch. He stated the History Center is reaching out to businesses, working on other fund raising opportunities and seeking grants.

Senior Center Update: None

Friends of the Parks: Superintendent Linda Traina updated the Board on future events. Linda stated the Family Fun Fair was well attended. Two or three new members have joined Friends of the Parks. The park Grand Openings are set for Saturday, June 14 at Jacyee will be from 9:30am-10:30am and Kiwanis 11:00am -12:00pm. Assistant Executive Director Don Miletic stated he has been in touch with an attorney to try to set up a 501C-3 for Friends of the Park.

COMMENTS FROM THE COMMUNITY: None

Changes to the agenda was brought back by Executive Director John Hecker and asked for a motion to move agenda action item 11 - F Temporary Special Event Alcoholic Beverage.

Commissioner Rosedale moved to move Action Item: 11 - F Temporary Special Event Alcoholic Beverage Permit up to current position in board meeting.
Commissioner Yates seconded the motion.

Discussion: None

Roll call: Commissioners Weber, Aye; Yates, Aye; Rosedale, Aye; Haas, Aye. President Grady, Aye
Motion Carried: 5-0

APPROVAL OF PAYROLL

Commissioner Yates moved to approve the payroll for the following dates and dollar amounts:

- April 18, 2014 \$ 146,855.93
- May 2, 2014 \$ 153,843.37

Commissioner Grady seconded the motion.

Discussion: None

Roll call: Commissioners Rosedale, Aye; Yates, Aye; Grady, Aye; Haas, Aye; President Weber, Aye
Motion Carried: 5-0

M-NASR REPORT: No Report

OPERATIONS REPORTS**EXECUTIVE DIRECTOR:**

Executive Director John Hecker briefly reviewed several items contained in his written report and continues working with Assistant Executive Director Don Miletic on succession planning. John Hecker stated he is performing outside sales and has been delivering packets to businesses throughout Des Plaines. He is continuing to work with two Eagle Scout projects at Sesquicentennial Park (trail to river) and Lake Park (beautification /landscape). John Hecker also stated he completed the staff evaluations and has made informal presentations to eight businesses in the Des Plaines area, contacted via email or phone calls to 11 businesses and has attended 4 meetings/presentations. John Hecker reminded board and staff that May 25th will be the 35th anniversary of the crash of flight 191.

Comments: President Weber asked if there might be a parking issue or security needed for May 25th. Staff stated they do not believe there will be.

ASSISTANT EXECUTIVE DIRECTOR:

Assistant Executive Director Don Miletic reviewed items in his written report. Don Miletic welcomed Katie Skibbe to the District. Don Miletic has been reviewing job duties and projects with Katie Skibbe. He has been attempting to contact Wheeling Park District for a possible Chevy Chase Cooperative Agreement. He attended IAPD legislative conference, conducted annual reviews and working on other projects geared towards the master plan. Don Miletic has been in contact with the City regarding Sioux Park. Trees have been planted and grass sod will be down this week. IDNR wanted more information for the PARC grant, which is a good sign for the grant. Don Miletic commented on the Hershey's Track and Field event, in addition to how busy staff is preparing for summer.

Comments: None

RECREATION DEPARTMENT

The Board heard a report from Superintendent of Recreation Linda Traina on several items including:

- Attended Breakfast with the Bunny, Easter Egg Hunt, Earth Day, Hershey's Track and Field event and Spring Fun Fair.
- Informed board there are 47 members on the Community Concert Band
- Jennifer Boys and Matt Hartnett are very busy hiring and getting things ready for postseason.
- Training this week for seasonal staff
- June 10 will be Men's Health and Fitness between the hours of 4 PM and 7 PM
- Lisa Haring completed a project of a photo gallery at PLCC

Assistant Executive Director Don Miletic requested a motion and second to elect Don Rosedale as President of the Des Plaines Park District Board of Commissioners for Fiscal Year 2014/2015
Commissioner Grady moved to elect Don Rosedale as President of the Board of Commissioners for the period May 20, 2014 thru Unfinished Business on May 19, 2015. Commissioner Haas seconded the motion.

Discussion: None

Roll call: Commissioners Grady, Aye; Weber, Aye; Haas, Aye; Yates, Aye; President Rosedale, Aye;
Motion Carried: 5-0

Nominations for Vice-President

President Rosedale called for nominations for Board Vice-President.

Commissioner Weber nominated Jana Haas for Vice-President for Fiscal Year 2014/2015

President Rosedale asked if there were any other nominations for Vice-President.

Hearing None, President Rosedale deemed nominations for Vice-President to be closed.

President Rosedale requested a motion and second to elect Jana Haas as Vice-President of the Des Plaines Park District Board of Commissioners for Fiscal Year 2014/2015.

Commissioner Weber moved to elect Jana Haas Vice President of the Board of Commissioners for the period May 20, 2014 thru Unfinished Business on May 19, 2015. Commissioner Yates seconded the motion.

Discussion: None

Roll call: Commissioners Grady, Aye; Weber, Aye; Haas, Aye; Yates, Aye; President Rosedale, Aye;
Motion Carried: 5-0

Nominations for Treasurer

President Rosedale called for nominations for Board Treasurer.

Commissioner Weber nominated James Grady for Treasurer for Fiscal Year 2014/2015

President Rosedale asked if there were any other nominations for Treasurer.

Hearing None, President Rosedale deemed nominations for Treasurer to be closed.

President Rosedale requested a motion and second to elect James Grady as Treasurer of the Des Plaines Park District Board of Commissioners for Fiscal Year 2014/2015.

Commissioner Yates moved to elect James Grady as Treasurer of the Board of Commissioners for the period May 20, 2014 thru Unfinished Business on May 19, 2015. Commissioner Weber seconded the motion.

Discussion: None

Roll call: Commissioners Grady, Aye; Weber, Aye; Haas, Aye; Yates, Aye; President Rosedale, Aye;
Motion Carried: 5-0

Board Appointments:

President Rosedale made the following appointments:

Executive Director:	John Hecker until June 20, 2014, 5pm Don Miletic will assume position on June 20, 2014, 5:01pm
Board Secretary:	Don Miletic
Attorney:	Greg MacDonald
M-NASR Rep/Alt:	Don Miletic(Linda Traina/Alt)
History Center Rep/Alt:	off Don Miletic(Linda Traina/Alt)
Senior Center Rep/Alt:	Don Miletic (Katie Skibbe/Alt)
Friends of the Parks Rep:	Jim Grady
Finance Committee:	Jim Grady, Joe Weber
Personnel Committee:	Don Rosedale, Jana Haas

Agenda Item 11 - D**Action Item: Prairie Lakes Plaza Renovation Bid**

Superintendent of Parks and Golf Paul Cathey reviewed the Staff Report included in the Board materials. Paul Cathey stated one bid was received for the Prairie Lakes Entrance Plaza project on May 6, 2014. The bid submitted by Wilbert Construction for \$124,887.50 was above the pre-bid cost estimates of \$103,000 given by Brusseau Design Group. Although the base was near the budgeted amount of this project and with receiving only one bid and no other bids to compare to Paul Cathey believes it is in the best interests of the District to rebid this project.

Commissioner Grady moved that the Des Plaines Park District Board of Commissioners reject the bid from Wilbert Construction in the amount of \$124,887.50.

Commissioner Yates seconded the motion.

Discussion: None

Roll call: Commissioners Grady, Aye; Weber, Aye; Haas, Aye; Yates, Aye; President Rosedale, Aye;

Motion Carried: 5-0

Agenda Item 11 - E**Action Item: McKay-Nealis Park Playground Equipment Purchase**

Superintendent of Parks and Golf Paul Cathey reviewed the Staff Report included in the Board materials. Paul Cathey stated three bids were received for the McKay-Nealis Park Playground Equipment Purchase on April 25, 2014. All vendors were given the budgeted amount for the play equipment and were asked to provide the most creative design filling the space as designed and meeting all specifications. Paul Cathey informed the Board the District purchases the swings and other amenities. After carefully reviewing the three bids and drawings staff recommends that the Park Board accept the proposal submitted by Nutoys.

Commissioner Haas moved that the Des Plaines Park District Board of Commissioners accept the proposal submitted by NuToys in the amount of \$64,369 or the McKay-Nealis Playground Renovation Project.

Commissioner Yates seconded the motion.

Discussion: Commissioner Grady asked Staff what the age group is for the equipment. Staff informed the Board that the two separate play structures are suited for ages 2 to 5 and 6 to 12. President Rosedale asked staff if there was going to be a walking path behind the playground. Staff informed Board there will be no walking path around the playground but there will be a good-sized walking path to the playground. Commissioner Haas asked what kind of play base would be under play equipment. Staff informed the Board it will be woodchips.

Roll call: Commissioners Grady, Aye; Weber, Aye; Haas, Aye; Yates, Aye; President Rosedale, Aye;

Motion Carried: 5-0

CORRESPONDENCE: None**COMMISSIONER COMMENTS:**

Commissioner Grady stated that the District has a good group of staff and is looking forward to a great summer.

Commissioner Haas commented what a great job Josh did at organizing the Hershey's track and field event. It was a wonderful event and really enjoyed seeing everyone having fun and encouraging each other.

Commissioner Yates thanked Paul for getting the parks into shape so quickly and wanted to let the District employees know what a great job they are doing.

Commissioner Weber thanked the district and he really enjoyed the year. He commented it has been just great working with the staff this year.

President Rosedale questioned the staff if the Thorguard is up and running. Paul Cathey stated that the Thorguards are up and running but they are looking at replacing the one at Mystic Water.

Appraiser Qualifications

A-9

APACHE PARK DEVELOPMENT

DES PLAINES PARK DISTRICT

APPRAISER QUALIFICATIONS NOT APPLICABLE

Letters of Support

APACHE PARK DEVELOPMENT

DES PLAINES PARK DISTRICT

ILLINOIS SENATE

**Dan Kotowski**STATE SENATOR
28th DISTRICT**Committees**Appropriations II, Chairperson
Appropriations I, Vice-Chairperson
Criminal Law
Higher Education
Revenue

June 10, 2014

Grant Administrator
Illinois Department of Natural Resources
Division of Grant Administration
One Natural Resources Way
Springfield, IL 62702-1271

Dear Grant Administrator,

I have been asked by the Des Plaines Park District to write a letter of support for the District to receive an Open Space Land Acquisition Development Grant from the Illinois Department of Natural Resources to renovate Apache Park.

The partnership with the Chicago Metropolitan Agency for Planning, City of Des Plaines, and the Des Plaines Park District to update Apache Park has consisted of many efficient planning sessions. The community's outreach and government's action to work together to improve the quality of life for Des Plaines is apparent in this project. The Apache Park neighborhood is in a low income area which serves many different ethnic groups. It is strategically located to Lake Park, a highly used park, and this project would be a perfect extension of recreational opportunities for its residents.

The Apache Park will incorporate a new soccer field which is desperately needed, fitness equipment, a splash pad, gazebo, community planters, and walking/jogging paths. The addition of these features will attract many users from the community and surrounding areas because of all these additional recreational components.

I have known the Des Plaines Park District to be wise stewards of local tax dollars, having completed several major projects with the assistance from OSLAD funds without any complications. I respectfully request that you approve funding through Open Space Land Acquisition Development Grant program to fund the renovation of Apache Park.

Best regards,

Dan Kotowski
State Senator – 28th District350 S. Northwest Highway, Suite 300 ♦ Park Ridge, IL 60068 ♦ 847-656-5414 ♦ 847-656-5201 (fax)
e-mail: dan@senatorkotowski.com

RECYCLED PAPER • 50% BLENDED INKS



STATE CAPITOL
HOUSE POST OFFICE
SPRINGFIELD, ILLINOIS 62706

STATE OF ILLINOIS
98TH GENERAL ASSEMBLY
HOUSE OF REPRESENTATIVES

MARTIN J. MOYLAN
STATE REPRESENTATIVE
55TH DISTRICT

To: Illinois Department of Natural Resources
From: State Representative Marty Moylan
Subject: Des Plaines Park District Apache Park Improvements OSLAD Grant Application
Date: June 2, 2014

Please accept this letter of support for the Des Plaines Park District's OSLAD application to fully renovate Apache Park in Des Plaines. Apache Park is located in a diverse neighborhood with challenges to household income, public safety, housing stability, recreational opportunities and quality of life.

Recently the Chicago Metropolitan Agency for Planning completed the 'Apache Park Neighborhood Plan' under a Local Technical Assistance project with the City of Des Plaines. Plan stake-holders included the Des Plaines Park District, neighborhood groups, homeowners' associations, faith-based organizations and volunteer residents. One of the plan's key recommendations is a modernization and upgrade to Apache Park. Throughout the planning process residents expressed a desire for recreation opportunities and open space amenities with a safer park that serves as a gathering point.

The Des Plaines Park District has now partnered with the City of Des Plaines to apply for an OSLAD grant to modernize Apache Park. State funding would be augmented by federal funds and capital funds from the City of Des Plaines and Des Plaines Park District in a true inter-governmental effort

The Apache Park plan includes:

- A much-requested youth soccer field
- Better lighting for improved safety
- Fitness equipment and playground
- Gazebo and gateway feature
- Professionally landscaped areas and space for community plantings
- Walk / jog / bike paths and sidewalks
- Water splash park for youth and young families

These features reflect the very latest in park design and would attract residents throughout Des Plaines and neighboring communities. It would complement Lake Park, a quarter-mile to the west, which is a regional attraction. Together these parks would offer a full range of the most modern recreational opportunities available in Northwest Cook County.

The Des Plaines Park District has a history of efficiently managing IDNR grant funds for significant park improvements, meeting stringent completion requirements and post-grant follow-up.

I fully endorse this application for OSLAD grant funding to provide new and safe recreational facilities to this challenged neighborhood. Please award Open Space Lands Acquisition and Development Grant for Des Plaines' Apache Park improvements.

Sincerely,

Marty Moylan
State Representative 55th District

RECYCLED PAPER - SOYBEAN INKS

Attachment 2:

**Eaton Field Park Renovation/Development Needs Letter
from the Des Plaines Park District**



July 22, 2014

Mr. Chan Yu
Associate Planner
City of Des Plaines

Re: Eaton Field Park Renovation/Development

The Des Plaines Park District has identified Eaton Field Park in the Capital Improvement Plan (CIP) for renovation in fiscal year 2014. The Des Plaines Park District has 34 playgrounds and 52 park sites in neighborhoods throughout the city. The District's current level of funding has prohibited the renovation of numerous park sites due to age and condition.

The playground was last renovated in 1999 and the playground equipment is beyond its useful life. There is also a full court basketball court and backstop in the park which are in dire need of improvements. The basketball court was installed the early 1980's.

Eaton Field Park is now scheduled to be done at least two years later than originally planned due to the Des Plaines Park District and City of Des Plaines cooperative agreement to redevelop Apache Park. Since the Park District has limited capital resources, the decision has been made to push back the renovation and this project may be pushed back even further if an emergency repair needs to be done.

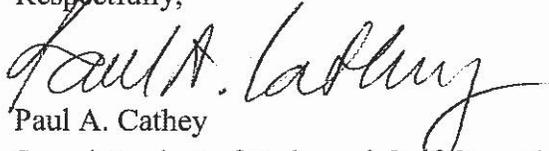
The Eaton Field Park renovation has been budgeted at the level of \$158,000.00. The cost includes installation of playground equipment and all site structures and furnishings. The District plans to completely demolish and renovate the existing playground, increase accessibility, construct a shelter, add soccer goals, renovate the basketball courts and more. This is a heavily used park, particularly for soccer "pick-up" soccer games and occasional league rentals.

If the Des Plaines Park District is able to work with the City of Des Plaines to renovate this park next year it would help to improve the quality of life that section of Des Plaines. Being able to do a renovation project of this scope, in the same year of the Apache Park project would enable the District to stay on target with the renovations of our parks and playgrounds.

I have attached a budgetary cost estimate for this project for your review. Should you have any questions please don't hesitate to contact me. Again, these are preliminary numbers and they may change based upon community input in the design process.

Thank you for your consideration of granting funding for this project.

Respectfully,

A handwritten signature in cursive script that reads "Paul A. Cathey". The signature is written in black ink and is positioned above the printed name.

Paul A. Cathey

Superintendent of Parks and Golf Operations

Des Plaines Park District

2222 Birch Street

Des Plaines, IL 60018

847-391-5088

**PRELIMINARY COST ESTIMATE
EATON FIELD PARK
DES PLAINES PARK DISTRICT**

Demolition

Existing concrete, edging, safety surface, play apparatus \$15,000.00
Strip and stockpile, re-spread soil 2,500.00

Concrete

Walks, curbs \$15,000.00

Drainage

Purchase/install \$7,500.00

Playground Apparatus

Purchase \$70,000.00

Install 14,000.00

Site Furnishings 5,000.00

Shelter

Purchase \$12,000.00

Install 2,400.00

Landscaping

Grading, restoration, plantings \$5,000.00

A/E Design/Survey Fees

\$10,000.00

Total

\$158,400.00