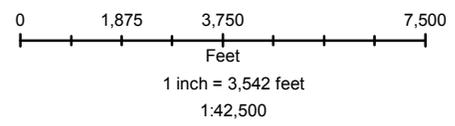
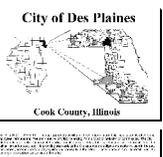
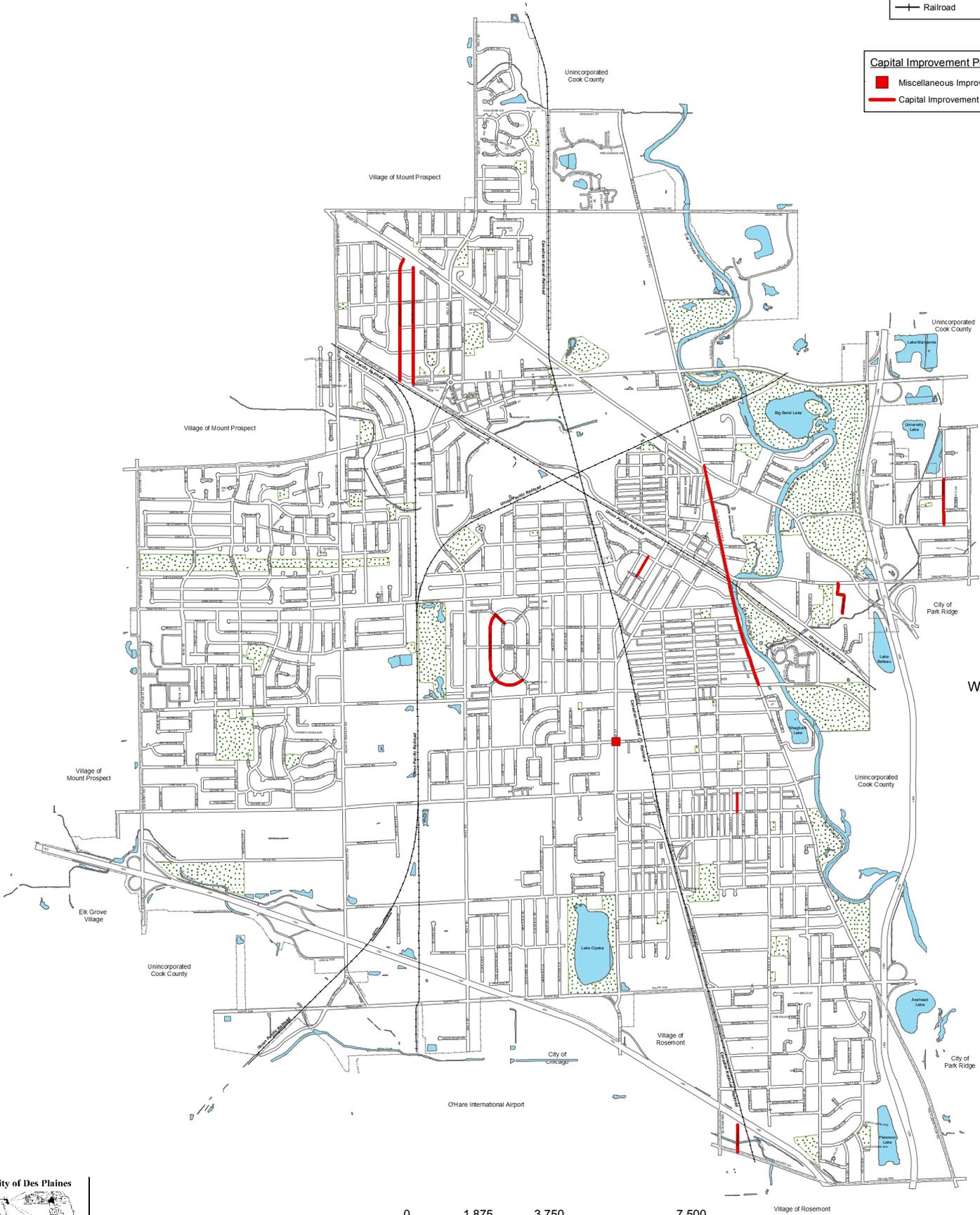


Legend	
	City Boundary
	Road
	Lake or River
	Recreation Area
	Railroad

Capital Improvement Projects	
	Miscellaneous Improvements
	Capital Improvement Project



CITY OF DES PLAINES - 2016-2020 CAPITAL IMPROVEMENT PROGRAM- SUMMARY FOR 2016

CATEGORY	PROJECT ID	LOCATION	LIMITS	ACTIVITY	TOTAL COST	FUNDING SOURCE	JUSTIFICATION
ALLEY IMPROVEMENTS	1181	LAUREL/GRACELAND	PRAIRIE-MARION	ALLEY RECONSTRUCTION	\$185,318	CPF	ALLEY EVALUATION
	519	LINDEN/ORCHARD	RIVERVIEW-ALLEY	ALLEY RECONSTRUCTION	\$151,139	CPF	ALLEY EVALUATION
	Sub-Total				<u>\$336,457</u>		
DRAINAGE SYSTEM IMPROVEMENTS	1572	* CAMBRIDGE RD	WISCONSIN-MINER	STORM SEWER	\$593,464	CPF	CITY COUNCIL
	1573	CORNELL AVE	STATE-PRINCETON	STORM SEWER	\$400,522	CPF	CITY COUNCIL
	1565	* GRANT DR WEST	SOUTHEAST-NORTHWEST	STORM SEWER	\$165,134	CPF	CITY COUNCIL
	1561	NORTHWEST PL	W GRANT-W VILLA	STORM SEWER	\$60,365	CPF	CITY COUNCIL
Sub-Total				<u>\$1,219,485</u>			
MISCELLANEOUS IMPROVEMENTS	118	DESIGN/CONSTRUCTION ENGINEERING		ENGINEERING	\$1,000,000	CPF	ANNUAL PROGRAM
	150	* DESIGN/CONSTRUCTION ENGINEERING	TIF #1	ENGINEERING	\$350,000	TIF	TIF DISTRICT
	125	MISC CURB REPLACEMENT	VARIOUS	CURB REPLACEMENT	\$175,000	MFT	ANNUAL PROGRAM
	161	* NORTHWEST HWY S-CURVE FEASIBILITY STUDY		ENGINEERING	\$150,000	CPF	CITY COUNCIL
	160	* SIDEWALK REPLACEMENTS	CITYWIDE	SIDEWALK REPLACEMENT	\$200,000	CPF	ANNUAL PROGRAM
	126	SIDEWALK REPLACEMENTS	CITYWIDE	SIDEWALK REPLACEMENT	\$500,000	MFT	ANNUAL PROGRAM

Wednesday, December 9, 2015

*-indicates new project
C-indicates carryover project

***CPF-CAPITAL PROJECTS FUND
MFT-MOTOR FUEL TAX FUND
GFP-GRANT FUNDED PROJECTS FUND***

***WATER-WATER/SEWER FUND
TIF-TIF FUND
CDBG-COMMUNITY DEV. BLOCK GRANT FUND***

CITY OF DES PLAINES - 2016-2020 CAPITAL IMPROVEMENT PROGRAM- SUMMARY FOR 2016

CATEGORY	PROJECT ID	LOCATION	LIMITS	ACTIVITY	TOTAL COST	FUNDING SOURCE	JUSTIFICATION
MISCELLANEOUS IMPROVEMENTS	149	STREETSCAPE IMPROVEMENTS	TIF #1	STREETSCAPE	\$2,500,000	TIF	TIF DISTRICT
	119	TOPOGRAPHIC/B.M. SURVEYS		SURVEY	\$100,000	CPF	ANNUAL PROGRAM
					Sub-Total	<u>\$4,975,000</u>	
STREET IMPROVEMENTS	12	* ACRES LN	200' S OF MINER - DEAD END	RESURFACE	\$76,652	CPF	STREET EVALUATION
	11	* ACRES LN	MINER -200' S OF MINER	RESURFACE	\$34,282	CPF	STREET EVALUATION
	120	* CAMBRIDGE RD	WISCONSIN-MINER	RECONSTRUCTION	\$1,267,125	CPF	STREET EVALUATION
	1547	CORNELL AVE	PRINCETON-HARVARD	RECONSTRUCTION	\$105,919	CPF	STREET EVALUATION
	193	CORNELL AVE	STATE-PRINCETON	RECONSTRUCTION	\$855,168	CPF	STREET EVALUATION
	1553	DES PLAINES RIVER ROAD	ALGONQUIN-RAND	RECONSTRUCTION	\$1,500,000	TIF	IDOT APPROVED
	348	GOOD AVE	BALLARD-CHURCH	REHABILITATION	\$382,741	CPF	STREET EVALUATION
	361	* GRANT DR WEST	SOUTHEAST-NORTHWEST	RECONSTRUCTION	\$1,016,141	CPF	STREET EVALUATION
	610	NORTHWEST PL	W GRANT-W VILLA	RECONSTRUCTION	\$128,887	CPF	STREET EVALUATION
	643	C ORCHARD PL	100' N. CREEK TO DEAD END	RECONSTRUCTION	\$1,500,000	TIF	TIF DISTRICT
				Sub-Total	<u>\$6,866,915</u>		

Wednesday, December 9, 2015

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GFP-GRANT FUNDED PROJECTS FUND*

*WATER-WATER/SEWER FUND
TIF-TIF FUND
CDBG-COMMUNITY DEV. BLOCK GRANT FUND*

CITY OF DES PLAINES - 2016-2020 CAPITAL IMPROVEMENT PROGRAM- SUMMARY FOR 2016

CATEGORY	PROJECT ID	LOCATION	LIMITS	ACTIVITY	TOTAL COST	FUNDING SOURCE	JUSTIFICATION
TRAFFIC IMPROVEMENTS	154	* LEE AND FOREST TRAFFIC SIGNAL		ENGINEERING	\$298,000	GFP	IDOT APPROVED
				Sub-Total	<u>\$298,000</u>		
WATER SYSTEM IMPROVEMENTS	1500	* ACRES LN	MINER -200' S OF MINER	8 INCH WATER MAIN	\$61,111	WATER	2006 WATER STUDY
	1499	* ACRES LN	200' S OF MINER - DEAD END	8 INCH WATER MAIN	\$136,641	WATER	2006 WATER STUDY
	1658	* CAMBRIDGE RD	WISCONSIN-MINER	8 INCH WATER MAIN	\$657,622	WATER	2006 WATER STUDY
	1706	CORNELL AVE	STATE-PRINCETON	8 INCH WATER MAIN	\$443,821	WATER	2006 WATER STUDY
	2128	CORNELL AVE	PRINCETON-HARVARD	8 INCH WATER MAIN	\$188,812	WATER	2006 WATER STUDY
	1552	DES PLAINES RIVER ROAD	ALGONQUIN-RAND	16 INCH WATER MAIN	\$2,000,000	WATER	IDOT APPROVED
	1797	GOOD AVE	BALLARD-CHURCH	8 INCH WATER MAIN	\$249,085	WATER	2006 WATER STUDY
	1593	* GRANT DR WEST	SOUTHEAST-NORTHWEST	8 INCH WATER MAIN	\$527,364	WATER	2006 WATER STUDY
	1594	NORTHWEST PL	W GRANT-W VILLA	8 INCH WATER MAIN	\$66,891	WATER	2006 WATER STUDY
	1526	C ORCHARD PL	100' N. CREEK TO DEAD END	12 INCH WATER MAIN	\$500,000	TIF	2006 WATER STUDY
				Sub-Total	<u>\$4,831,347</u>		
				Grand Total	\$18,527,204		

Wednesday, December 9, 2015

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GFP-GRANT FUNDED PROJECTS FUND*

*WATER-WATER/SEWER FUND
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